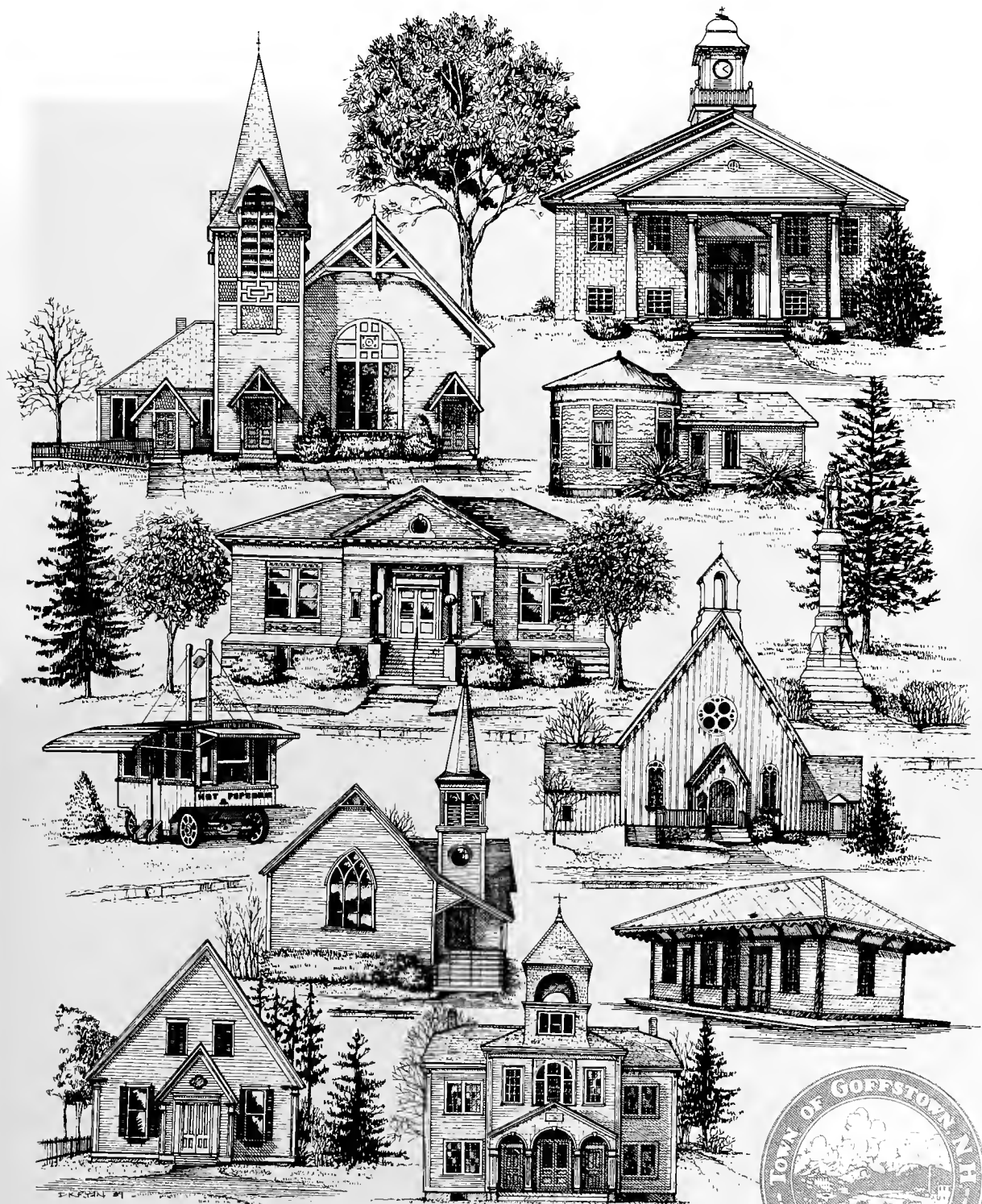


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1989 TOWN REPORT



Goffstown

University of
Library

COVER:

Pen and ink sketch of various familiar landmarks throughout the Town of Goffstown by Diane K. Ryan of DKR Design.

1989 Town Report
Goffstown, N.H.

Editor: Marie Boyle

Printed by: Accurate Printing, Nashua, NH

Dedication

This 1989 Goffstown Town Report is hereby dedicated to Robert L. (Bob) Wheeler.

Bob has been a member of the Board of Selectmen for the past nine years; he previously served a three-year term as Selectman, and in the interim was chairman of the Goffstown Budget Committee.

His hours of service to the Town are almost incalculable; he spends approximately forty hours a week in community-oriented volunteer efforts. In his role as Selectman he has served on the Planning Board, the Budget Committee, the Capital Improvements Committee, the Recycling Committee and many other boards and committees, and he has overseen every Town department. He was a key player in the merger of private and public sectors in the formation of the Goffstown Recycling Committee, and in addition is a member of the Goffstown Industrial Council.

The Southern New Hampshire Planning Commission, the Manchester Area Task Force, Tri-County Solid Waste Management District — all claim his membership and expertise, and he is the immediate past president of the New Hampshire Municipal Association. He is also Vice-Chairman of the New Hampshire Solid Waste Council and is a member and past-president of the Goffstown Rotary Club.

Bob has served as chief management negotiator in all discussions with the Town's Highway Department labor unions during his tenure as Selectman, and has attended courses on negotiations and arbitration to become more knowledgeable on the subject. He has done an outstanding job on behalf of the municipality without compromising any of the rights or benefits of the employees.

Bob and his wife, Jeanne, live on Regina Drive and are the parents of four grown children.

Thank you, Bob, for your untiring efforts on behalf of the community of Goffstown !!!



Robert L. Wheeler

IN APPRECIATION

TO JOHN C. SARETTE

Who has served the Town of Goffstown as a member of the Board of Selectmen for a total of fourteen years. John, we are grateful to you for your commitment of time, your knowledge and expertise and your dedication to the citizens of the Town of Goffstown.

THANK YOU !!



General Information About Your Town

The Town of Goffstown was named for Colonel John Goffe, an early settler, soldier and civic leader.

Goffstown is located in Hillsborough County, nine miles west of the City of Manchester on NH Route 114, north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114. It is sixteen miles to Concord, the state capital.

The town has a population of approximately 13,941 (N.H. Office of State Planning Estimate), and occupies approximately 37 square miles.

Goffstown was incorporated in 1761 and is governed by a Board of three Selectmen. Legislative policy, including passage of the Town Budget, is determined by the annual Town Meeting. The town provides a full array of governmental services, library and recreational services.

The Board of Selectmen meets every Monday evening at 7:00 at the Town Hall, 16 Main Street, where the Town offices are located. Town office hours are 8:30 a.m. to 4:30 p.m. Monday, Tuesday, and Friday, 8:30 a.m. to noon on Wednesday and 8:30 a.m. to 6:00 p.m. on Thursday.

Voter registration qualifications - must be 18 years of age and a citizen and resident of Goffstown; voter registration with Supervisors of the Checklist and Town Clerk. New registrations accepted up to ten days prior to elections. Absentee ballots are available for qualified voters at Town and State primary and general elections.

Dog licenses expire on April 30 of each year. A dog must be licensed at three months; rabies certificate required. Fees are \$6.00 for unneutered animals; \$3.50 if neutered. A penalty of \$1.00 per month is assessed as of June 1. Licenses are available at the Town Clerk's office.

Automobile registration is renewable in birth month to residents. Resident tax receipts are no longer required, since the Town has voted to discontinue this tax. Auto renewal decals are available to N.H. residents for an additional fee of \$2.50.

Goffstown collects property taxes semi-annually. The first payment is due July 1; second payment due December 1 at the Tax Collector's Office. Property is assessed as of April 1 - the tax rate for 1989 was 17.41 per thousand at 96% equalized valuation.

A town zoning ordinance controls land uses in Commercial, Industrial, Residential, Agricultural, Flood Plain and Conservancy Open Space Zones.

Fire permits are issued at Fire Stations and must be picked up in person between 7:30 a.m. and 5:00 p.m.

The Goffstown Police Department is located on Route 114 across from the Hillsborough County complex and adjacent to the County Nursing Home.

The Public Works Department is located at the end of Depot Street in Goffstown Village. Rubbish pickup is once a week; schedules available at Town Hall. Sanitary landfill is located off Laurier Street in Pinardville, open 8 a.m. to 5 p.m. except Sundays and holidays. Dump stickers are required; available at Town Clerk's office.

The Parks and Recreation Department is on Mast Road. Goffstown boasts two supervised playgrounds with excellent programs; two public swimming pools, six public tennis courts; athletic fields and an outdoor ice skating area; with supervised year round programs for youth and adults.

The Goffstown Public Library is located on the corner of High Street and Mast Road; and is open from 10:00 a.m. to 8:30 p.m. on Monday and Wednesday; 10:00 a.m. to 6:00 p.m. on Tuesday, Thursday and Friday, and 10:00 a.m. to 3:00 p.m. on Saturday. During the winter months of January, February and March, the library is open on Sundays from noon to 2:00 p.m., with volunteers performing staffing duties.

The Goffstown School District is governed by an elected nine member School board; its budget is determined by the annual School District meeting.

The public schools consist of two elementary schools, grades 1-4; one middle school, grades 5 and 6; Goffstown Jr. and Sr. High School, grades 7 - 12.

The School Department offices are located in the White Building, at the end of School Street in Goffstown Village.

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Goffstown Town Officers

GOVERNOR

Judd Gregg

UNITED STATES SENATORS

Gordon J. Humphrey

Warren B. Rudman

GOVERNOR'S COUNCILOR

Bernard Streeter

REPRESENTATIVES TO GENERAL COURT

Alice Tirrell Knight

Larry Emerton

Bruce Hunter

Dan McNerney

Karen McRae

BOARD OF SELECTMEN

Robert Wheeler, Chairman

1990

John C. Sarette

1991

Vivian T. Blondeau

1992

ADMINISTRATIVE OFFICERS

Rodney L. Stark, Moderator

1990

Marlene M. Gamans, Town Clerk

1990

Jean Mayberry, Treasurer

1990

Cheryl Renaud, Tax Collector

Richard Fletcher, Fire Chief & Fire Warden

Stephen Monier, Police Chief

Armand Dugas, Supt. of Public Works

Raymond Cloutier, Town Counsel

J.P.M. Cote, Building & Zoning Official

David L. French, Recreation Director

Michael Parda, Administrative Asst.

Janet Bartels, Library Director

Marie Boyle, Executive Secretary,

Welfare Administrator

BOARD OF ADJUSTMENT

Henry Grady, Chairman

1991

Paul Lambert

1990

Paul Bartel

1991

Felix Pelchat

1992

Dan Reidy

1992

Alternate:

Don Caron

1992

PARKS AND RECREATION COMMISSION

Susan Tucker, Chairman

1990

Claude LaRoche

1990

Eugene Piana

1990

Lionel Cullerot

1991

Bruce Rand

1992

Sheldon Hall

1992

Donald Dandurand

1992

PLANNING BOARD

Fred Plett, Chairman

1991

Paul Lambert

1990

Julie Grandgeorge

1990

Milton Meyers

1991

Fred Jennings

1992

Gossett McRae

1992

Robert Wheeler, Selectman

Alternates:

Mary Welliver

1991

Dan Dugrenier

1992

Kenneth Rabbers

1992

Christine Moloney, Secretary

Andre Garron, Planning Board Co-ordinator

LIBRARY TRUSTEES

George Stanciu

1990

Cheryl Gibeault

1990

Earl Carrel

1991

Robert Hynes

1991

Karen Heise

1992

Louise Porter

1992

TRUSTEES OF TRUST FUNDS

Leonard Crotty

1990

Andrew Szerlog

1991

Kenneth Dorval

1992

CEMETERY TRUSTEES

Francis Buckley

1990

Paul Welch

1991

Timothy Kenney

1992

BOARD OF FIRE WARDENS

Gillis Upton

1990

Maurice Allard

1991

Gossett McRae

1991

Douglas Tower

1992

Peter Jenkins

1992

BOARD OF SEWER COMMISSIONERS

John Davis, Chairman

1990

Paul LaPerle

1991

Arthur Rose

1992

SUPERVISORS OF CHECKLIST

Christine Baxter

1990

Ruth Gage

1992

Donna Kelly

1994

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

Anthony Marts, Chairman
 John Davis
 Ruth Gage
 Patricia Guptill
 Paul Lambert
 Michael Ryan
 Herbert Slattum
 Paul Smith
 Robert Wheeler, Selectman
 Andre Garron, Advisor
 Michael Parda, Advisor
 Timothy Gormley, Advisor

HISTORIC DISTRICT COMMISSION

Dee Little, Chairman 1992
 Doug Gove 1992
 Alice Rohr 1992
 Daniel McNerney 1991
 E. B. Bynum 1991
 Armand Archambault 1990

Alternates:

David White 1990
 Terri August 1990
 Sally Healy 1991
 Emile Rippcondi 1991
 Brenda Henk 1992

BUILDING BOARD OF APPEALS

Arthur Rose 1990
 David White 1991
 Melvin LeBlanc 1992
 Jane Pogiko 1993
 Normand Chauvette 1994

RECYCLING COMMITTEE

Robert Draper, Chairman
 Gordon Bartels
 Phil Benoit
 Don Gendron
 Barbara Perkins
 Dan Reidy
 Joan Stevens
 Eric Woudenberg
 Robert Wheeler, Selectman

CONSERVATION COMMISSION

Evelyn Miller, Chairman 1991
 Patrick Tucker 1990
 Roland Neves 1990
 Robert Smith 1990
 Susan Tucker 1991
 David Burl 1992
 Karen Randall 1990

Alternate:

Peter Martel

ELDERLY EXEMPTION STUDY COMMITTEE

Leonard Crotty
 Armand Demers
 Ruth Gage

BUDGET COMMITTEE

Paul Smith, Chairman 1990
 K. Brian McLaughlin 1990
 Bernard Tetrault 1990
 John Robinson 1990
 Barbara Griffin 1990
 Richard Hopf 1990
 Richard Bruno 1991
 Ellen Vermokowitz 1991
 William Stone 1991
 Henry Boyle 1992
 Gerard Nadeau 1992
 George Fullerton 1992
 Robert Wheeler, Selectman
 Allen D. Gamans, Village Precinct Rep.
 Bruce Rand, Grasmere Village Precinct Rep.
 Helen Skoglund, School Board Rep.

CENSUS COMMITTEE

George Aimo
 Elaine C. Emerton
 Cay D'Agostino
 Armand Archambeault
 George Hebert

INDUSTRIAL COUNCIL

Arthur Rose, Chairman
 Dan Dugrenier, Vice Chairman
 Tony Marts, Clerk
 Marie Boyle, Secretary
 Robert Wheeler
 John C. Sarette
 Vivian Blondeau
 Robert Mulligan
 Michael Parda
 Rodger Grace
 Rufus Young
 Milton Meyers
 John Brown
 John Davis
 Henry Grady
 Phil D'Avanza
 Allen Gamans

TOWN GOVERNMENT REVIEW COMMITTEE

Paul Smith, Chairman
 Henry Boyle
 E. Bruce Bynum
 Armand Demers
 Leonard Crotty
 Tom Kinsey
 Ruth Gage
 Aime Paradis
 Richard Kincaid
 Bud Young
 Michael Massey
 E. B. Nickerson
 Francis Sennett
 Larry Emerton
 Rodney Stark

Selectmen's Report

1989 was not all consumed by solid waste. Town Hall at 16 Main Street was entirely revamped to include a nice new courtroom and a larger public meeting room and was also reshaped to accommodate the present day flow of work. We certainly hope that you'll stop in and visit and share your comments about how it looks.

This past summer, we were visited by a delegation from Kunitachi, Japan, which included the Mayor of Kunitachi, councilmen and the Chief of Education. This experience was exciting, as it had been built up over several years since the students from Kunitachi began visiting Goffstown through a cultural exchange program. Gifts were exchanged and friendships formed in spite of the barriers of language and culture. Common concerns about families and government were easy to discover. The Japanese visited not only the public facilities in Goffstown, but they ate at Magoo's and visited the McDougall farm on the way to St. Anselm College.

As you will see further on in this report, many of the boards and commissions had very active agendas this year. The Town is progressing on many fronts, and indeed, from the down side of the drug problem, comes the up side of the DARE program.

With the discovery of the sensitivity of our groundwater system, comes the responsibility to regulate development with regard to that system.

1989 brought us a new fire truck, a new plow truck and a new ambulance, which will allow us to better serve the community. However, the most important ingredient in community service is the human resource, and so we, the Board of Selectmen, want to thank not only the Department heads, staff and town employees; but also all of the citizens who fill the committees and commissions for all of their support and dedication.

As we go into the decade of the nineties, we need to recognize that the quality of government in Goffstown depends greatly on the participation of its citizens. Not all the municipal problems were resolved in the eighties, and we encourage that continued participation in the coming decade.

Robert Wheeler, Chairman
Board of Selectmen



Board of Selectmen and Staff: L-R, Michael Parda, Marie Boyle, Selectman Robert Wheeler, Selectman Vivian Blondeau, Selectman John Sarette.

1990 Goffstown Town Warrant

To the inhabitants of the Town of Goffstown in the County of Hillsborough, State of New Hampshire, qualified to vote in Town affairs, and to the inhabitants of the School District in the Town of Goffstown, qualified to vote in School District affairs:

You are hereby notified to meet at the Goffstown High School in said Town on Tuesday, the 13th of March, 1990, at seven o'clock in the forenoon, to act on the following subjects:

The polls will open at 7:00 am and close at 7:00 pm at the Central polling place and will open at 7:00 am and close at 7:00 pm in the Fifth District at Bartlett School.

You are hereby notified to meet at the Goffstown High School on Wednesday, March 14, 1990 at 7:00 pm where the business meeting will take place.

None of the articles in the warrant, except those relating to the election of officers and those covering questions on the ballot shall be considered during the time that the polls are open.

ARTICLE 1

To choose all Town officers, trustees, commissioners, and School District officers for the ensuing years, including one member of the Board of Selectmen for three (3) years and one member of the Board of Selectmen for one (1) year.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows:

To change Article IV — General Provisions, Section C,2,c by deleting the words "six months" and adding "one year" so that the new section will read, "(c) If any such non-conforming use of land ceases for any reason for a period of one year, any subsequent use of the land shall conform to the regulations specified by this ordinance for the district in which such land is located," (Recommended by the Planning Board) (By official ballot)

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows:

To change Article IV — General provisions, Section C, 9 by deleting the words "six months" so that the new section will read, "9. Abandonment of a non-conforming use for one year shall extinguish it". (Recommended by the Planning Board) (By official ballot)

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town zoning ordinance as follows:

To change Article V — District Regulations, Section B, 4, by adding a new paragraph to read: "j. Minimum lot frontage — shall be half the required lot width." (Recommended by the Planning Board) (By official ballot)

ARTICLE 5

Are you in favor of Amendment No. 4 as proposed by the Planning Board for the Town zoning ordinance as follows:

To change Article V — District Regulations, Section B, 5, by adding a new paragraph to read: "k. Minimum lot frontage — shall be half the required lot width". (Recommended by the Planning Board) (By official ballot)

ARTICLE 6

Are you in favor of Amendment No. 5 as proposed by the Planning Board for the town zoning ordinance as follows:

To change Article V — District Regulations, Section C, 4 by adding a new paragraph to read: "i. Minimum lot frontage — shall be half the required lot width." (Recommended by the Planning Board) (By official ballot)

ARTICLE 7

Are you in favor of Amendment No. 6 as proposed by the Planning Board for the Town zoning ordinance as follows:

To change Article V — District Regulations, Section C, 4, a, by deleting the words "dwelling unit" and adding "dwelling" so that the new section will read: "a. Minimum lot area per two-family dwelling — 3 acres." (Recommended by the Planning Board) (By official ballot)

ARTICLE 8

Are you in favor of Amendment No. 7 as proposed by the Planning Board for the Town zoning ordinance as follows:

To change Article V — District Regulations, Section E, 4 by adding a new sentence to read: "f. Maximum coverage of lot by buildings — 25%". (Recommended by the Planning Board) (By official ballot)

ARTICLE 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town zoning ordinance as follows:

To change Article IV — General Provisions, Section H, 1 by adding a new paragraph to read: "g. Automobile sales and services, repair garages and service stations. One space per 200 gross square feet with a required minimum of 5 spaces." (Recommended by the Planning Board) (By official ballot)

ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town zoning ordinance as follows:

To remove Article VII — Enforcement and Administration, Section A, 9, 1 and replace it with RSA 676:17 Fines and Penalties (Copies of RSA on file at Town Clerk and Selectmen's Offices). (Recommended by the Planning Board) (By official ballot)

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10 as proposed by petition of voters for this Town:

To have the zoning of Map 18 Lot 32 changed from Residential (R2) to Commercial. The above mentioned property abuts Map 18, Lot 30 which is presently zoned and located in a commercial area. (Recommended by the Planning Board) (By official ballot)

ARTICLE 12

Are you in favor of the adoption of Amendment No. 11 as proposed by petition of voters for this Town:

To see if the Town will vote to change Map 34, Lot 43A from a zoning of Residential (R1) to Commercial (C). This lot is located at 14 Pleasant Street and has been used for more than thirty years as an auto repair facility. (Recommended by the Planning Board) (By official ballot)

ARTICLE 13

Are you in favor of the adoption of Amendment No. 12 as proposed by petition of voters for this Town:

To see if the Town will vote to change Map 5, Lot 85 from a zoning of Agricultural (A1) to Residential (R1). Property is located on left side of Wallace Road, across from Orchard Highlands Condominium and next to Residential (R1) zoning and would only be a continuation. (Recommended by the Planning Board) (By official ballot)

ARTICLE 14

Are you in favor of the adoption of Amendment No. 13 as proposed by petition of voters for this Town:

To see if the Town will vote to amend the Zoning Ordinance as follows: Article III, Page 7, currently reads — "Church — A building and/or other structures used principally by a body or organization of religious believers to regularly assemble for worship." At the end of the sentence add the words — "and/or ministry". (Not recommended by the Planning Board) (By official ballot)

ARTICLE 15

Are you in favor of the adoption of Amendment No. 14 as proposed by petition of voters for this Town:

To see if the town will vote to change zoning of Map 3 Lot 64 from an Industrial zone to Residential (R1) zone. The land is located off the Goffstown Back Road and abuts land owned by WKBR and the Piscataguog River. (Not recommended by the Planning Board) (By official ballot)

ARTICLE 16

Are you in favor of the adoption of Amendment No. 15 as proposed by petition of voters for this Town:

To see if the Town will vote to change the zoning of Map 17, Lot 55, located on Mast Road in Pinardville, from Residential to Commercial (C). (Not recommended by the Planning Board) (By official ballot)

ARTICLE 17

Are you in favor of the adoption of Amendment No. 16 as proposed by petition of voters for this Town:

To see if the Town will vote to amend the Zoning Ordinance as follows: Article IV — General Provisions: Add to sub-chapter "F": "Sign Regulations": Section 2. General provisions: Add Sub-section 11. "Portable signs: Portable signs shall be allowed for rental on commercially zoned lots for informational and sales use. Owners of such signs shall pay an annual fee of \$100.00 per sign to the Town of Goffstown, payable to the Building/Zoning Official's office.

Enforcement and penalty of violators of this chapter shall be subject to the provisions stated elsewhere within this ordinance." (Not recommended by the Planning Board) (By official ballot)

ARTICLE 18

Are you in favor of the adoption of Amendment No. 17 as proposed by petition of voters for this Town:

To see if the Town will vote to amend the Zoning Ordinance as follows: Article V — District Regulations: change sub-chapter "F": Industrial District — "I" Paragraph 4 — Prohibited Uses: Section b-(2): To be the following: Garbage, offal, or dead animal reduction or dumping, ash dumps and trash to energy incinerators, excluding any ash dumps, incinerators, sewerage treatment or disposal plants that are owned and operated by the Town of Goffstown. Enforcement and penalty of violators of this chapter shall be subject to the provisions stated elsewhere within this ordinance. (Recommended by the Planning Board) (By official ballot)

ARTICLE 19

Are you in favor of the adoption of Amendment No. 18 as proposed by petition of voters for this town:

To see if the Town will vote to amend the Zoning Ordinance as follows: Article V — District Regulations: Add to Sub-Chapter "F": Industrial District — "I": Paragraph 5 — Add Sub-Section f., Maximum allowable height or span for a vertical or horizontal smoke stack — 50 feet. (Not recommended by the Planning Board) (By official ballot)

ARTICLE 20

Are you in favor of the adoption of Amendment No. 19 as proposed by petition of voters for this Town:

To see if the Town will vote to change Map 5, Lot 49-I from Industrial to Commercial. This parcel comprises of 13.8 acres directly across from Kelly's Kars, Riley's and the Animal Rescue League. Parcel was formerly owned by Roy and is the Realtek Estate parcel next to the Roy Farmhouse. Land was previously Commercial, but had expired. (Recommended by the Planning Board) (By official ballot)

ARTICLE 21

Are you in favor of the adoption of amendment No. 20 as proposed by petition of voters for this Town:

To see if the Town will vote to change map 23, Lot 1 from Residential to Commercial. This parcel comprises of one lot with 2.29 - 2.78 acres at the intersection of Route 114 and Route 114A Mast Road. (Right hand side heading toward Goffstown - Jarosz residence). (Not recommended by the Planning Board) (By official ballot)

ARTICLE 22

Are you in favor of the adoption of Amendment No. 21 as proposed by the petition of voters for this Town:

To see if the Town will vote to amend the Zoning Ordinance by adding to Article IV, Section L as follows: "No increase in present incineration or incinerators shall be allowed within town limits." (Not recommended by the Planning Board) (By official ballot)

ARTICLE 23

Are you in favor of the adoption of Amendment No. 22 as proposed by the petition of voters for this Town:

To see if the Town will vote to change Map 4, Lot 63 from a zoning of Residential to Agricultural. The Schricker Farm at 200 New Boston Road. (Recommended by the Planning Board) (By official ballot)

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Thousand (\$2,100,000) Dollars for the purpose of financing Goffstown's share of Manchester's Wastewater Treatment Plant expansion and renovation and to purchase additional sewerage capacity of 800,000 gpd. Monies to be raised through issuance of bonds or notes by the town under and in compliance with the Municipal Finance Act, RSA 33, as amended, the Selectmen being authorized to issue and negotiate such bonds or notes and to determine the rate of interest thereon, the maturity and the other terms and provisions thereof as may be in the best interests of the Town. (Recommended by the Budget Committee)

ARTICLE 25

Shall a Charter Commission be established for the purpose of revising the municipal charter or establishing a new municipal charter?

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of Nine Thousand One Hundred (\$9,100.00) Dollars towards the purchase of ballot counting machines. (Recommended by the Budget Committee)

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand (\$80,000.00) Dollars to be placed in a Capital Reserve fund toward the purchase of a new Fire Truck to replace Engine 6. (Recommended by the Budget Committee)

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of Five Thousand One Hundred Fifty-Four (\$5,154.00) Dollars to be placed in a Capital Reserve fund towards the reconstruction of the front entry of the Goffstown Public Library. (Recommended by the Budget Committee)

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Forty Six Thousand Eight Hundred Fifty-Five (\$46,855) Dollars to perform hydrogeological studies of the Grasmere town-owned gravel pit on the Goffstown Back Road to determine its feasibility as a demolition dump. (Recommended by the Budget Committee)

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Sixty Six Thousand Eight Hundred Fifty-Five (\$66,855) Dollars to be used to pay for engineering studies and tests to be performed at the Grasmere town owned gravel pit to determine its suitability as a site for a construction and demolition debris dump and a double lined municipal solid waste landfill. If this site is found to be un-

acceptable, the appropriated sums remaining will be used to begin the same tests at another potential landfill site to be identified within the town. (By petition) (Not recommended by the Budget Committee)

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars to be used to pay for engineering studies and tests to determine if the town owned Grasmere Gravel Pit Site is suitable for a double lined landfill. If the site is determined not to be acceptable for a double lined landfill, the funds are to be used to perform engineering testing to determine the suitability of another potential landfill site to be identified within the town. (By petition) (Recommended by the Budget Committee)

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand (\$140,000) Dollars to cover the costs of recycling throughout the Town. (Recommended by the Budget Committee)

ARTICLE 33

To see if the Town will vote to make recycling mandatory throughout the Town of Goffstown, commencing with the onset of Town-wide recycling.

ARTICLE 34

To see if the Town will vote to adopt the following: That the Town of Goffstown cares about the environment, and wanting to do whatever is needed to protect the beauty and well being of the Town of Goffstown, and recognizing the fact that re-cycling of waste articles is a better way of handling our solid waste problems than has been done in the past, the voters hereby agree that re-cycling be made mandatory in the Town of Goffstown, and that this said re-cycling effort be commenced as soon as it is financially and lawfully able to be done, but not later than Fiscal Year 1993. (By petition)

ARTICLE 35

To see if the Town will vote to raise and appropriate a sum not to exceed \$10,000 to engage an architectural firm to prepare preliminary architectural and engineering plans and specifications and a cost estimate for renovations to the Grasmere Grange hall. The purpose of this renovation would be to bring the building up to present codes and handicapped accessibility. (By petition) (Not recommended by the Budget Committee)

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of Two Thousand and 00/100 dollars to be used to pay expenses, including but not necessarily limited to labor incurred by the highway department in curbside pick-up of leaves and yard waste. (By petition) (Not recommended by the Budget Committee)

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of Six Thousand (\$6,000) dollars to provide maintenance and repair items to the Grasmere Grange Hall in order to allow the continued use of the building. These items include fire extinguishers, illuminated exit signs, panic hardware for exit doors, emergency lighting, updated electrical service entrance and other similar items. (By petition) (Not recommended by Budget Committee)

ARTICLE 38

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Four Hundred (\$10,400) Dollars to fund Contracted Services for a Recycling Coordinator. (Recommended by the Budget Committee)

ARTICLE 39

To see if the Town will vote to raise and appropriate the sum of One Thousand (\$1,000) Dollars to support secretarial and administrative fees for the Solid Waste Commission. (Recommended by the Budget Committee)

ARTICLE 40

To see if the Town will vote to raise and appropriate the budget appropriated by the Budget Committee in the amount of Nine Million, One Hundred Eighteen Thousand, Five Hundred Forty-One (\$9,118,541) Dollars.

Note: This budget will be predicated by estimated revenues in the amount of Four Million, Nine Hundred Seventeen Thousand, One Hundred (\$4,917,100.00) Dollars and will relate an estimated amount to be raised by taxes of Four Million, Two Hundred One Thousand, Four Hundred Forty-One (\$4,201,441.00) Dollars. (County Tax and School District Commitment not included). (Recommended by the Budget Committee).

ARTICLE 41

For the safety of the citizens and particularly the children of Goffstown, we as registered voters in the Town of Goffstown do request that included in the town budget for this year is funding for a Walk light to be installed on Mast Road at the intersection of Wallace Road and that the elected officials take necessary action to ensure the installation. (By petition)

ARTICLE 42

For the safety of the citizens and particularly the children of Goffstown, we as registered voters in the Town of Goffstown do request that included in the town budget for this year is funding for a Walk light to be installed on Mast Road at the entrance of Barnard Park and that the elected officials take necessary action to ensure the installation. (By petition)

ARTICLE 43

To see if the Town will vote to see if Goffstown's moneys shall not be spent for legal fees to oppose policies voted for by the Goffstown electorate. (By petition)

ARTICLE 44

To see if the Town will vote to see if Goffstown's solid waste shall not be incinerated and no incinerator ash shall be allowed in. (By petition)

ARTICLE 45

To see if the Town will vote as follows: This ordinance prohibits payment of the annual dues scheduled for June 1990 to the Tri-County Solid Waste Management District from which Goffstown voted to withdraw its membership at the September and November 1989 Special Town Meetings. (By petition)

ARTICLE 46

Shall we adopt the provisions of RSA 72:28, V and VI for an

optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$100, rather than \$50. (By paper ballot)

ARTICLE 47

Shall we adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability? The optional disability exemption is \$1,400, rather than \$700. (By paper ballot)

ARTICLE 48

To see if the Town will vote to adopt N.H. RSA 261:157A to waive the fee to be charged for a permit to register one (1) motor vehicle owned by any person who was captured and incarcerated for thirty (30) days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28 IV, and who was honorably discharged; provided the person has provided the Town Clerk with satisfactory proof of these circumstances.

ARTICLE 49

To see if the Town of Goffstown will vote to authorize the Board of Selectmen to execute any and all necessary documents with various abutters along Tibbetts Hill Road, Center Street and Lauren Lane, and to take such other action as may be appropriate, in order for the Town to acquire certain temporary construction easements, permanent rights of way, and drainage easements necessary to complete construction of road and related improvements designed for access to the new Tibbetts Hill Middle School; any money necessary to acquire such easements having been raised and appropriated by vote of the Goffstown School District in March, 1989.

ARTICLE 50

To see if the Town of Goffstown will vote to authorize the Board of Selectmen to take by eminent domain proceedings a such properties located along Tibbetts Hill Road, Center Street, and Lauren Lane as may be necessary for the public purpose of making certain improvements to said roads in order to provide access to the new Tibbetts Hill Middle School, the money necessary for all damages assessed in connection therewith having been raised and appropriated by vote of the Goffstown School District in March, 1989.

ARTICLE 51

To see if the Town will vote to authorize the Selectmen to apply for, receive and expend money from any other governmental units or private sources to be used for purposes for which the Town may legally appropriate money, provided (1) that such grants and other monies do not require the expenditure of other Town funds; (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

ARTICLE 52

To see if the Town will vote to authorize the Selectmen to borrow from time to time such sums of money in anticipation of taxes as needed to meet the necessary running expenses of the Town.

ARTICLE 53

To see if the Town will vote to authorize the Selectmen to

administer or dispose of any real estate acquired by the Town through Tax Collector's deed, purchase, prescription or gift.

ARTICLE 54

To see if the Town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment". (By petition)

ARTICLE 55

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

ARTICLE 56

To transact any business that may legally come before said meeting.

GIVEN UNDER OUR HANDS and seal this 20th day of February, 1990.

ROBERT WHEELER
JOHN C. SARETTE
VIVIAN BLONDEAU
Selectmen for the
Town of Goffstown

A true copy, attest:

TOWN CLERK



Board of Fire Wardens — Seated, l-r: Gillis Upton, Maurice Allard, Gossett McRae, chairman; Richard Fletcher, Fire Chief. Standing, l-r: Secretary Donna Bergeron, Deputy Chief Edward Hunter, Douglas Tower, Peter Jenkins, Selectman Robert Wheeler.

Proposed Budget

	PURPOSES OF APPROPRIATION (RSA 31:4)			Budget Committee	
	Actual Appropriations 1989 (1989-90)	Actual Expenditures 1989 (1989-90)	Selectmen's Budget 1990 (1990-91)	Recommended 1990 (1990-91)	Not Recommended
GENERAL GOVERNMENT:					
Town Officers' Salary	\$ 45,582	\$ 45,762	\$ 50,585	\$ 50,585	
Town Officers' Expenses	511,144	474,846	521,034	521,034	
Election and Registration Expenses	6,243	6,106	8,929	8,929	
Cemeteries	55,469	41,044	58,203	58,203	
General Government Buildings	158,146	130,453	163,447	169,447	
Reappraisal of Property	30,000	6,153	14,150	14,150	
Planning and Zoning	57,761	47,837	36,968	36,968	
Legal Expenses	51,000	24,353	51,000	51,000	
Advertising and Regional Association	9,470	5,939	9,963	9,963	
Contingency Fund	5,000	4,930	10,000	10,000	
Budget Committee	2,770	2,761	2,770	2,770	
PUBLIC SAFETY					
Police Department	1,139,184	1,100,353	1,305,605	1,305,605	
Fire Department	799,355	785,839	822,835	829,217	
Civil Defense	5,500	4,127	5,500	5,500	
Building Inspection			Included in Town Officers		
Communications	234,543	212,285	285,890	285,890	
HIGHWAYS, STREETS & BRIDGES					
Town Maintenance	773,365	693,476	812,300	812,300	
General Highway Department Expenses	525,161	472,722	592,482	592,482	
Street Lighting	47,640	34,985	40,950	40,950	
Hydrant Rentals	92,627	76,412	80,100	87,540	
SANITATION					
Solid Waste Disposal	39,451	28,850	48,575	48,575	
Garbage Removal	423,267	396,368	436,251	440,251	
Sidewalk & Sewer Commission	67,061	49,888	242,265	242,265	
HEALTH					
Health Department					
Animal Control	2,880	2,505	2,880	2,880	
Vital Statistics	9,300	11,317	12,000	12,000	
WELFARE					
General Assistance	42,962	51,823	69,348	69,348	
CULTURE AND RECREATION					
Library	131,038	131,031	154,363	154,363	
Parks and Recreation	165,386	153,758	172,797	172,797	
Patriotic Purposes	3,000	1,445	3,000	3,000	
Conservation Commission	3,800	1,561	3,827	3,827	
Historic Dist. Commission	1,500	-0-	1,500	1,500	
DEBT SERVICE					
Interest Expense—Other Temporary Loans	10,000	-0-	10,000	10,000	
CAPITAL OUTLAY					
Fence Little League	5,000	4,476			
Traffic Signal	55,000	55,000			
MISCELLANEOUS					
Insurance	566,671	561,716	644,979	644,979	
Unemployment Compensation	4,375	5,346	7,714	7,714	
Total Special Articles (line 166, p.5)			2,497,364	2,412,509	84,855
TOTAL APPROPRIATIONS	\$6,080,651	\$5,625,467	\$9,179,574	\$9,118,541	\$ 84,855

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) \$4,917,100
Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$4,201,441

SOURCES OF REVENUE	Estimated Revenues 1989 (1989-90) (omit cents)	Actual Revenues 1989 (1989-90) (omit cents)	Selectmen's Budget 1990 (1990-91) (omit cents)	Estimated Revenues 1990 (1990-91) (omit cents)
TAXES				
Resident Taxes	\$	\$	\$	\$
National Bank Stock Taxes				
Yield Taxes	8,280	8,752	8,000	8,000
Interest and Penalties on Taxes	55,000	96,123	80,000	80,000
Add Tax	26,020	26,026	5,000	5,000
Land Use Change Tax	35,000	35,079	5,000	5,000
Tax Collector Misc.	11,263	6,297	5,000	5,000
INTERGOVERNMENTAL REVENUES-STATE				
Shared Revenue-Block Grant	153,937	449,259	150,000	150,000
Highway Block Grant	194,900	194,900	180,000	180,000
Other Reimbursements	41,000	43,672	30,000	30,000
Civil Defense	6,000	3,157	5,000	5,000
District Court Rental	70,732	70,732	3,600	3,600
LICENSES AND PERMITS				
Motor Vehicle Permit Fees	950,854	944,902	925,000	925,000
Dog Licenses	4,100	4,040	4,000	4,000
Business Licenses, Permits and Filing Fees	10,516	10,927	10,500	10,500
Motor Vehicle Decals	19,306	21,351	20,000	20,000
Landfill Fees	22,048	25,650	30,000	30,000
CHARGES FOR SERVICES				
Income From Departments	94,631	100,235	90,000	90,000
Rent of Town Property	35,969	38,383	35,000	35,000
Sewer Commission	125,000	147,549	300,000	300,000
MISCELLANEOUS REVENUES				
Interests on Deposits	194,775	212,211	175,000	175,000
Sale of Town Property	3,302	3,302	3,000	3,000
Interest On Trust Funds	19,035	19,035	18,000	18,000
Sale of Cemetery Lots	4,000	19,072	10,000	10,000
OTHER FINANCING SOURCES				
Proceeds of Bonds and Long-Term Notes	-0-	-0-	2,100,000	2,100,000
Fund Balance	887,197	887,197	700,000	700,000
Hydro Plant	28,932	28,932	25,000	25,000
TOTAL REVENUES AND CREDITS	<u>\$3,001,797</u>	<u>\$3,396,783</u>	<u>\$4,917,100</u>	<u>\$4,917,100</u>

SUPPLEMENTAL SCHEDULE

		Selectmen's Budget	Budget Committee Rec.	Not Rec.
SPECIAL WARRANT ARTICLES:				
150	Art. #:Sewer Bond	\$ 2,100,000	\$ 2,100,000	\$
151	Art. #:Capital Reserv.—Fire Truck	80,000	80,000	
152	Art. #:Capital Reserv.—Library	5,154	5,154	
153	Art. #:Topographical	46,855	46,855	
154	Art. #:Engineering Studies	66,855 P		66,855
155	Art. #:Gravel Pit Site	20,000 P	20,000	
156	Art. #:Recycling	140,000	140,000	
157	Art. #:Grasmere Grange Hall	6,000 P		6,000
158	Art. #:G.G. Hall Architectural	10,000 P		10,000
159	Art. #:Leaves & Yard Waste	2,000 P		2,000
160	Art. #:Ballot Machine	9,100	9,100	
161	Art. #:Recycling Coordinator	10,400	10,400	
162	Art. #:S.W.C. Expenses	1,000	1,000	
166	Total Special Articles			
	Enter on MS-7 line 84	<u>\$ 2,497,364</u>	<u>\$ 2,412,509</u>	<u>\$ 84,855</u>

10% Limitation per RSA 32:8

170	Total Amt. recommended by Bud. Comm. (line 85 Column 4)	\$ 9,118,541
181	Amount Recommended less Exclusions	<u>\$ 9,118,541</u>
182	10% of Amt. Recommended less Exclusions	\$ 911,854
183	Add Amt. Recommended by Bud. Comm. (line 85 column 4)	<u>9,118,541</u>
184	MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY TOWN MEETING	<u>\$ 10,030,395</u>



New Ambulance.

Treasurer's Report - 1989

Subject to Audit:

Cash on Hand—December 31, 1988	\$ 2,594,241.67
1989 Receipts	15,407,088.74
TOTAL	\$18,001,330.41
Disbursements & Adjustments	13,917,604.19
	\$ 4,083,726.22
MERCHANTS NATIONAL BANK:	
General Fund Checking Account:	\$ 155,281.20
Savings Account (Sewer Fund Step #2):	28,445.02
Invested Funds:	3,900,000.00
	\$ 4,083,726.22

Jean C. Mayberry
Treasurer



Pat Morrison, Assessing Secretary.



Town Treasurer, Jean Mayberry.

Summary Inventory of Evaluation

Land	\$258,215,130
Buildings	373,440,800
Manufactured Housing	18,401,100
Gas	495,700
Electric	10,348,700
TOTAL	\$660,901,430

Exemptions:		
Blind	\$ 120,000	
Elderly	2,435,000	
Fully - Vet	366,400	
School	150,000	\$ 3,071,400
Net	3,071,400	\$657,830,030

Vets Exemptions	\$ 57,300
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Ron Mace, Town Assessor.

Tax Collector's Report

TAX COLLECTOR'S REPORT FISCAL YEAR ENDED DECEMBER 31, 1989

— DEBIT —

	— Levies Of: —	
	1989	1988
Uncollected Taxes - Beginning of Fiscal Year		
Property Taxes		\$3,285,564
Taxes Committed to Collector:		
Property Taxes	\$11,395,523	
Yield Taxes	1,094	8,413
Added Property Taxes	40,072	
Interest Collected on Delinquent Taxes:	12,092	64,954
TOTAL DEBITS	\$11,448,781	\$3,358,931

— CREDIT. —

Remittance to Treasurer: —

	1989	1988
Property Taxes	\$ 9,842,582	\$3,014,212
Yield Taxes	1,094	7,247
Interest Collected	12,092	64,954
Abatements Made During Year:		
Property Taxes	38,854	271,352
Uncollected Taxes - End of Fiscal Year:		
Property Taxes	1,554,159	
Yield Taxes		1,166
TOTAL CREDITS	\$11,448,781	\$3,358,931



Muriel Lively, Tax Collector's Office.

SUMMARY OF TAX SALES ACCOUNTS FISCAL YEAR ENDED DECEMBER 31, 1989 — DEBIT —

— Tax Sales on Account of Levies Of —

	1988	1987	Prior
Balance of Unredeemed Taxes — Beginning of Fiscal Year:	\$	\$83,963	\$32,895
Taxes Sold/Executed to Town During Fiscal Year:	429,483		
Interest Collected After Sale/Lien			
Execution:	2,184	4,634	11,275
TOTAL DEBITS	\$431,667	\$88,597	\$44,170

—CREDIT —

Remittance to Treasurer

Redemptions	\$ 73,413	\$31,148	\$30,819
Interest & Cost After Sale	2,184	4,634	11,275
Unredeemed Taxes— End of Year	356,070	52,815	2,076
TOTAL CREDITS	\$431,667	\$88,597	\$44,170

Submitted Subject to Audit

Cheryl S. Renaud
Goffstown Tax Collector



Cheryl Renaud, Tax Collector.

Auditor's Report

To The Board of Selectmen
Town of Goffstown, New Hampshire

I have examined the general purpose financial statements of the Town of Goffstown, New Hampshire, as of and for the year ended December 31, 1988, as listed in the table of contents. My examination was made in accordance with generally accepted auditing standards and, accordingly included such tests of the accounting records and such other auditing procedures as I considered necessary in the circumstances.

In my opinion, the general purpose financial statements referred to above present fairly the financial position of the Town of Goffstown, New Hampshire at December 31, 1988, and the results of its operations and the changes in financial position of its proprietary fund types for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with the preceding year.

Patrick J. Kelly

July 31, 1989

COMPLIANCE OPINION

To The Board of Selectmen
Town of Goffstown, New Hampshire

I have audited the general purpose financial statements of the Town of Goffstown, New Hampshire for the year ended December 31, 1988 and have issued my report thereon dated July 31, 1989. My audit was made in accordance with generally accepted auditing standards; the standards for financial and compliance audits contained in the "Standards for Audit of Governmental Organizations, Programs, Activities, and Functions", issued by the US General Accounting Office; the Single Audit Act of 1984; and the provisions of OMB Circular A-128, "Audits of State and Local Governments, and, accordingly, included such tests of the accounting records and such other auditing procedures as I considered necessary in the circumstances.



Gini Barss, Town Accountant.

The management of the Town of Goffstown is responsible for the Town's compliance with laws and regulations. In connection with the audit referred to above, I selected and tested transactions and records that included, but were not limited to, transactions relating to certain major and nonmajor Federal financial assistance programs. The purpose of my testing of transactions and records was to determine the Town's compliance with those laws and regulations for which I believe noncompliance could have a material effect on the allowability of program expenditures or on the Town's General Purpose Financial Statements.

The results of my tests indicate that for the transactions and records tested, the Town of Goffstown, New Hampshire, complied with the laws and regulations referred to above. My testing was more limited than would be necessary to express an opinion on whether the Town of Goffstown administered the Federal financial assistance programs in compliance, in all material respects, with those laws and regulations for which I believe noncompliance could have a material effect on the allowability on program expenditures. With respect to the transactions and records that were not tested by me, nothing came to my attention to indicate that the Town of Goffstown, New Hampshire, had not complied with the laws and regulations.

Patrick J. Kelly

July 31, 1989



Linda Moody, Bookkeeper.

TOWN OF GOFFSTOWN
COMBINED BALANCE SHEET — ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1988

	Governmental Fund Type			Proprietary Fund Type	Fiduciary Fund Type	Fixed Asset Group	1988 Total (Memorandum)	1987 Total (Memorandum)
	General Fund	Special Revenue Fund	Capital Projects Funds	Enterprise Fund	Trust And Agency Fund			
ASSETS								
Cash	\$ 970,389	\$ 3,868	\$ 60,621	\$ 152,381	\$ 56,825	\$	\$ 1,244,084	\$ 551,943
Cash - Savings	87,812	106,281	159,726	794,929	14,800		1,163,548	1,829,344
Investments, At Cost	1,600,000		364,954	587,687	412,546		2,965,187	3,921,746
Taxes Receivable	3,420,699						3,420,699	838,131
Accounts Receivable	24,664			188,839			213,503	25,911
Due from Other Governments	34,600						34,600	78,286
Due from Other Funds	19,306		670,022		90,036		779,364	223,581
Inventories				7,924			7,924	7,409
Amount to be Provided For Long Term Debt								2,125,000
Unamortized Bond Issue Costs				22,361			22,361	22,614
Land				381,960		480,260	862,220	662,220
Buildings				56,483		1,844,791	1,901,274	5,239,541
Equipment				5,776,159			5,776,159	1,064,599
Reserve for Depreciation				(386,277)			(386,277)	(370,721)
	<u>\$6,157,470</u>	<u>\$ 110,149</u>	<u>\$1,255,323</u>	<u>\$7,582,446</u>	<u>\$ 574,207</u>	<u>\$2,325,051</u>	<u>\$18,004,646</u>	<u>\$16,219,604</u>
LIABILITIES								
Accounts Payable	\$ 565,543	\$	\$ 706,715	\$ 3,895	\$	\$	\$ 1,276,153	\$ 1,009,779
Deferred Income								42,616
General Obligation Bonds				2,800,000			2,800,000	2,125,000
Escrow Payable	92,927			13,207			106,134	66,506
Retainage			138,851				138,851	189,714
Due to School District	4,214,332						4,214,332	3,283,362
Due to Other Funds	14,313			677,165	87,886		779,364	218,239
	<u>4,887,115</u>		<u>845,566</u>	<u>3,494,267</u>	<u>87,886</u>		<u>9,314,834</u>	<u>6,935,216</u>
FUND EQUITY								
Contributed Capital				3,006,359			3,006,359	398,755
Investment in General Fixed Assets						2,325,051	2,325,051	5,804,145
Reserved for Appropriation Carryforwards	115,174						115,174	396,571
Capital Reserve					2,506		2,506	33,039
Retained Earnings				1,081,820			1,081,820	475,853
Restricted					395,592		395,592	393,257
Unappropriated	1,155,181	110,149	409,757		88,223		1,763,310	1,782,768
	<u>1,270,355</u>	<u>110,149</u>	<u>409,757</u>	<u>4,088,179</u>	<u>486,321</u>	<u>2,325,051</u>	<u>8,689,812</u>	<u>9,284,388</u>
	<u>\$6,157,470</u>	<u>\$ 110,149</u>	<u>\$1,255,323</u>	<u>\$7,582,446</u>	<u>\$ 574,207</u>	<u>\$2,323,051</u>	<u>\$18,004,646</u>	<u>\$16,219,604</u>

The Accompanying Notes to the Financial Statements are an Integral Part of This Report.

TOWN OF GOFFSTOWN
COMBINED STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1988

	Governmental Fund Types			Fiduciary Fund Type Expendable Trust	1988 Total (Memorandum)	1987 Total (Memorandum)
	General	Special Revenue	Capital Projects			
REVENUES						
Taxes	\$10,804,162	\$	\$	\$	\$10,804,162	\$ 8,673,527
Intergovernmental Revenues	675,774	5,465	974,200		1,655,439	3,287,678
Proceeds of Long Term Debt						2,250,000
Licenses & Permits	1,010,699				1,010,699	905,480
Income from Investments	195,753	13,854	84,132	27,064	320,803	335,844
Income from Departments	234,571				234,571	161,199
Rental of Town Property	27,523				27,523	20,685
Sale of Town Property	13,595				13,595	32,028
Gifts & Bequests		558			558	7,577
Miscellaneous	78,358	2,584			80,942	174,867
	<u>13,040,435</u>	<u>22,461</u>	<u>1,058,332</u>	<u>27,064</u>	<u>14,148,292</u>	<u>15,848,885</u>
EXPENDITURES						
School Appropriation	7,101,605				7,101,605	5,607,362
County Assessment	604,606				604,606	711,188
General Government	818,005				818,005	614,256
Public Safety	2,398,230				2,398,230	2,138,609
Highway and Streets	1,109,186				1,109,186	1,017,619
Sanitation	288,396				288,396	287,471
Welfare & Health	33,980				33,980	38,922
Culture and Recreation	134,955	132,464		4,841	272,260	256,338
Capital Outlay	255,000		1,263,491		1,518,491	4,541,845
Overlay	24,998				24,998	104,754
	<u>12,768,961</u>	<u>132,464</u>	<u>1,263,491</u>	<u>4,841</u>	<u>14,169,757</u>	<u>15,318,364</u>
EXCESS (DEFICIT) OF REVENUE OVER EXPENDITURES	<u>271,474</u>	<u>(110,003)</u>	<u>(205,159)</u>	<u>22,223</u>	<u>(21,465)</u>	<u>530,521</u>
OTHER FINANCING SOURCES (USES)						
Operating Transfers In	142,688	110,103			252,791	196,832
Operating Transfers Out	(108,092)	(84,335)		(88,839)	(281,266)	(197,146)
	<u>34,596</u>	<u>25,768</u>		<u>(88,839)</u>	<u>(28,475)</u>	<u>(314)</u>
EXCESS (DEFICIT) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	<u>306,070</u>	<u>(84,235)</u>	<u>(205,159)</u>	<u>(66,616)</u>	<u>(49,940)</u>	<u>530,207</u>
FUND BALANCES, January 1	849,111	194,384	614,916	157,008	1,815,419	1,285,212
FUND BALANCES, December 31	<u>\$ 1,155,181</u>	<u>\$ 110,149</u>	<u>\$ 409,757</u>	<u>\$ 90,392</u>	<u>\$ 1,765,479</u>	<u>\$ 1,815,419</u>

The Accompanying Notes to the Financial Statements are an Integral Part of This Report.

MANAGEMENT LETTER

Board of Selectmen
Town of Goffstown, New Hampshire:

As part of my examination of the financial statements of the Town of Goffstown, New Hampshire for the year ended December 31, 1988, I made a study and evaluation of the Town's system of internal control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements, and to assist me in the planning and performing my examination of the financial statements.

My examination of the financial statements made in accordance with generally accepted auditing standards, including the study and evaluation of the Town's system of internal accounting control for the year ended December 31, 1988, would not necessarily disclose all weaknesses in the system because it was based upon selected tests of the accounting records and related data. Accordingly, I do not express an opinion on the Town's system of internal control taken as a whole. However, such study disclosed the following weaknesses, upon which I am presenting my comments and recommendations for your consideration.

ENTERPRISE AND SEWER FUND

The current year financial statements show the creation of the Sewer Enterprise fund. This consolidated the sewer portion of the Capital Projects Fund with the Long Term Debt Fund to create the operating fund as of October 14, 1988 when the construction was accepted as available for use. Although the Sewer Commission delegates many of its administrative functions, the operation is still properly classified as an enterprise in accordance with governmental reporting standards.

In order to provide the users with control of the fund, the Town should investigate the feasibility of creating a sewer precinct.

TAX COLLECTOR

This area is much improved over the prior year. Reconciliation of detail listings to general ledger was achieved with many fewer adjustments than prior years.

The Revised Statutes Annotated require that when a new Tax Collector takes office, an audit shall be made of the departing Tax Collector's accounts to establish the amounts to be collected by the successor. During 1988, when a new Tax Collector was appointed, no audit was made at the time of transfer.

The Tax Collector should investigate the Town's available recourse for uncollected Timber Taxes assessed in 1987. The previous Tax Collector failed to file the Timber Tax Lien by the required date and the collection of this amount is now questionable.

RECORD RETENTION

The Town has improved its record retention policies from the prior year. Further improvements could be made in the organization of prior year records already in storage.

BUDGETS

While recognizing that revenue estimates are subject to factors outside of budgetary control, it should be possible to more accurately estimate expenditures which are subject to Town control.

PROCEDURE MANUALS

Recognizing the size and complexity of the task, I applaud the labors applied to date and urge continuing efforts to complete and implement procedures manuals.

COMPLIANCE AUDIT

During 1988, the Town received the balance of disaster relief funds resulting from flooding in 1987. These funds brought the amount received to in excess of the \$25,000 threshold triggering a compliance audit requirement. As of this date, no such audit has been performed.

COMMINGLING OF FUNDS

During 1988, investments of capital project grant monies received but not yet expended were commingled with money collected by the sewer users. This was at least partially caused by bank errors in reinvesting invested funds. In order to more easily determine the income applicable to these separate governmental funds, they should be kept in separate accounts. It may be necessary to use different banks to accomplish this end.

APPROPRIATION CARRYFORWARDS


The Town should periodically review its appropriation carryforwards to determine if the purposes for which the unexpended amounts were appropriated have been completed and that any excess may be returned to the General Fund.

CONSOLIDATION OF OPERATIONS

The Town should investigate the feasibility of consolidating administrative functions of the two water precincts currently operating within the Town. This has been successfully implemented for the Goffstown Memorial Library, where the bill paying function has been assumed by the accounting department of the Town.

The objective of internal accounting control is to provide reasonable, but not absolute, assurance to the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgments by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, mistakes of judgment, carelessness, or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management either with respect to the execution and recording of transactions or with respect to the estimates and judgments required in the preparation of financial statements.



Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate due to changes in conditions, and the degree of compliance with the procedures may deteriorate.

It should be noted that this letter is intended to criticize only the system of internal accounting control, and is not directed at any individual or group of individuals.

Very truly yours,
Patrick J. Kelly

SELECTMEN'S REPLY TO MANAGEMENT LETTER

Patrick J. Kelly, CPA
713 Chestnut Street
Manchester, New Hampshire 03104

Dear Mr. Kelly:

We appreciate your thorough examination of our records and welcome your opinions for improvements. After reviewing your comments and recommendations of our financial statements and internal accounting control systems for fiscal year 1988, we offer the following:

ENTERPRISE AND SEWER FUND

Hopefully, in the near future, a separate enterprise fund will be implemented on our computer system, simplifying the budget and financial reports process. The sewer construction account is in a separate bank; thus, only authorized transfers are taking place and there is no commingling of funds.

TAX COLLECTOR

The tax collection office is more proficient in collection procedures and reconciliations. However we are still learning better ways of providing and accounting for these services.

As the auditor was aware of the change in the tax collector's position, we felt an audit could be done at that time as part of the annual audit.

TIMBER TAX

The 1987 Timber Tax outstanding has been addressed by the Selectmen, but at this time is still outstanding.

RECORD RETENTION

A more efficient storage room is now available with metal shelving that is designated by functions. We are also in the process of cleaning out and organizing the prior years records that are stored in the vault.

BUDGETS

The revenue estimates are still being done conservatively, (as recommended by the Department of Revenue Administration) but with a more realistic review using the total budget. (i.e. appropriations and revenues)

PROCEDURE MANUAL

Each office is working to write procedure manuals to be completed in 1990. On the state level, our accountant has been appointed to serve on a committee (which includes DRA) that is in the process of writing a state-wide policy and procedure manual.

APPROPRIATIONS

The 1989 balance of carry forwards are being addressed and all completed carry forwards will be put into surplus for the year end audit.

COMPLIANCE AUDIT

We suggest to the auditor that any Compliance Audit that needs to be performed should be proposed to the Selectmen in writing with a request for authorization to complete.

CONSOLIDATION OF OPERATIONS

We agree the Town should, at least, investigate the feasibility of consolidating administrative functions of the two independent water precincts operating solely within the community. A thorough review of the costs and benefits of such a merger would require the cooperation of three distinct governmental units (Grasmere Water Precinct, Goffstown Village Water Precinct and the Town) and may require a few years for proper analysis and recommendations.

CONCLUSION

The Board of Selectmen will continue to update and implement appropriate accounting procedures to safe guard public funds. Once again, we thank you for your efforts to assist us in this endeavor.

Sincerely,

Robert L. Wheeler, Chairman
Board of Selectmen

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH ON DECEMBER 31, 1989

How Invested		PRINCIPAL					INCOME				
No. Shares or Units	Description	Balance Beginning of Year	Additions/ Deductions	Purchases	Proceeds from Sales	Gains or (Losses) from Sales	Balance Year End	Balance Beginning of Year	Income During Year	Expended During Year	Balance Year End
<u>Principal Investments:</u>											
	Cash / Cash Equivalents	\$23,245.99	\$3,950.00	\$106,128.99	\$93,360.52	\$0.00	\$39,964.46	\$84,407.28	\$3,309.23	\$7,873.63	\$79,842.88
20,000	Fed. National Mort. 8.75%, 1/10/91	20,082.50	0.00	0.00	0.00	0.00	20,082.50	0.00	1,613.46	1,613.46	0.00
25,000	Enserch Corp. 10%, 10/1/01	25,820.00	0.00	0.00	26,011.25	191.25	0.00	0.00	2,599.45	2,599.45	0.00
300	USF & G Corp. \$4.10 Pfd	16,548.52	0.00	0.00	0.00	0.00	16,548.52	0.00	1,134.03	1,134.03	0.00
400	Columbia Gas Systems	14,979.67	0.00	0.00	18,239.39	3,259.72	0.00	0.00	368.79	368.79	0.00
200	IDM Corp.	26,092.50	0.00	0.00	0.00	0.00	26,092.50	0.00	872.19	872.19	0.00
400	Nynex	24,608.00	0.00	0.00	0.00	0.00	24,608.00	0.00	1,578.42	1,578.42	0.00
1,500	Freeport McMoran 1.875 Cv PFD	40,275.00	0.00	0.00	54,173.18	13,898.18	0.00	0.00	1,296.54	1,296.54	0.00
25,000	Federal Home Loan Bks, 8.6%, 5/26/92	24,953.12	0.00	0.00	0.00	0.00	24,953.12	0.00	1,982.25	1,982.25	0.00
1,000	PPL Group, Inc.	31,525.00	0.00	0.00	0.00	0.00	31,525.00	0.00	2,083.66	2,083.66	0.00
46,285.7	FHLM Corp. CMO 9/5%, 8/15/04	0.00	0.00	45,041.77	7,645.17	185.47	37,582.07	0.00	1,915.29	1,915.29	0.00
50,000	FNHMA Remie CMO, 9.25%, 6/15/94	0.00	0.00	48,258.75	0.00	(20.00)	48,238.75	0.00	2,440.05	2,440.05	0.00
40,000	FHLM 8.65% 10/01/96	39,025.00	0.00	0.00	0.00	0.00	39,025.00	0.00	3,190.03	3,190.03	0.00
50,000	US T-Note 7.25% 06/30/90	49,562.50	0.00	0.00	0.00	0.00	49,562.50	0.00	3,342.16	3,342.16	0.00
	<u>Total Principal Income</u>	<u>\$236,717.80</u>	<u>\$3,950.00</u>	<u>\$199,429.51</u>	<u>\$199,429.51</u>	<u>\$17,514.62</u>	<u>\$358,182.42</u>	<u>\$84,407.28</u>	<u>\$27,725.54</u>	<u>\$32,289.94</u>	<u>\$79,842.88</u>
<u>Income Investments:</u>											
	Cash / Cash Equivalents	\$33,579.15	\$0.00	\$0.00	\$4,564.40	\$0.00	\$29,014.75	\$0.00	\$307.82	\$307.82	\$0.00
50,000	US Treasury Note 7.5%, 8/15/91	50,828.13	0.00	0.00	0.00	0.00	50,828.13	0.00	3,450.00	3,450.00	0.00
	<u>Total Income Investment</u>	<u>\$84,407.28</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,564.40</u>	<u>\$0.00</u>	<u>\$79,842.88</u>	<u>\$0.00</u>	<u>\$3,757.82</u>	<u>\$3,757.82</u>	<u>\$0.00</u>
<u>TOTAL COMMON TRUST FUND INVESTMENTS:</u>											
		<u>\$421,125.08</u>	<u>\$3,950.00</u>	<u>\$199,429.51</u>	<u>\$203,993.91</u>	<u>\$17,514.62</u>	<u>\$438,025.30</u>	<u>\$84,407.28</u>	<u>\$31,483.36</u>	<u>\$36,047.76</u>	<u>\$79,842.88</u>

NOTE: Income net of fees of \$2,673.13

Money Funds adjusted for net gain on sale of securities held in Income Account

January 26, 1990

REPORT FROM TRUSTEES OF THE TRUST FUNDS

During 1989, we realized an income of 7.5% net of bank fees as well as an increase in portfolio value of 4%. We, as the Trustees of the Trust Funds, have been pleased with the management of our investments and in the performance reflected in this report.

The economy, particularly here in New Hampshire has started off poorly and it is not expected to show a firm recovery until 1991. This leads us to believe that we may face a levelling off or a slight decline during the coming year.

Our efforts, however, will continue to be to maximize our income and to gain an increase in the value of the investment portfolio.

LEONARD CROTTY, Chairman

ANDREW SZERLOG

KENNETH DORVAL

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. ON DECEMBER 31, 1989

02/03/90

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL					INCOME					
					ORIGINAL BALANCE	BALANCE BEGINNING YEAR	ADDITIONS/ NEW FUNDS CREATED	CUMULATIVE LOSS OR GAIN ON SECURITIES	CURRENT LOSS OR GAIN ON SECURITIES	BALANCE YEAR END	BALANCE BEGINNING YEAR	CURRENT		EXPENDED	BALANCE YEAR END
												PRIOR	CURRENT		
1897	Cemetery Fund	Perpetual Care	First NH Bank N.A.	0.14351	\$39,645.62	\$45,014.45	\$0.00	\$7,882.30	\$2,513.47	\$47,527.92	\$3,037.01	\$136.10	\$3,978.80	\$3,037.01	\$4,114.90
1960	Cemetery Fund	Perpetual Care	First NH Bank N.A.	0.06370	\$17,597.00	\$19,979.99	\$0.00	\$3,498.62	\$1,115.62	\$21,095.62	\$1,356.88	60.41	\$1,766.02	\$1,356.88	\$1,826.43
1977	Cemetery Fund	Perpetual Care	First NH Bank N.A.	0.01117	\$3,085.00	\$3,502.77	\$0.00	\$613.36	\$195.58	\$3,698.36	\$237.88	10.59	\$309.61	\$237.88	\$320.20
1978	Cemetery Fund	Perpetual Care	First NH Bank N.A.	0.01004	\$2,775.00	\$3,150.79	\$0.00	\$551.72	\$175.93	\$3,326.72	\$213.98	9.53	\$278.50	\$213.98	\$288.02
1979	Cemetery Fund	Perpetual Care	First NH Bank N.A.	0.01819	\$5,025.00	\$5,703.49	\$0.00	\$999.07	\$318.58	\$6,024.07	\$387.47	17.25	\$504.31	\$387.47	\$521.56
1980	Cemetery Fund	Perpetual Care	First NH Bank N.A.												
	Arthur Grant			0.00127	350.00	397.40	0.00	69.59	22.19	419.59	26.99	1.20	35.13	26.99	36.33
	Peter Jenkins			0.00109	300.00	340.63	0.00	59.65	19.02	359.65	23.13	1.03	30.11	23.13	31.14
	John Fletcher			0.00109	300.00	340.63	0.00	59.65	19.02	359.65	23.13	1.03	30.11	23.13	31.14
	Mrs. Philip Nault			0.00100	275.00	312.24	0.00	54.68	17.43	329.68	21.20	0.94	27.60	21.20	28.54
	John Illis			0.00127	350.00	397.40	0.00	69.59	22.19	419.59	26.99	1.20	35.13	26.99	36.33
	Marvin Akerly			0.00127	350.00	397.40	0.00	69.59	22.19	419.59	26.99	1.20	35.13	26.99	36.33
	Albert Wakefield			0.00109	300.00	340.63	0.00	59.65	19.02	359.65	23.13	1.03	30.11	23.13	31.14
	Majorie Stanyan			0.00109	300.00	340.63	0.00	59.65	19.02	359.65	23.13	1.03	30.11	23.13	31.14
	Despou Kokulla			0.00109	300.00	340.63	0.00	59.65	19.02	359.65	23.13	1.03	30.11	23.13	31.14
	Alice Vincent			0.00109	300.00	340.63	0.00	59.65	19.02	359.65	23.13	1.03	30.11	23.13	31.14
	John Parker			0.00217	600.00	681.25	0.00	119.29	38.04	719.29	46.27	2.06	60.22	46.27	62.28
	William Goss			0.00181	500.00	567.71	0.00	99.41	31.70	599.41	38.55	1.72	50.18	38.55	51.90
	Arol Charbonneau			0.00036	100.00	113.54	0.00	19.88	6.34	119.88	7.71	0.34	10.04	7.71	10.38
	TOTAL OF 1980 FUND			0.01566	\$4,325.00	\$4,910.70	\$0.00	\$859.90	\$274.20	\$5,184.90	\$333.49	\$14.85	\$434.05	\$333.49	\$448.90
1981	Cemetery Fund	Perpetual Care	First NH Bank, N.A.												
	Alfred & Helen Duval			0.00109	300.00	340.63	0.00	59.65	19.02	359.65	23.13	1.03	30.11	23.13	31.14
	Arol Charbonneau			0.00072	200.00	227.08	0.00	39.76	12.68	239.76	15.42	0.69	20.07	15.42	20.76
	Pauline Emery			0.00034	150.00	170.31	0.00	29.82	9.51	179.82	11.57	0.51	15.05	11.57	15.57
	Ruel B. Hall			0.00109	300.00	340.63	0.00	59.65	19.02	359.65	23.13	1.03	30.11	23.13	31.14
	Byron Rollins			0.00109	300.00	340.63	0.00	59.65	19.02	359.65	23.13	1.03	30.11	23.13	31.14
	Dana F. Chase			0.00109	300.00	340.63	0.00	59.65	19.02	359.65	23.13	1.03	30.11	23.13	31.14
	George E. Holden			0.00063	175.00	198.70	0.00	34.79	11.09	209.79	13.49	0.60	17.56	13.49	18.16
	Thelma Depilich			0.00109	300.00	340.63	0.00	59.65	19.02	359.65	23.13	1.03	30.11	23.13	31.14
	TOTAL OF 1981 FUND			0.00733	\$2,025.00	\$2,299.23	\$0.00	\$402.61	\$128.38	\$2,427.61	\$156.14	\$6.95	\$203.23	\$156.14	\$210.18
1982	Cemetery Fund	Perpetual Care	First NH Bank, N.A.												
	J. & R. Coughlin			0.00253	700.00	794.79	0.00	139.17	44.38	839.17	53.98	2.40	70.25	53.98	72.65
	Raymond Brian			0.00100	275.00	312.24	0.00	54.68	17.43	329.68	21.20	0.94	27.60	21.20	28.54
	Evelyn Bissonette			0.00235	650.00	738.02	0.00	129.23	41.21	779.23	50.12	2.23	65.23	50.12	67.46
	Roy Durmer			0.00109	300.00	340.63	0.00	59.65	19.02	359.65	23.13	1.03	30.11	23.13	31.14
	Ethel C. Stone			0.00072	200.00	227.08	0.00	39.76	12.68	239.76	15.42	0.69	20.07	15.42	20.76
	Jane Sherman			0.00034	150.00	170.31	0.00	29.82	9.51	179.82	11.57	0.51	15.05	11.57	15.57
	TOTAL OF 1982 FUND			0.00823	\$2,275.00	\$2,583.08	\$0.00	\$452.31	\$144.23	\$2,727.31	\$175.42	\$7.81	\$228.32	\$175.42	\$236.13

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL						INCOME				
					ORIGINAL BALANCE	BALANCE BEGINNING YEAR	ADDITIONS/ NEW FUNDS CREATED	CUMULATIVE LOSS OR GAIN ON SECURITIES	CURRENT LOSS OR GAIN ON SECURITIES	BALANCE YEAR END	BALANCE BEGINNING YEAR	CURRENT		EXPENDED	BALANCE YEAR END
												PRIOR	CURRENT		
Various	Cemetery Fund	Perpetual Care	First NH Bank, N.A.	0.01730	\$4,775.00	\$3,421.63	\$0.00	\$949.69	\$303.06	\$1,724.69	\$368.19	\$16.40	\$479.74	\$367.53	\$496.79
Various	Cemetery Fund	Perpetual Care	First NH Bank, N.A.	0.08840	\$24,395.21	\$27,698.82	\$0.00	\$4,851.91	\$1,548.30	\$29,247.12	\$1,881.08	\$83.77	\$2,450.95	\$1,877.71	\$2,538.08
Unknown	Cemetery Fund	Perpetual Care	First NH Bank, N.A.												
Unknown	Beale Emory	Perpetual Care	First NH Bank, N.A.	0.01792	\$4,946.49	\$3,616.35	\$0.00	\$983.80	\$313.94	\$5,930.29	\$381.42	\$16.99	\$496.97	\$380.73	\$514.63
Unknown	Cemetery Fund	Perpetual Care	First NH Bank, N.A.												
1933	Elbel Greer	Perpetual Care	First NH Bank, N.A.	0.05332	\$14,714.78	\$16,707.46	\$0.00	\$2,926.59	\$933.91	\$17,641.37	\$1,134.63	\$50.53	\$1,478.37	\$1,132.61	\$1,530.93
	Cemetery Fund	Perpetual Care	First NH Bank, N.A.												
	T. Butterfield	Perpetual Care	First NH Bank, N.A.	0.00362	1,000.00	1,135.42	0.00	198.89	63.47	1,198.89	77.11	\$3.43	100.47	76.97	104.04
1957	Surplus Revenue A/C	Perpetual Care	First NH Bank, N.A.	0.00109	300.00	342.67	0.00	61.71	19.04	361.71	23.27	\$1.04	30.14	23.23	31.22
1983	John Sellers Fund	Perpetual Care	First NH Bank, N.A.	0.00036	100.00	113.54	0.00	19.89	6.35	119.89	7.71	\$0.34	10.05	7.70	10.40
1983	Cemetery Fund	Perpetual Care	First NH Bank, N.A.												
	Fred A. Hamilton	Perpetual Care	First NH Bank, N.A.	0.00109	300.00	340.63	0.00	59.67	19.04	359.67	23.13	1.03	30.14	23.09	31.21
	Kenneth Harden	Perpetual Care	First NH Bank, N.A.	0.00234	700.00	794.79	0.00	139.22	44.43	839.22	53.98	2.40	70.33	53.88	72.83
	Gerald McNeil	Perpetual Care	First NH Bank, N.A.	0.00163	450.00	510.94	0.00	89.50	28.36	539.50	34.70	1.55	45.21	34.64	46.82
	Mrs. R. H. Rogers	Perpetual Care	First NH Bank, N.A.	0.00109	300.00	340.63	0.00	59.67	19.04	359.67	23.13	1.03	30.14	23.09	31.21
	Robert Wile, Sr.	Perpetual Care	First NH Bank, N.A.	0.00136	375.00	425.78	0.00	74.58	23.80	449.58	28.92	1.29	37.68	28.86	39.01
	Henry Wagner	Perpetual Care	First NH Bank, N.A.	0.00109	300.00	340.63	0.00	59.67	19.04	359.67	23.13	1.03	30.14	23.09	31.21
	Mrs. John Scanlon	Perpetual Care	First NH Bank, N.A.	0.00109	300.00	340.63	0.00	59.67	19.04	359.67	23.13	1.03	30.14	23.09	31.21
	TOTAL OP 1983 FUND			0.00987	\$2,725.00	\$3,094.02	\$0.00	\$541.97	\$172.95	\$3,266.97	\$210.12	\$9.56	\$273.78	\$209.74	\$283.51
1984	Cemetery Fund	Perpetual Care	First NH Bank, N.A.												
	Virginia Boulet	Perpetual Care	First NH Bank, N.A.	0.00063	175.00	197.46	0.00	33.57	11.11	208.57	13.41	0.60	17.58	13.39	18.20
	Leslie/Yvonne Fellows	Perpetual Care	First NH Bank, N.A.	0.00208	575.00	648.80	0.00	110.30	36.49	685.30	44.06	1.96	57.77	43.98	59.81
	Mrs. Richard Kohle	Perpetual Care	First NH Bank, N.A.	0.00136	375.00	423.13	0.00	71.93	23.80	446.93	28.74	1.28	37.68	28.68	39.01
	Alfred F. Lively	Perpetual Care	First NH Bank, N.A.	0.00208	575.00	648.80	0.00	110.30	36.49	685.30	44.06	1.96	57.77	43.98	59.81
	Gloria P. McKenne	Perpetual Care	First NH Bank, N.A.	0.00109	300.00	338.51	0.00	57.55	19.04	357.55	22.99	1.02	30.14	22.95	31.21
	Lorenza J. Perry	Perpetual Care	First NH Bank, N.A.	0.00034	150.00	169.25	0.00	28.77	9.52	178.77	11.49	0.51	15.07	11.47	15.60
	Wilfred S. Whittier	Perpetual Care	First NH Bank, N.A.	0.00205	365.00	637.52	0.00	108.38	35.86	673.38	43.29	1.93	56.76	43.22	58.77
	Julien Vanoulenbove	Perpetual Care	First NH Bank, N.A.	0.00136	375.00	423.13	0.00	71.93	23.80	446.93	28.74	1.28	37.68	28.68	39.01
	Mrs. John Loveren	Perpetual Care	First NH Bank, N.A.	0.00063	175.00	197.46	0.00	33.57	11.11	208.57	13.41	0.60	17.58	13.39	18.20
	Albert Gilbert	Perpetual Care	First NH Bank, N.A.	0.00136	375.00	423.13	0.00	71.93	23.80	446.93	28.74	1.28	37.68	28.68	39.01
	J & P Goudreau	Perpetual Care	First NH Bank, N.A.	0.00136	375.00	423.13	0.00	71.93	23.80	446.93	28.74	1.28	37.68	28.68	39.01
	TOTAL OP 1984 FUND			0.01455	\$4,015.00	\$4,530.33	\$0.00	\$770.13	\$254.82	\$4,785.15	\$307.66	\$13.70	\$403.38	\$307.11	\$417.63
1989	Cemetery Fund	Perpetual Care	First NH Bank, N.A.	0.00779	\$2,150.00	0.00	\$2,150.00	\$136.45	\$136.45	\$2,286.45	\$0.00	\$0.00	\$216.01	\$0.00	\$216.01
1952	Cemetery Fund	Perpetual Care	First NH Bank, N.A.	0.01212	\$3,345.00	12,385.87	\$0.00	\$9,253.17	\$212.30	\$12,598.17	\$841.15	\$37.46	\$336.07	\$839.64	\$375.03
1955	Cemetery Fund	Perpetual Care	First NH Bank, N.A.	0.00677	\$1,867.65	4,934.14	\$0.00	\$3,183.02	\$118.53	\$5,052.67	\$335.09	\$14.92	\$187.64	\$334.49	\$203.16
1937	Cemetery Fund	Perpetual Care	First NH Bank, N.A.	0.00333	\$975.04	3,884.13	\$0.00	\$2,970.97	\$61.88	\$3,946.01	\$263.78	\$11.75	\$97.96	\$263.31	\$110.18
Unknown	Elbel Greer Fund	Perpetual Care	First NH Bank, N.A.	0.00480	\$1,325.00	560.16	\$0.00	(\$680.75)	\$84.09	\$644.25	\$38.04	\$1.69	\$133.12	\$37.97	\$134.88
Unknown	Cemetery Fund	Perpetual Care	First NH Bank, N.A.	0.00025	\$70.00	177.69	\$0.00	\$112.14	\$4.44	\$182.14	\$12.07	\$0.54	\$7.03	\$12.03	\$7.99
1935	Cemetery Fund	Perpetual Care	First NH Bank, N.A.	0.01009	\$2,783.65	16,874.59	\$0.00	\$14,267.61	\$176.67	\$17,051.26	\$1,145.98	\$31.03	\$279.67	\$1,143.93	\$332.75
	TOTAL-CEMETERY FUNDS			0.52884	\$145,940.44	\$190,282.69	\$2,150.00	\$55,754.70	\$9,262.44	\$201,695.14	\$12,922.43	\$573.48	\$14,662.39	\$12,899.34	\$15,260.96

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL						INCOME				
					ORIGINAL BALANCE	BALANCE BEGINNING YEAR	ADDITIONS/ NEW FUNDS CREATED	CONJUNCTIVE LOSS OR GAIN ON SECURITIES	CURRENT LOSS OR GAIN ON SECURITIES	BALANCE YEAR END	BALANCE BEGINNING YEAR	INCOME			
												PRIOR	CURRENT	EXPENDED	BALANCE YEAR END
1910	Parker Fund	Library	First NH Bank, N.A	0.01336	\$3,745.17	\$4,252.34	\$0.00	\$744.61	\$237.44	\$4,489.78	\$288.80	\$12.86	\$375.86	\$288.80	\$388.72
1932	Goodwin, Hazelline, Knox, Tibbets & Greer Fund	Library	First NH Bank, N.A	0.01296	\$3,581.32	\$4,066.30	\$0.00	\$712.03	\$227.05	\$4,293.35	\$276.16	\$12.30	\$359.42	\$276.16	\$371.71
1933	T. Butlerfield Fund	Library	First NH Bank, N.A	0.00362	\$1,000.00	\$1,135.42	\$0.00	\$198.82	\$63.40	\$1,198.82	\$77.11	\$3.43	\$100.36	\$77.11	\$103.79
Unknown	Ebel Greer Fund	Library	First NH Bank, N.A	0.00480	\$1,325.00	\$560.16	\$0.00	(\$680.84)	\$84.00	\$644.16	\$38.04	\$1.69	\$132.98	\$38.04	\$134.67
	Trust Fund	Library	First NH Bank, N.A	0.00025	\$70.00	\$177.69	\$0.00	\$112.13	\$4.44	\$182.13	\$12.07	\$0.54	\$7.03	\$12.07	\$7.56
Unknown	TOTAL-LIBRARY FUNDS			0.03519	\$9,721.49	\$10,191.92	\$0.00	\$1,086.76	\$616.33	\$10,808.25	\$692.18	\$30.82	\$975.64	\$692.19	\$1,006.45
	Ebel Greer Fund	Flowers	First NH Bank, N.A	0.00217	\$600.00	681.26	\$0.00	\$119.30	\$38.04	\$719.30	\$350.67	\$15.61	\$60.22	\$0.00	\$426.50
Unknown	Cemetery Flower Fund			0.01558	\$4,305.52	4,888.57	\$0.00	\$856.02	\$272.96	\$5,161.54	\$938.96	\$41.80	\$432.10	\$0.00	\$1,412.86
	Woodson/Greer Flower Fund			0.00362	\$1,000.00	1,069.48	\$0.00	\$132.87	\$63.40	\$1,132.87	\$150.06	\$6.68	\$100.36	\$0.00	\$257.10
1983	Roy Durmer Fund			0.00109	\$300.00	340.63	\$0.00	\$59.65	\$19.02	\$359.65	\$144.39	\$6.43	\$30.11	\$0.00	\$180.93
1983	Verna Bartlett Fund			0.00072	\$200.00	227.08	\$0.00	\$39.76	\$12.68	\$239.76	\$96.21	\$4.28	\$20.07	\$0.00	\$120.57
1983	Ebel Cilley Stone Fund			0.00072	\$200.00	227.08	\$0.00	\$39.76	\$12.68	\$239.76	\$96.21	\$4.28	\$20.07	\$0.00	\$120.57
Unknown	Ebel Greer Gravestone Fund	Gravestone	First NH Bank, N.A	0.00036	\$100.00	113.55	\$0.00	\$19.89	\$6.34	\$119.89	\$284.51	\$12.67	\$10.04	\$0.00	\$307.21
	Westlawn Cemetery Flower Fund			0.00109	\$300.00	0.00	\$0.00	\$19.02	\$19.02	\$319.02	\$0.00	\$0.00	\$30.11	\$0.00	\$30.11
1989	Estac-Hodley Pingree Flower Fund			0.00181	\$500.00	0.00	\$0.00	\$31.70	\$31.70	\$531.70	\$0.00	\$0.00	\$50.18	\$0.00	\$50.18
1989	Albert Wakefield Flower Fund			0.00181	\$500.00	0.00	\$0.00	\$31.70	\$31.70	\$531.70	\$0.00	\$0.00	\$50.18	\$0.00	\$50.18
1989	William Parker Flower Fund			0.00181	\$500.00	0.00	\$0.00	\$31.70	\$31.70	\$531.70	\$0.00	\$0.00	\$50.18	\$0.00	\$50.18
Unknown	TOTAL-FLORAL FUND			0.03079	\$8,505.52	\$7,547.64	\$1,000.00	\$1,381.36	\$539.24	\$9,886.88	\$2,061.02	\$91.76	\$853.61	\$0.00	\$3,006.38
	W. Richards Fund	Barnard Pigment	First NH Bank, N.A	0.00181	\$500.00	567.71	\$0.00	\$99.41	\$31.70	\$599.41	\$1,172.57	\$32.20	\$50.18	\$0.00	\$1,274.95
1947	W. Richards Fund	Hist. Society	First NH Bank, N.A	0.04344	\$12,000.00	13,625.05	\$0.00	\$2,385.83	\$760.78	\$14,385.83	\$962.89	\$42.87	\$1,204.31	\$962.89	\$1,247.18
1987	W. Richards Fund II	Hist. Society	First NH Bank, N.A	0.06516	\$18,000.00	19,250.57	\$0.00	\$2,391.74	\$1,141.17	\$20,391.74	\$1,304.41	\$38.07	\$1,806.47	\$1,304.41	\$1,864.54
1976	Tri-Centennial Fund	Celebration	First NH Bank, N.A	0.00092	\$255.00	289.53	\$0.00	\$50.70	\$16.17	\$305.70	\$390.59	\$17.39	\$25.59	\$0.00	\$433.57
Unknown	Trust Fund	Barnard Pigment	First NH Bank, N.A	0.00025	\$70.00	177.69	\$0.00	\$112.13	\$4.44	\$182.13	\$91.47	\$4.07	\$7.03	\$0.00	\$102.57
Unknown	Trust Fund	Hist. Society	First NH Bank, N.A	0.00646	\$1,785.00	4,531.17	\$0.00	\$2,859.33	\$113.17	\$4,644.33	\$307.73	\$13.70	\$179.14	\$307.73	\$192.85
Unknown	TOTAL VARIOUS FUNDS			0.11804	\$32,610.00	\$38,441.71	\$0.00	\$7,899.13	\$2,067.42	\$40,509.13	\$4,229.66	\$188.31	\$3,272.71	\$2,575.03	\$5,115.65
	Town Hall Fund (1)	Maintain Town	First NH Bank, N.A	0.19967	\$55,160.54	62,634.69	\$0.00	\$10,971.24	\$3,497.09	\$66,131.78	\$56,396.56	\$2,510.83	\$5,535.87	\$19,035.00	\$45,408.25
1968	Town Hall Fund (3)	Maintain Town	First NH Bank, N.A	0.00009	\$25.00	\$28.38	\$0.00	\$4.97	\$1.58	\$29.97	\$4.12	\$0.18	\$2.51	\$0.00	\$6.81
1968	II. S. Library Fund	Books/H.S. LI	First NH Bank, N.A	0.04344	\$12,000.00	13,625.05	\$0.00	\$2,385.83	\$760.78	\$14,385.83	\$7,793.86	\$346.99	\$1,204.31	\$0.00	\$9,345.17
1968	II. S. Scholarship Fund	Scholarships	First NH Bank, N.A	0.04344	\$12,000.00	13,625.05	\$0.00	\$2,385.83	\$760.78	\$14,385.83	\$282.67	\$12.58	\$1,204.31	\$800.00	\$609.57
Unknown	TOTAL MILDRED STARK FUNDS			0.28663	\$79,185.54	\$89,913.17	\$0.00	\$15,747.87	\$5,020.23	\$94,933.41	\$64,477.21	\$2,870.59	\$7,947.00	\$19,835.00	\$55,459.80
	TOTAL TRUST FUNDS			1.00000	\$276,262.99	\$336,717.78	\$1,950.00	\$81,919.41	\$17,514.62	\$358,182.40	\$84,405.63	\$3,757.82	\$21,725.54	\$36,047.76	\$79,841.21
Unknown	CAPITAL RESERVE	Fire Dept.									1027.62		98.29		1125.91
	CAPITAL RESERVE	Hwy. Dept.									1478.78		141.42		1620.20
	CAPITAL RESERVE	Office Dept.									2586.40		239.73		2746.13
TOTAL CAPITAL RESERVE FUNDS															

FOOTNOTE: Current Income is net of fees of \$2,673.13

NOTE: Slight differences in totals are due to rounding factor of computerized calculations.

Planning Board

According to most individuals in the real estate profession, the real estate market has slowed considerably and is generally considered to be moribund. But somebody forgot to tell that to the Planning Board because we're still meeting almost weekly to keep up on our workload.

Here's a simple comparison to illustrate:

	<u>1988</u>	<u>1989</u>
Subdivision Applications	35	56
Site plan applications	25	21
Total Applications	60	77

Despite our Subdivision and Site Plan workload, we have still managed to progress with our basic planning responsibilities. With the help of the So. NH Planning Commission we completed the first phase of a Mast Road corridor study from the Manchester line to Greer Road and we are well underway towards completing the second phase to the Library corner. So. NH Planning has also completed a Water Master Plan under the supervision of the Planning Board, which has been shared with the Goffstown and Grasmere Water precincts, and which received their input and assistance in its development.

We also continue to review Town zoning ordinances and site and subdivision regulations. As a result, we are proposing a number of changes to the zoning ordinance for your consideration, in order to keep our zoning ordinances crisp and in tune with the Master Plan and changing State law.

The workload the Planning Board has faced would be impossible without the expert help of Andre Garron and Christine Moloney in the Planning Office; the cooperation of other town departments and the long hours our volunteer members and alternates devote to the town out of a sense of civic responsibility.

FREDERICK R. PLETT, Chairman



Planning Board Secretary Christine Moloney and Andre Garron, Planning Board Coordinator.



Goffstown Planning Board — L-R, standing: A. Dugas, Supt. of Public Works; P. Lambert, D. Dugrenier, C. Moloney, Secretary; A. Garron, Coordinator; Mary Welliver, Ken Rabbers, Bob Smith, Cons. Comm. Rep.; Julie Grandgeorge, John Sarette, Selectman. Seated, Fred Jennings, Fred Plett, Chairman; Milton Meyers.

Fire Department

In review, 1989 has again been a busy year, both in emergency responses and meeting our set goals and objectives. We experienced a 5% increase for service calls over 1988.

We had three important goals to meet in 1989. The position of a full time Fire and EMS Training Officer to be filled, replacement of the ambulance and replacement of the water tanker truck. Each of these goals has been met and with your support, the protection of life and property will greatly benefit in the future.

As we enter the 1990's, we find ourselves taking on a complex and demanding role; this being the role we must play in response to Hazardous Materials incidents as mandated by the Federal government. Under new laws such as SARA Title III and OSHA regulations, our fire suppression and EMS personnel fall under these guidelines. In order to meet these requirements, we must train our personnel to respond to these incidents, to be able to identify the type of material and what type of effect it will have on persons, property and the environment. Our primary objective will be to contain any releases; keep the material from spreading; protect persons, property and the environment; and implement clean up measures to return the area to normal. This type of response will be more costly than any other we are charged with.

EMERGENCY MEDICAL SERVICES

Our first decade of providing EMS has passed. It was a challenge that was presented to the Fire Dept. in the late 1970's. We met that challenge and advanced into the 80's with upgraded emergency medical services to our citizens. In some cases, we were the first in the area to advance our training and skills. We look forward to further improvements in the future.

After several months of fund-raising by the Goffstown Emergency Medical Services, Assn., a new ambulance was delivered in October. Since then the EMT's have been delighted with the space available for work area and more efficient storage space.

GEMSA is currently raising funds to purchase a second ambulance. The total number of medical emergencies and the number of simultaneous calls has created a need for this increase in public protection. Unfortunately, the previous ambulance with ten years of use, was not suitable to provide first line protection. The anticipation is to house the second ambulance in the Pinardville Fire Station. This will reduce the burden on the Village EMT's to respond to such large numbers of calls, and response time will be reduced. Approximately \$70,000 will be needed to purchase and equip this vehicle.

Our second objective will be to establish the volunteer EMT's necessary to provide the service. We have in place presently, several dedicated personnel and we will need more. Any interested person in the Pinardville area should contact Deputy Chief Hunter.

This will be our challenge for the 1990's — Expansion of our services to better provide for the needs of the community.

I would like to thank the Fire Department personnel, the Selectmen, Department Heads, and Town Boards and committees for their support in the past year.

Respectfully submitted,
CHIEF RICHARD E. FLETCHER

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes were fires kindled without written permission of a Forest Fire Warden, children and debris-burning fires that escaped control. All of these causes are preventable, but only with **your** help.

Please help our town and state forest fire officials with forest fire prevention. By New Hampshire State law (RSA 224:27), no person, firm or corporation shall kindle or cause to be kindled any fire, except when the ground is covered with snow, **without first obtaining a written permit from the Forest Fire Warden of the town where the burning is to be done.**

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning.

Violations of RSA 224:27 are a misdemeanor and you are also liable for paying all fire suppression costs (RSA 224:28 and RSA 224:36).

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in the Concord and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS — 1989

Number of Fires Statewide	550
Acres Burned Statewide	553.75
Cost of Suppression	\$93,957.00

The following is a list of the total number of calls broken down by individual classifications.

113 - Accidental Alarms	24 - Illegal Burning
163 - Alarm Malfunctions	470 - Medical Emergencies
17 - Brush Fires	65 - Miscellaneous Calls
8 - Bomb Threats	42 - Mutual Aid Calls
11 - Chimney Fires	74 - Service Calls
26 - False Alarms	48 - Smoke Investigations
16 - Good Intent Calls	16 - Structure Fires
22 - Hazardous Material Inc.	18 - Vehicle Fires

Total number of calls for 1989 — 1,133

Building Department

BUILDING PERMITS ISSUED

Single Family	37
Duplex (6 Units)	3
Condex (4 Units)	2
Addition/Alteration	83
Garage, Carport, Shed	36
Barn	1
Pool	23
Other (Roof, Siding, Demolition)	70
Industrial (Inc. Fit-Ups)	8
Commercial (Inc. Fit-Ups)	18
Maple Ave. School Addition	1
Electrical (Misc. Permits)	79
Plumbing (Misc. Permits)	8
Mechanical (Misc. Permits)	112
Signs	33

TOTAL RESIDENTIAL UNITS	47
TOTAL PERMITS ISSUED	514

REVENUE FROM DEPARTMENT

Buildings (New)	\$15,476.00
Buildings (Misc.)	9,386.01
Electrical	1,385.00
Plumbing	255.00
Mechanical	1,335.00
Zoning Maps/Ordinances	369.00
Town Maps	7.00
Street Maps	357.00
Copies	65.60
Subdivision Regulations	125.00
Sign Permits	721.00
Board of Adjustment Fees	1,750.00
Postage Fees	477.05
Permit Renewals	100.00
Other (Special Permits, etc.)	10.15
TOTAL REVENUES	\$31,818.81



Building Official Maurice Cote and Claire Girard, Secretary.

Conservation Commission

This past year, the Conservation Commission has been very active enhancing the town's conservation land. Through supervision of an Eagle Scout project, the White Dot trail on the North Uncanoonuc Mountain was improved; three lookouts were cleared at the mountaintop and three large reference-point signs were erected.

We have marked a trail on the South mountain to be cleared as another scout project. This drops 150 feet below the antennas to circle the top of the mountain. Three lookout posts are planned to include reference-point signs. We also hope to put up historical markers indicating the locations of the Shirley Hill House Hotel, the cog railway, and a short history of the camps that once dotted the mountain.

Another responsibility of the commission is reviewing dredge and fill permits to insure that the town's wetlands are protected. Wetlands provide flood control areas and wildlife habitats and act as filters for ground water aquifers.

During 1989, to encourage conservation consciousness, we sponsored a fall White Dot hike and a winter snowshoe hike.

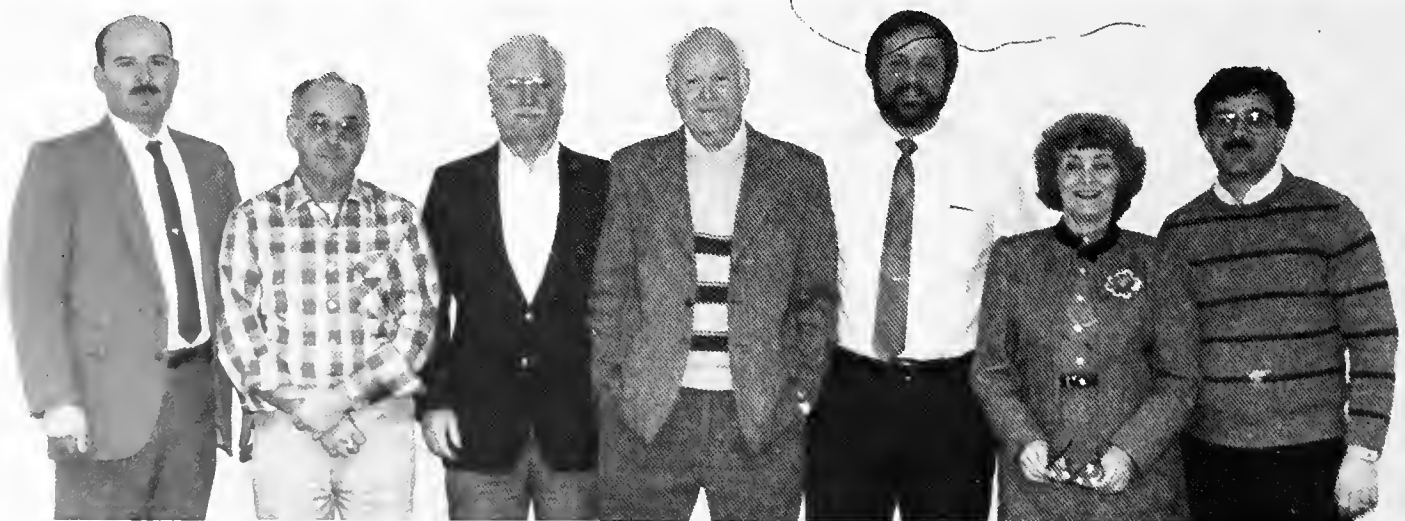
We also sponsor a Goffstown student to attend the New Hampshire Conservation Camp.

We would like to encourage all of our residents to enjoy our lakes and explore our new trails. Please, **NO** motorized vehicles on conservation land, and please pack out what you pack in.

Any Goffstown citizen interested in becoming involved with the Conservation Commission is most welcome. For information, call Evelyn Miller at 497-2337.

Respectfully submitted,
EVELYN MILLER, Chairman

Board of Adjustment



Zoning Board of Adjustment — L-R: Paul Lambert, Don Caron, Henry Grady, Chairman; Paul Bartel, Bob Piper, Claire Girard, Secretary; Felix Pelchat.

Department of Public Works

Community growth seems to have slowed down a bit this year giving us a chance to reflect and adjust our priorities as we start a new decade. Most assuredly, we need to give continued attention to our upgrading programs involving highways, bridges, sewers and solid waste disposal.

The following brief summary of projects completed and some indication of future activities are outlined in the following report:

HIGHWAY DIVISION

In addition to normal highway maintenance, we have also carried out a proportionate share of our long-range upgrading responsibilities. This work includes the complete rebuilding of 1.6 miles of Black Brook Road in accord with our 20-year Highway plan. Additionally, we have "shimmed as needed" or completely resurfaced over eight miles of Town roads. Many cross-over drainage culverts were replaced and nearly five hundred feet of new storm drainage was added to Marion St. Approximately 140 new reflectorized street signs were installed as part of our 4-year conversion program.

In accord with the 1989 Corridor Study, initial steps have been taken in three specific areas. Negotiations are underway to acquire the necessary land from Hillsborough County for the relocation of Henry Bridge Road. Traffic lights are being designed for installation, possibly this spring, at the intersection of Daniel Plummer Road and Mast Road. A section of Mast Road near the Timberwood development has been converted to a three-lane road providing a center stacking lane for left-turning vehicles.

CEMETERY DIVISION

Grounds maintenance and all interments were handled by department personnel for the Westlawn, Hillside and Shirley Hill municipal cemeteries. Routine maintenance work during the summer months was accomplished primarily by two seasonal employees and a working foreman. Special annual flower plantings for the Memorial Day holiday were carried out, as well as shrubbery and tree replacements.



Executive Secretary Marilyn Hozeny, Sewer Department.

SEWER DIVISION

The restrictive moratorium on new flowage into our sewer system continues in force. It is anticipated that the Manchester receiving facilities, the Piscataquog Interceptor and the West Side pump station, will be completed by the end of the year. At that time, it is expected that all outfalls into the river will be discontinued and our flowage will be sent to the Manchester plant for treatment in accordance with the intermunicipal agreement.

In the interim period we are still under an EPA consent decree with heavy penalties if we do not meet their treatment standards at our existing sewer plant, and their construction time limit for the new pump station to become operational March 1, 1990. After that time, all other interceptor facilities must be ready within fifteen working days from notice to cease wastewater discharges into the river.

Manhole repairs and adjustments, as well as sewer line flushings were routinely done as needed throughout the year. Some sewer line "televising" was carried out for the purpose of repairs and upgrading. All sewer system facilities were inspected, operated and maintained by department personnel under the direction of the sewer superintendent and a licensed treatment plant operator.

SANITATION DIVISION

Curbside pickup of residential rubbish continued on a weekly basis throughout the community. This service was carried out by two rubbish truck crews working five days a week. Additionally, all schools and other municipal buildings were provided with rubbish pickup service.

The landfill area was operated by two operators and an additional attendant for Saturdays. Starting last spring, it became necessary to haul in cover materials (sand) from our pit by truck. Previously cover material was available on site at the landfill. In preparation for our landfill closure, we have been able to negotiate an easement with an abutting landowner for use of his property at that time without additional charge. Our hydro monitoring study responsibilities have been extended by the State to cover a much larger area incurring additional cost.

A trial test program for curbside recycling pickup was carried out for a major portion of the year, with the test area comprising about 10% of the community. Three voluntary drop-off stations were established for residents outside the trial area. Based on the need to conserve space at our landfill, a town-wide curbside pickup of recyclables is planned for 1990.

Department personnel have also provided assistance to several other Town departments, commissions, boards and special committees.

In conclusion, I wish to express my appreciation to the many people who have assisted in the diverse operations and responsibilities of this department.

Respectfully submitted,
ARMAND DUGAS, Director

Police Department

The Goffstown Police Department received 13,483 calls for service in 1989, versus 13,319 in 1988. This reflects an increase of 1.23%

Several categories of complaints and arrests are listed at the end of this report, along with a comparison to 1988.

The number of motor vehicle accidents remained relatively unchanged, with 725 accidents reported in 1989, and 715 reported in 1988. Tragically, there were two fatalities in 1989, one the result of a snowmobile accident, the other a boating accident.

Crimes against persons are more serious, involve greater allocation of resources, and have greater impact than crimes against property. There were 3 rapes, 134 assaults, 104 instances of domestic violence, and 25 child abuse cases handled in 1989.

Significantly, there were 87 narcotics complaints received, up from 62 in 1988, an increase of 40%. As we have reported in the past, the department's drug enforcement effort remains a high priority, and we actively participated in several major trafficking investigations during the past year. One, which was conducted in concert with the Manchester Police Department, and the Drug Enforcement Agency resulted in several arrests, the seizure of assets, and the elimination of a \$5 million dollar cocaine distribution network.

PROJECTS

In June of 1989, the police department entered the Accreditation process by sending its first payment to the **Commission on the Accreditation of Law Enforcement Agencies**. We are now conducting a self assessment which consists of a review of approximately 800 standards applicable to an agency our size.

The Accreditation process allows us access to the latest in law enforcement practices, and provides an opportunity to critically examine our policies and procedures. This will help insure the best possible delivery of service to the community. Moreover, insurance companies have begun to provide discounts for agencies that have received Accreditation, and this will assist in containing the cost of professional liability insurance. It is a very big project, but we believe a worthwhile goal which will have many long term benefits.

Our Crime Prevention Officer, Donald Davidson, in cooperation with the School District, began teaching the DARE curriculum in grade 6. The Drug Abuse and Resistance Education project is a comprehensive program which will become an indispensable part of the drug education and prevention effort. Our students were very receptive to this new program, and we are pleased to be able to make a contribution to the "next generation." Our elementary students of today, are tomorrow's hope for a drug free America.

DIVISIONS

The patrol division continues to strive to provide quality police service. Well trained patrol officers are the "heart" of any police department. As our laws and ordinances become more complex, the calls for service continue to stream in at an average rate of 37 per day, and our traffic increases, we will endeavor to utilize our resources wisely.

While our police officers are the heart of the organization, our communications department is the "nerve center" for emergency services, providing 24 hour dispatching for both the police and fire departments. This department also provides contractual services to the New Boston Police and Fire Departments, and the Weara Police Department.



The men and women of the Goffstown Police Department and Communications Center, shown in front of the police facility on Mast Rd. Seated and standing in third row are the full time sworn officers; standing in middle row are the full time civilian employees. The Rev. Robert Sargent, seated first row, second from right, serves in a volunteer capacity as the Department's Police Chaplain.

STATISTICS

The Police Department received a total of 13,491 calls for service during 1989, versus 13,319 in 1988. While this indicates a 1.2% increase, a true statistical comparison is difficult.

A listing of calls for service follows:

COMPLAINT CATEGORY	1989	1988	% difference
Accidents:	725	715	+ 1.4%
Investigated	540	534	+ 1.1%
Reported, but not investigated	185	168	+ 10.1%
Injuries Sustained	124	93	+ 33.3%
Fatalities	2	2	unchanged
Hit & Runs	82	95	- 13.6%
Assaults	134	81	+ 65.4%
Burglaries	111	73	+ 52.0%
Civil	107		
Domestic Violence	104	179	+ 17.8%
Courtesy Calls	695	740	- 6.0%
Child Abuse/Neglect	25	31	- 19.3%
Criminal Mischief	161	198	- 18.6%
Disorderly Conduct	89	90	- 1.1%
Dog/Animal Complaints	326	301	+ 8.3%
Escape	56	27	+107.4%
Motor Vehicle Complaints	509	707	- 28.0%
Motor Vehicle Thefts	29	28	+ 1.1%
Narcotics Complaints	87	62	+ 40.3%
Police Information	578	590	- 2.0%
Rape Complaints	3	3	unchanged
Robbery Complaints	0	3	-300.0%
Sex Complaints	14	6	+133.3%
Suicide	20	8	+150.0%
Suspicious Persons	206	191	+ 7.8%
Suspicious Vehicles	207	222	- 7.2%
Theft	445	386	+ 15.2%
All Other Complaints	8860	8666	+ 2.2%

ARRESTS

The Goffstown Police Department made a total of 2,438 arrests during 1989, versus 3,326 in 1988. Of the 2,438 in 1989, 790 were for criminal offenses while 1,648 were for motor vehicle offenses. 205 of the total number of arrests were of juveniles (persons under the age of 18).

The following categories reflect a PORTION of those arrests:

MOTOR VEHICLE	1989	1988	% Difference
Speed	853	1176	- 27%
DWI	135	194	- 30%
Operating After Revocation	73	108	- 32%
Reckless Operation	3	15	- 8%
Non-Inspection	91	254	- 64%
Other Motor Vehicle Offenses	493	463	+ 6%
Written Warnings (not an arrest)	2339	2315	+ 1%
CRIMINAL			
Negligent Homicide	2	1	+200%
Kidnapping	1	0	+100%
Assault	74	61	+ 21%
Arson	0	0	unchanged
Escape	8	6	+ 33%
Larceny	65	54	+ 17%
Burglary	23	6	+283%
Disorderly Conduct	82	84	- 2%
Criminal Mischief	17	18	- 5%
Narcotics	62	60	+ 3%
Forgery	2	0	+200%
Resisting Arrest	17	14	+ 21%
Criminal Liability	5	2	+150%
Other Criminal Offenses	375	733	- 49%

As your Chief, and on behalf of the employees, allow me to express our appreciation for your continuing support and cooperation.

If you have not already done so, we would invite you to visit our facility, now two years old, on Mast Road. Our Crime Prevention Officer would be happy to arrange group tours. And please remember, the prevention and suppression of crime is everyone's responsibility.

Respectfully Submitted,
Stephen R. Monier
Chief of Police



The Officer Friendly program brings officers into the classroom in grades K through 4, three times a year. Officer Mike Sullivan offers some crime prevention tips to one of the local classes.

EMERGENCY MANAGEMENT 1989 ANNUAL REPORT

The Emergency Management organization is responsible for the maintenance and development of the Town's emergency readiness response in the event of a natural or man-made disaster.

In 1976 Goffstown developed an Emergency Operations Plan (EOP), with the assistance of the State and Federal Government. This has been updated on a regular basis, and was revised during 1988 by Deputy Director Ed Tuthill, to address the concerns of the Hazardous Materials Act (Sarah Title III), passed by the Federal Government.

During 1989 a mock critical incident test was conducted by the State Emergency Management Agency, to test the Emergency Operations Center (Communications). We also participated in a nationwide test of emergency communications.

Goffstown participates in the EMA program with the State and Federal Emergency Management agencies, and as such is reimbursed for its expenditures.

Respectfully Submitted,
Stephen R. Monier
Director



Dispatcher Darcie Arsenault is shown at one of the two consoles within the Emergency Operations Center housed within the police facility.



Emergency Driver Training is an important part of ongoing training for our officers. Here, Lt. Ed Tuthill, Instructor, puts Officer Mark Sousa through emergency braking course.

Industrial Council Report

The Goffstown Industrial Council was established in 1966 for the purpose of providing industrial, commercial, manufacturing and warehouse facilities in developing the growth and prosperity of the Town of Goffstown by encouraging the welfare of local industries and prompting the establishment of new industries. For the past several years, the Council has been inactive, however during 1989 it was reactivated, and following an All-Boards' meeting took on the assignment of dealing with the solid waste issue. Ultimately it became apparent that this issue exceeded the scope and capacity of the Council.

The Industrial Council presently consists of seventeen members and has been formed into three sub-committees to look into different avenues which they can explore in order to reach their goals. These three committees cover the areas of Marketing, Industrial Sites and the building that presently houses the Upper Elementary School.

At the present time, Goffstown's industrial areas account for only $\frac{1}{2}$ of 1% of the tax base of the community, and in our opinion that area needs to be expanded so that Goffstown can achieve a more balanced tax base.

As the economy strengthens, the presence of the Industrial Council will become more evident.

Arthur Rose, Chairman

Librarian's Report

The Goffstown Public Library burst into a new decade busier than ever, offering a wide range of services to patrons from pre-school through senior citizen.

Children's programs continued to be an important feature of the library's services. The preschool storytimes for children ages 2½ - 6 were expanded to five weekly program attended by over 50 children. The after school programs for children in grades 1 - 4 continued to be well received with 100 children participating every week. At the Bartlett School programs, the library began circulating books to the participants of these weekly after-school story-times. In an effort to encourage reading by older children, the book discussion series, "Not for Children Only", funded in part by a grant from the New Hampshire Humanities Council, was introduced to the library's summer reading program. Approximately 20 children entering grades 5 - 8 with their parents or adult friends participated in these four book discussion sessions led by humanists.

In 1989, programs for adults brought many new people to the Goffstown Library. Participants of the Elderly Nutrition Program journeyed to the library to enjoy the fiddle and folk music of artist Dudley Laufman, his performance made possible by a grant from the New Hampshire State Council on the Arts. The winter book discussion series "A Woman's Place", funded in part by a grant from the N.H. Humanities Council, drew between 20 and 30 participants each session and created an interest in the works of authors Dorothy Perkins Gilman and Gloria Naylor. Goffstown resident Jane Raymond organized and led an important and well received discussion series on the environment held during September, October, and November.

The library continued its role as a community resource for information by collecting materials on local issues and organizing them to be accessible to the public. The library has two large files of information — one on refuse and refuse disposal and one on forms

of town government and other materials relating to Goffstown's history and government. The interlibrary loaning of materials remained an important method of providing Goffstown residents a wide range of information.

While the circulation of library materials continued to grow, circulation statistics for 1989 provided only part of the picture in the growth in demand for services. For a week in October, in addition to keeping track of the number of materials circulated, the library recorded the number of materials used in the library, the number of people who came to the library, and the number of reference questions posed to the staff by patrons. While the number of people attending the library in 1989 rose 31% over those in attendance in 1988, the materials used and the reference questions asked by those patrons increase 170% and 285% respectively over the figures recorded in October 1988. Nineteen eighty-nine continued the trend of more and more Goffstown residents asking their local public library to respond to their informational needs.

The trustees, Chair Robert Hynes, and the staff express appreciation to all those who contribute their time and interest to the Goffstown Library. Special thanks goes to all the volunteers who staff the circulation desk. Community involvement is what makes the library a vital institution and will contribute to our continued growth in services in 1990.

HOURS:

Monday & Wednesday — 10 A.M.-8 P.M.
Tuesday, Thursday & Friday — 10 A.M.-6 P.M.
Saturday — 10 A.M.-3 P.M. (During school term)
Sunday — 12 Noon-2 P.M. (January-April)

Respectfully submitted,
JANET BARTELS



Board of Library Trustees.

TRUST FUND INVESTMENTS OF GOFFSTOWN PUBLIC LIBRARY

Fund & Purpose	Principal	How Invested				Income Rec'd & Spent
Stark — Child Media	\$ 4,500.00	Amos. CD	7.75	1/ 1/89 to 3/ 2/89		
		ML CD	9.1	3/ 2/89	12/31/89	\$ 411.26
Stark — Bld. & Renov.	25,000.00	Amos. CD	7.75	1/ 1/89	4/12/89	554.63
		ML CD	9.	4/12/89	12/31/89	1,728.00
Clapp — Adult Media	300.00	Amos. CD	7.75	1/ 1/89	3/23/89	4.29
Nelson — Books	50,000.00	Amos. CD	8.6	1/ 1/89	3/23/89	1,130.47
ERaton — Current Events	3,000.00	Amos. CD	7.5	1/ 1/89	3/23/89	62.25
Stark — Periodicals	14,800.00	Amos. CD	7.	1/ 1/89	3/23/89	262.70
Greer — Bld. & Renov.	4,200.00	Amos. CD	7.6	1/ 1/89	3/23/89	87.14
Stapler, Neighborly Club Children's Books	1,500.00	Amos. CD	7.5	1/ 1/89	3/23/89	31.12
Stark — Adult Media	8,000.00	Amos. CD	7.5	1/ 1/89	3/23/89	193.16
Billings — Children's Book	2,000.00	Amos. CD	7.75	1/ 1/89	3/23/89	42.63
Combined —						
Clapp, Nelson, Eaton,						
Stark, Greer, Stapler,	83,000.00	ML CD	9.	3/23/89	12/31/89	5,195.38
Stark, Billings						
ML Ready Assets	358.00			3/23/89	12/31/89	21.97
						\$ 9,725.00
Total Principal \$112,858.00 — 12/31/89						

# Shrs.	Description & Purpose	Value		Income Rec'd & Spent
		12/30/88	12/28/89	
76	Eastman Kodak — Books	\$ 3,477.00	\$ 4,075.00	\$ 152.00
24	Houston Industries — Books	669.00	842.88	71.04
180	IBM — Books	22,185.00	17,055.00	851.40
100	MMM — Books	6,275.00	7,962.00	260.00
16	Niagra Mohawk — Books	214.00	225.92	14.40
120	Chevron — Books	5,565.00	8,084.40	336.00
200	Exxon — Books	8,950.00	10,100.00	460.00
10	Dominion Resources — Books	432.50	472.50	24.18
72	BankEast — Books	486.00	126.00	17.28
		\$45,253.50	\$48,943.70	\$ 2,186.30

Parks and Recreation

In 1989, the Parks and Recreation Department continued to add new programs for the townspeople as well as complete a beautification program for Barnard Park. We also continued to provide a park maintenance program, maintain the school grounds and provide as much leisure time service to all segments of the community as possible.

In 1989 we initiated the Clint Robinson/Lionel Cullerot Volunteer Award and Al Baines was the first recipient.

I would like to take this opportunity to thank the Parks and Recreation Commission for their support and dedication throughout the year. Also, thanks to all the coaches in our youth programs on behalf of the youth of the town.

I want to express my appreciation to Brad Parkhurst for his efforts in making the department a success. I would also like to

thank the Goffstown All-Sport Booster Club, the Goffstown Lions Club, the Taekwon Do Karate Club and Dog Obedience Classes for their help this year.

Thanks also to the Selectmen and Budget Committee for their support and the School Board, Supt. of Schools, principals and secretaries and support staff for their cooperation.

Also, thank you to the Police, Fire, Highway and Water Depts. as well as the Town Hall for their cooperation over the year.

Most of all, I would like to express my gratitude to the people of Goffstown for the support you have given to me and the department over the years.

DAVID FRENCH, Director

Historic District Commission

During 1989, we continued our work to encourage interest in historic preservation. We oversaw our two historic districts, identified and defined historical contexts and prepared historic preservation land-use recommendations for the Master Plan. Our members continued public education programs through newsletters, a house tour in June and work on surveys of houses in town over one hundred years old.

An expansion of the Grasmere historic district was proposed in March to include the Methodist Church and parsonage and the Grasmere Cemetery in the district, in addition to the Grange Hall; and was approved by the voters.

The Historic House Tour held Sunday, June 25 included nine sites in three areas of town; the Parker Station Historic District, Goffstown Village and Grasmere Center. A special exhibit of photos of early Goffstown at the Grange Hall and tours of the cemetery graves were popular.

The Commission proposed an amendment to the Master Plan in August to expand the recommendation for historic districts in other areas of town including Shirley Hill, Pattee Hill, Tibbetts Hill and Tirrell Hill, following along the context of the establishment of the earliest settlements in the town on the tops of the hills. This amendment was approved by the Planning Board and is now a part of the Master Plan.

Commission members have also been discussing the repair of the stencilling on the second floor of the Grange Hall in celebration of the 100th birthday of the hall and of Junior Grange which has met there since 1889. This interest has developed into the Grange Committee which is working with the town relative to updating the maintenance of the building.

The Historic District Commission meets the first Wednesday of the month at Town Hall or the Grasmere Grange Hall at 7:30 p.m.

Terri August, Chairman

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission offers a wide variety of services, resources and technical assistance to all towns that are dues-paying members of the Commission. A professional planning staff, assisted by consultants in certain specialized fields for which the Commission is unable to employ a full-time staff, work under the direction of your representatives to the Commission in developing and carrying out planning programs that require regional perspective as well as which pertain to your community.

Local planning assistance requests are normally made by the Planning Board and/or the Board of Selectmen of your town based on your local priorities. However, certain general studies, notifications or acquisition of resources that are deemed essential for all member municipalities of the Commission are also conducted with the concurrence of the Commission.

Services that were performed for the Town of Goffstown during the past year are as follows:

1. Provided testimonies to the House and Senate committees of the 1989 session of the General Court on many House and Senate bills pertaining to planning and zoning issues. House

Bill 758 dealing with impact fees, and Senate bills 139 and 166 deserve special mention.

2. Co-sponsored the Municipal Law Lecture Series, to which Goffstown officials were invited;
3. Prepared a Water Resource Management and Protection Plan for the town in compliance with the state law (NH RSA 4-C:22) and administrative rules developed by the Office of State Planning.

Goffstown's Representatives to the Commission are:

Mr. Arthur W. Rose
Mr. Robert Wheeler
Mr. Milton Meyers

Executive Committee Members:

Mr. Arthur W. Rose
Mr. Robert Wheeler, Treasurer

Metropolitan Manchester Transportation Planning Policy Committee:

Mr. Elmer T. Nickerson

Sewer Commission

This past year the construction of Contracts 1A, 1B & 1C was completed. These contracts were the final phase of the completion of the interceptor which runs from the Manchester/Goffstown town line to Prospect Street in the Village area. Manchester is expecting to complete the construction of the West Side Pump Station and the Piscataquog River Interceptor in late summer 1990, at which time Goffstown will connect the existing Pinardville sewerage system and the Village sewerage system to the interceptor. The interceptor will then carry all of Goffstown's wastewater discharge directly into Manchester for treatment.

Contract 3A is 99% completed. This contract built a pumping station at the present treatment facility site on East Union Street, which will pump the Village wastewater flow in to the interceptor.

In August, a public hearing was held to discuss the revision of the Sewer Use Ordinance and the proposed adoption of an Industrial Pretreatment Program. The Sewer Use Ordinance establishes the rules and regulations to administer and manage the municipal sewer program. The Industrial Pretreatment Program regulates the industrial wastewater discharge to the town's municipal sewer collection system. Both the Sewer Use Ordinance and the Indus-

trial Pretreatment Program were approved by the Commissioners at the October 1989 meeting.

During the year the Commissioners and Hoyle, Tanner & Associates have been working on a facility plan update. This plan considers several areas:

- a. the sewerage requirements essential for the continued residential and industrial growth of the town
- b. the capacity that will be necessary to comply with this growth
- c. the financial arrangements for these improvements to the Town

This update will be presented at a Public Hearing in January 1990.

The Commissioners are looking forward to 1990. We meet the first Tuesday of every month at 6:30 P.M. in the Town Hall. Individuals requesting to be on the agenda must contact the Commission chairman to schedule an appointment. For assistance, please call 497-8992.

Sincerely,
John Davis, Chairman



Sewer Commissioners Paul LaPerle, John Davis and Arthur Rose with Executive Secretary Marilyn Hozeny.



Goffstown Solid Waste Commission — L-R, seated: V. Blondeau, Selectman; E. Woudenberg, P. D'Avanza, B. Perkins — standing: M. Ryan, R. Torpey, J. Stevens, B. Griffin, G. Bartels.

Capital Improvement Committee Report

The original Capital Improvement Program (C.I.P.) was established in the early 1980's and included a capital budget. Due to the rapid growth in Southern New Hampshire and Goffstown, a burden has been placed on community facilities and infrastructure such as schools, highways, buildings, etc. The original capital budget adopted a "pay as you go" approach, which basically means that there would be little use of bonding or capital reserve for capital items. In the last four (4) years the C.I.P. Committee has struggled to fit needs and increased requirements into the plan. As a result, a long and arduous process must be undertaken by the committee to review the assumptions and guidelines of the original capital improvement program as they apply to our future. The committee recognizes that the community must take a more critical look at its ability to plan and finance capital requirements.

Last year the committee recommended that the town adopt a new level of C.I.P. funding "phased in over the next four (4) years." This revised program would provide the town with flexibility to plan for an accommodate capital improvement needs of the community as determined by the public and town officials. This would avoid, or at least minimize, the crisis management approach to capital improvement needs and maximize the community's ability to direct growth (control expenditures) and revert to a more level C.I.P. expenditure in the future.

Also, the community as a whole and each department must increase their effort and time spent on long range planning. Without critical long range planning at the staff level, followed by critical analysis of policy making bodies of both town and school district, the capital improvement forecasts will be insufficient to submit to the public for their consideration.

As mentioned before in 1981 Goffstown adopted a "pay as you go" approach to C.I.P. "projects." However, increase growth costs require the community to take a three-pronged approach to C.I.P.

funding. This approach may include annual cash expenditures (in accordance with the regular budgeting process) and an increased reliance upon bonding and capital reserve on multi-year funding.

This year the committee could only look at one (1) year, 1990, as new guidelines have yet to be established. To address this issue, the committee will continue to meet on a regular basis throughout the year.

Please find attached the report of the Capital Improvement Committee. In submitting this report, we are unanimous in supporting the capital improvement process, which is in its eighth year. The process should provide an opportunity for some long range planning which simply is unavailable in the ordinary budget process.

It is important to point out that the C.I.P. process should not be viewed as taking over any responsibilities of the budget committee. Our committee is not intended to, and cannot deal with, current budget proposals in the detail which the budget process requires. As a result, the cost estimates reflected in our report are intended to be approximate. The budgetary purpose of the C.I.P. committee is to receive, analyze and prioritize capital proposals which the town can anticipate over the next six (6) years.

As you will note, we have set out the estimated capital expenditures for each of the years 1990 through 1995 by department. Additionally, we have included at the conclusion of the report, a page which summarizes the capital items and shows their net effects on town expenses. This summary page is necessary because of the number of variables which come into play, such as offsetting revenues associated with an item and methods of financing.

Future sewer and water charges are shown but not included as the commissioners have settled on improvement and use charges to those served rather than turning to general tax revenue for capital operating expenses.



Capital Improvements Committee — Seated, l-r: Michael Parda, Tony Marts, Chairman; Mike Ryan, Ruth Gage, Pat Gupta — Standing, l-r: Herb Slattum, Patty Gale, Secretary; Andre Garron, Paul Smith, Paul Lambert, Tim Gormley, Robert Wheeler, Selectman.

CAPITAL IMPROVEMENT PROGRAM

PROJECT LIST	COST	1990	1991	1992	1993	1994	1995
ADMINISTRATION							
Moore Hospital		18,861	18,861	18,861	18,861	18,861	18,861
Computer Enhancement			36,000				
GIS				25,000			
Vehicle (Car)				14,000			
Voting Machines		9,100					
POLICE DEPARTMENT							
Cruisers		49,665	105,289	113,601	118,302	104,433	132,924
Satellite Receiver			14,748				
Police Department Final (Capital Reserve)		12,000	12,000				
Parking Garage				95,000			
Range					25,000		
Town-Wide Telecommunications System Upgrade						725,000	
(Pos. State/Federal Grant)							
FIRE DEPARTMENT							
Attack Pumper E6/E2 (Capital Reserved)		80,000	80,000				
Attack Pumper E6/E2				80,000	80,000		
Forestry I Replacement						26,000	
Fire Dept. Study			25,000				
Additional Ambulance (Fund Raiser Poss. Offset)					60,000		
Car 1 Replacement			15,000				
Car 2 Replacement				15,000			
HIGHWAY DEPARTMENT							
Backhoe Tractor		85,000					
Pick-Up Truck (Unit #40)		18,000					
Pick-Up Truck (Unit #21)			18,000				
Dump Truck (Unit #24)			78,000				
Reloc. Hnry. Brdg Rd. (Poss. State Assistance)			400,000				
Pick-Up Truck (Unit #27)				18,000			
Dump Truck (Unit #31)				78,000			
Front End Loader					110,000		
Sidewalk Plow					18,000		
Road Grader						120,000	
Replace Box Culvert Henbr				80,000			
Landfill Hydro Study & Well		238,000					
Resurf. (\$186K State Rev.)		221,000	235,000	248,000	264,000	280,000	297,000
Reclamation (20 Year Plan)		136,000	144,000	153,000	162,000	172,000	182,000
PARKS & RECREATION							
Pickup Truck			13,000				
Car				10,000			
Filtration System						17,000	
PLANNING BOARD							
4x4 Truck					18,000		
Corridor Study		15,000	30,000	30,000			
LIBRARY							
Reconstruct Front Entry (Capital Reserved)		5,154	5,000				

SCHOOL REQUEST***GOFFSTOWN AREA HIGH SCHOOL***

Computer Plan	38,800	118,600	111,867	33,333	33,333	
Asbestos Removal	25,000					
Athletic Fields					0	
Voting Machines	8,300					
Bleachers						
Bnds Jr. Hgh (\$40.5K St. Rev.)	96,983	92,328				
Industrial Arts Equip Repl				17,700	20,000	
Track Resealing (6 yr)						10,000
Auditorium Seating		50,000				
Resurf. Back Gym's Pl. Fl						30,000
Carpet Replacement	28,000					
Window Replacement		100,000	100,000			
Replacement Classroom Furn.				20,000	20,000	20,000
Tire Replacement		15,000	15,000	15,000	15,000	
Site Work LGIA	25,000					
Site Work Shop Area F&D	17,000					
Renovate Special Ed. Area			50,000			
Computers for Ind. Arts	20,000					

MAPLE AVE. ELEM. SCH.

Computer Plan ***	9,521	11,886	11,886	11,886	11,886	
Boiler Replacement	169,000					
Replace Tile w/Carpet				20,000	15,000	
Update electrical						15,000
Access to Elm Street	22,500					
Sprinkler—Bal. of Bldg.					48,000	
Playgroun d	20,000					

BARTLETT ELEM SCHOOL

Computer Plan	5,535	9,970	11,616	12,585	13,667	
Asbestos Removal	67,400					
Parking Lot Repacing		15,000				
Playground	26,000					
Window Replacement			45,000			
Renovate Space for Kind.			50,000			

TIBBETTS HILL ELEM. SCH.

Replace Classroom Furn.						
Bonds 5,000,000 Sold	569,939	585,939	568,451	551,201	533,951	515,701
Bonds 7,900,000 Estimated			911,902	909,521	881,922	854,322
Computer Plan			63,815	24,649	25,201	

UPPER ELEM. SCHOOL

Computer Plan	9,607	10,853				
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GENERAL FUND TOTAL	2,046,365	2,239,474	2,917,999	2,490,038	3,081,254	2,075,808
OFF-SETTING REVENUES	226,500					
NET COST	1,819,865	2,239,474	2,917,999	2,490,038	3,081,254	2,075,808

GOFFSTOWN VILLAGE WATER PRECINCT

Debt Service	113,088	108,963	104,834	100,713	96,588	92,462
Dam Repairs	35,000	40,000				
Computer/Meters			25,000	11,000		
Truck/Toolbox				18,000		
Pipework (Loops)			10,000	10,000	14,000	20,000
Dredge Upper Res. (Offset by User Fees)	12,500	12,500				
TOTAL (OFFSET BY USER FEE)	160,588	161,463	139,834	139,713	110,588	112,462

SEWER COMMISSION

Trmnt Plant Bond (1.25K)		157,000	152,000	147,000	142,000	137,000
Add'l Capacity (850K) Bond		106,000	103,000	100,000	97,000	94,000
Lynchville Park Systm			1,130,000			
Moose Club Park Systm					260,000	
Industrial Park Systm						500,000
Elm Str Pump Station				150,000		
Inflow/Infiltration Prj	30,000	30,000	30,000	30,000	30,000	30,000
Excavator/Misc. Equip. (Offset by User Fees)		150,000				
Bond Phase I (2.25M)	240,000	232,500	225,000	217,500	210,000	202,500
Bond Phase II (1.8M)	283,750	214,450	207,550	200,650	193,750	186,850
TOTAL: (OFFSET BY USER FEE)	553,750	889,950	1,847,550	845,150	932,750	1,150,350
State Offset Revenue	136,297	128,037	123,907	119,776	115,646	111,516
Net Cost	417,453	761,913	1,723,643	725,374	817,104	1,038,834
TOTAL (SEWER + WATER)	578,041	923,376	1,863,477	865,087	927,692	1,151,296
GRAND TOTAL	2,397,906	3,162,850	4,781,476	3,355,125	4,008,946	3,227,104



Town Government Review Committee — L-R: Larry Emerton, Paul Smith, Chairman; Bud Young, Len Crotty, Henry Boyle, Aime Paradis, E. Bruce Bynum, Ruth Gage.



The Grange Hall Committee.



Gas Tank Inspection.



Patty Gale, Administration Office.

Visiting Nurse Association of Manchester & Southern N.H., Inc.

The Visiting Nurse Association has been providing the residents of Goffstown with a full range of home health services since 1965. VNA Board of Trustees and staff take this opportunity to reaffirm their commitment to excellence in health care, and to provision of services designed to ensure that being cared for at home is safe, comfortable and convenient. VNA home care and community health services are provided through its affiliates.

VNA Home Health Services, Inc. is Medicare and Medicaid certified, provides intravenous and enteral therapies; skilled nursing care; physical, occupational and speech therapies; nutrition counseling and medical social services; certified home health aides; Hospice care for the terminally ill; and long term care for the elderly and the handicapped. Medical equipment, such as beds and wheelchairs, is also available. Payment for service includes health insurances, and private payment. Fees are explained to our patients at the first visit to the home and for those unable to pay the usual fees, adjustments can be made on an individual basis.

VNA Community Services, Inc. provides free Immunization Clinics for all age groups monthly and Free Blood Pressure screening clinics. Watch your local paper for date and place. Foot Care clinics are held monthly at our 194 Concord Street office by appointment and blood pressure checks are done weekdays from 1:30-4:00 p.m. Occupational Health programs are provided to business and industry on site. Parent-Child Health Services include the Teenage Pregnancy Program, and the Parent-Baby (ad) Venture Program for children at risk of abuse and neglect, and the Child Care Connection for child care providers.

VNA Child Care Center provides a full-range of state-licensed child care, tailored to each child's needs. Programs include Infant/Toddler (ages 6 weeks to 36 months); Preschool (ages 3-5); and Kindergarten (age 5). The center also provides Extended Care, which is a before and after-school program for children grades 1 through 6, and special full-day programs during some holidays, school conference days, and school vacations. Its summer session provides creative, fun programming for children ages 3 to 11. As needed, VNA also offers families a continuum of coordinated health and social services, both directly from the VNA and through working arrangements with other community resources.

VNA Personal Services, Inc. provides private duty nurses, home health aides, homemakers, companions, personal care assistants and child care in the home.

Town appropriations, grants, United Way allocation and donations are a vital part of the funds that help to defray the cost of unpaid services. A representative(s) of the town of Goffstown serving on the VNA Board of Trustees are Reverend James Christon and Mr. Donald Haskell.

Sincerely,
SARAH HUBBARD
President

Grasmere Village Water Precinct

During the past year, our water line has been extended easterly along the Goffstown Back Road to a point approximately five hundred feet beyond the Executive Health Club, just beyond the crest of the hill. Two new hydrants and a sprinkler hydrant for the club have been installed. The main has also been extended to the Medford Farms mobile home park.

We have also been working with our engineering firm on the water service for the new school. The preliminary plans have been approved and the contract is now being drawn up for the water main installation. This main will run up Tibbetts Hill and Lauren Lane to the new school site.

As the precinct grows and state and federal requirements increase, it will be necessary for us to engage a fulltime employee to oversee our daily operations and keep up with paper work. The State requires every water system to have a certified operator on its staff. We do not have one at present, but Commissioner Rohr is taking the course to become certified.

As the precinct continues to grow, we trust that we will provide satisfactory service to all of our customers.

Commissioners
Grasmere Water Precinct
THEODORE J. ROHR, Chmn.
WILLIAM SWANSON
ARTHUR ROSE, JR.

BALANCE SHEET

ASSETS

Cash on Hand	
a) General Fund	\$ 13,314.64
Amounts due to Precinct:	
From Town:	
Unpaid Water Rents	2,265.52
New Installations	117.96
Total Assets	\$ 13,314.64
GRAND TOTAL	\$ 13,314.64

LIABILITIES

Bills Owed by Precinct	---
Total Liabilities	---
Excess of Assets over Liabilities (Surplus)	13,314.64
GRAND TOTAL	\$ 13,314.64

SCHEDULE OF PRECINCT PROPERTY

DESCRIPTION	VALUE
Water Mains	\$325,000.00
Water Hydrants	17,400.00
Meters	14,980.00
Service	6,000.00
Tools & Stock	1,500.00
Total Valuation	\$364,880.00

RECEIPTS AND PAYMENTS

RECEIPTS

Current Revenues:

From Fees and Rentals:	
Sale of Water	\$ 46,726.81
Hydrant Rentals	2,400.00
Insurance (Hydrant Dam.)	1,104.25
New Services	6,600.88
Spec. Check for Leak	250.00
Misc. Returned Check	438.92
Int. on Savings Act.	69.92
Total Receipts	\$ 57,509.78
Cash on Hand Beginning of Year	3,887.51
GRAND TOTAL	\$ 61,478.29

PAYMENTS

Current Maintenance Expenses

Cost of Water	\$ 31,869.23
Salaries	1,135.00
Contract Labor	3,237.00
Maintenance Supplies	11,174.70
Office Supplies & Postage	504.96
Auditing	---
Water Testing	138.00
Bonds	50.00
Snow Plowing	---
Misc.	54.76
Total Payments	\$ 48,163.65
Cash on Hand End of Year	13,314.64
GRAND TOTAL	\$ 61,478.29

1990 BUDGET OF THE GRASMERE VILLAGE WATER PRECINCT GOFFSTOWN, NEW HAMPSHIRE

APPROPRIATIONS OR EXPENDITURES

	Commissioners' Budget Current Year
Cost of Water	\$ 40,000
Salaries	1,060
Contract Labor	2,000
Maintenance Supplies	1,600
Office Supplies	700
Water Testing	200
Audit	500
Bonds/Insurance	50
Snow Plowing	250
Miscellaneous	50
TOTAL APPROPRIATIONS OR EXPENDITURES	\$ 46,410

SOURCE OF REVENUES AND CREDITS

	Estimated Revenue By Commissioners
Hydrant Rentals	\$ 2,400
Water Rents	44,000
Other Revenues and Credits:	
Interest	-0-
New Services	500
TOTAL REVENUES EXCEPT PRECINCT TAXES	\$ 46,900
AMOUNT TO BE RAISED BY PRECINCT TAXES	\$ 46,410
Total Appropriations minus Total Revenues	\$ 46,900

Goffstown Village Water Precinct

The Goffstown Village Water Precinct has made many system improvements during 1989. Undertaken and accomplished was the replacement of 3120' of 6" water main with 12" main from the library corner up High St. to the tank site.

Pipe laying was contracted to Hiltz Construction of Ashland, NH, the High St. tank was constructed by Natgun Corp. of Wakefield, Ma. Engineering for these projects was under the direction of Howland Engineering of Nashua, NH. The Precinct Commissioners want to take this opportunity to thank them for a job well done. We also want to thank the residents and commuters who live along and use this route for their patience during the construction.

System upgrading continues to be a top priority. In May, a new metering system was placed in service at the chlorine plant. This new system provides an accurate flow paced chemical injection for water treatment. A total of 108 meters were replaced during the year, of these, 100 were of the new electronic type.

Our employees also repaired 11 water main breaks, placed two new hydrants and replaced 150' of 4" main with 8" pipe in the Parker Station area.

A total of 85,935,154 gallons of water was metered during 1989. There is no real comparison of metered water 1989 to 1988 due to the inaccuracy of the old metering outfit and the fact that the new system was not in place until May.

Rainfall this past summer was better than 1988 which reduced the number of gallons pumped for production from 11,963,850 gallons in 1988 to 7,543,802 gallons in 1989 affecting a savings in pumping electricity.

On September 1, 1989 Mrs. Donovan Stevens retired from the Precinct where she held the position of bookkeeper for many years. The Precinct takes this opportunity to express our sincere thanks. Replacing Mrs. Stevens is Mrs. Linda Winn.

We will continue to provide an ample supply of clear, clean water. Water is a precious commodity and conservation is strongly recommended.

Herbert S. Slattum, Chairman
Goffstown Village Precinct



Goffstown Town Clerk, Marlene Gamans.



Felice Dandurand, Town Clerk's Office.

**1990 BUDGET OF THE GOFFSTOWN VILLAGE PRECINCT
GOFFSTOWN, NEW HAMPSHIRE**

APPROPRIATIONS OR EXPENDITURES

	Commissioners' Budget Current Year	Recommended By Budget Comm.
Vehicle Expense	\$ 2,750.00	\$ 2,750.00
Contract Labor (snow removal)	1,500.00	1,500.00
Chlorine Plant & Treatment	10,250.00	10,250.00
Electric Power Pumps	6,000.00	6,000.00
FICA	4,350.00	4,350.00
U.C.	400.00	400.00
Heat	1,200.00	1,200.00
Insurance	12,000.00	12,000.00
Insurance—Employees	3,500.00	3,500.00
Salaries	58,000.00	58,000.00
Office Electricity	400.00	400.00
Legal, Eng. and Misc.	12,000.00	12,000.00
Office Supplies and Equipment	1,000.00	1,000.00
Rent	6,000.00	6,000.00
Repairs to Hydrants	1,000.00	1,000.00
Repairs to Meters	100.00	100.00
Repairs to Mains	5,500.00	5,500.00
Repairs to Services	6,000.00	6,000.00
Postage	2,000.00	2,000.00
Supplies	1,500.00	1,500.00
Telephone	850.00	850.00
Water Testing	2,000.00	2,000.00
IRA	260.00	260.00
Audit	1,000.00	1,000.00
Repairs to Equipment	250.00	250.00
New Services Expense	1,000.00	1,000.00
Repairs to Pumps	7,000.00	7,000.00
Repairs to Reservoir including Dam Repair & Dredging	47,500.00	47,500.00
CONTINGENCY FUND	10,000.00	10,000.00
CAPITAL OUTLAY—Construction Chem. Bldg.	10,000.00	10,000.00
CAPITAL OUTLAY—Equipment Safety Equip.	400.00	400.00
CAPITAL OUTLAY—Other Household Meter	7,200.00	7,200.00
Depreciation	14,000.00	14,000.00
Forestry Expense	1,000.00	1,000.00
New Hydrants	3,000.00	3,000.00
Principal of Debt	55,000.00	55,000.00
Interest on Debt	58,088.00	58,088.00
TOTAL APPROPRIATIONS OR EXPENDITURES	\$353,998.00	\$353,998.00

SOURCE OF REVENUES AND CREDITS

	Estimated Revenue By Commissioners	Estimated Revenue By Budget Comm.
Hydrant Rentals	\$ 36,100.00	\$ 36,100.00
Water Rents	215,117.00	215,117.00
Other Revenues and Credits:		
New Entrance	3,000.00	3,000.00
Hydrant Repair	2,500.00	2,500.00
Pools	400.00	400.00
Thawing	200.00	200.00
Entrance Repair	400.00	400.00
Water Line Repair	250.00	250.00
Meter Repair	100.00	100.00
Interest on Capital Res.	14,892.00	14,892.00
Interest on Acct. Rec.	1,542.00	1,542.00
Turn on/off	60.00	60.00
Forestry	1,000.00	1,000.00
Withdrawals from Capital Reserve Funds	78,437.00	78,437.00
TOTAL REVENUES EXCEPT PRECINCT TAXES	\$353,998.00	\$353,998.00
TOTAL REVENUES AND PRECINCT TAXES		\$353,998.00

MINUTES OF THE ANNUAL MEETING

March 20, 1989

The annual Meeting of the Goffstown Village Precinct was held at the Goffstown Upper Elementary School on March 20, 1989 and called to order at 7:30 P.M.

It was moved, seconded and so voted to dispense with the reading of the Warrant and to take up each Article in order.

ARTICLE I

Larry Emerton was elected Moderator and Isabelle Gilbert was elected Clerk. Both were duly sworn in by Lois Stevens.

ARTICLE II

Gardner Lamson was nominated and elected to serve as Water Commissioner for another five year term.

ARTICLE III

It was moved, seconded and so voted that the Board of Water Commissioners accept the Budget Committee's report to approve the sum of Two Hundred Sixty Four Thousand One Hundred Three Dollars for the coming year.

ARTICLE IV

It was moved, seconded and so voted to allow the Water Board to borrow in excess of \$1000.00 for any emergency which might arise.

ARTICLE V

Chairman Slattum advised that his report was the same as in the Town report, with the following addition: Howland Engineering Co. has been chosen as the engineers for the upcoming High Street Tank project with a goal of September 1st as the completion date. The Corrosion Control Program is also in progress with a June 1 completion date. The question of insurance on the tank arose and discussion ensued. The question of our Forestry Project also was discussed and it was advised that we are in the fifth year of this project.

ARTICLE VI

Al Gamans was nominated to replace Hedley Pingree to complete the unexpired term of Mr. Pingree. So voted and passed. Also Herbert Slattum was nominated to fill the unexpired term of James Ackerman. So voted. The question of the purchase of the Water Department Building was brought up and discussion ensued. To date there has been no definite program on this. A letter will be sent to the present owner, Rita Merrill, relative to the purchase of the same. It was also advised that it would be possible to build an office and supply building on the Dow land.

As there was no further discussion to come before the meeting, it was so moved, seconded and voted to adjourn at 8:09 P.M.

Isabelle J. Gilbert, Clerk

WARRANT FOR THE ANNUAL MEETING

April 10, 1990

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs.

You are hereby notified to meet at the Goffstown Upper Elementary School in said Goffstown, in said Precinct, on Monday, March 19, 1990, at 7:30 in the evening to act upon the following articles:

ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator and Clerk.

ARTICLE II

To elect one (1) member of the Board of Water Commissioners for a term of five (5) years.

ARTICLE III

To see if the Precinct will vote to accept the report of the Board of Water Commissioners to appropriate the sum of Three Hundred and Fifty-three Thousand, Nine Hundred and Ninety-eight Dollars for the ensuing year.

ARTICLE IV

To see if the Precinct will vote to allow the Board of Water Commissioners the right to borrow money in excess of One Thousand Dollars (1,000.00) due to any emergency that may arise.

ARTICLE V

To hear the reports of the various officers of the Precinct and to pass any vote relative thereto.

ARTICLE VI

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 19th day of January 1990.

Allen D. Gamans	1990
Albert H. Gilbert	1991
Henry L. Burnham	1992
Herbert S. Slattum	1993
Gardner Lamson	1994

BALANCE SHEET

ASSETS	
Cash on Hand	\$ 19,743.79
a) General Fund	
Petty Cash	35.00
Amounts due to Precinct:	
From Town:	
Accounts Receivable	23,333.02
From Others:	
Escrow - Gamache	13,886.29
Escrow - Espana Development	3,500.00
Capital Reserve Fund (contra)	<u>271,213.04</u>
Bond and Note Fund Cash (contra)	<u>868.30</u>
GRAND TOTAL	<u><u>\$332,579.44</u></u>

LIABILITIES	
Bills Owed by Precinct	
Escrow - Gamache	\$ 13,886.29
Escrow - Espana Development	3,500.00
Unexpended Balance of Bond and	
Long Term Note Issues (contra)	868.30
Excess of Assets over	<u>314,324.85</u>
GRAND TOTAL	<u><u>\$332,579.44</u></u>

REVENUES

Current Revenues	
From Taxes	
Meter Sales	\$200,221.96
Interest	1,380.97
Turn on/off	60.00
Vehicle Sold	500.00
Forestry	455.00
From Fees and Rentals:	
Hydrant Sales	32,860.00
New Entrance	3,575.61
Hydrant Repair	5,216.84
Pools	383.00
Thawing	50.00
Entrance Repair	229.60
Misc.	10.16
Grasmere	272.00
Water Line Repair	191.64
Insurance Refund	91.00
Meter Repair	71.41
Interest on Capital Reserve	<u>16,812.26</u>
Total Revenues	<u>\$262,381.45</u>
Fund Balance Beginning of Year	<u><u>224,365.81</u></u>

SCHEDULE OF PRECINCT PROPERTY

DESCRIPTION	VALUE
Land—High St. & Mast Rd.	\$220,798.81
Land & Building	20,333.88
Fence	4,183.20
Inventory	6,723.91
Upper Reservoir	19,050.20
Water Supply Equipment	18,515.38
Hydrants	16,838.40
Meters	21,565.92
Mains	217,865.62
Services	14,393.88
Purification System—Structure	1,866.47
Roadway to Wells	129.15
Trucks	4,179.00
Office Furniture & Equipment	<u>1,388.49</u>
Total Valuation	<u><u>\$567,832.31</u></u>

EXPENDITURES

Current Maintenance Expenses

Advertising	\$ 336.50
Audit	725.50
Auto Expense	2,125.59
Chlorine Expense	7,852.17
Contract Labor	35.00
Corrosion Control	15,501.47
Corrosion Control Expense	2,758.81
Electricity—Office	289.41
Electricity—Power Pumps	2,898.30
Employee Insurance	2,322.98
Engineering Expense	2,360.00
FICA	4,107.42
Flowers & Gifts	12.50
Forestry	700.00
Heat	789.12
Insurance	11,879.00
IRA	260.00
Legal	904.50
Interest on Bond	32,748.33
Bond Expense	1,500.00
Operator Fees	120.00
Film/Snow Fence—High St.	45.10
Safety Deposit Box	45.00
Meeting Expense	78.00
Membership Dues	127.00
Air Conditioner	434.99
Pipe Program	250.00
Typing/Land Copies	43.00
Mowing	180.00
New Hydrant	4,326.81
New Meters	6,745.96
New Services	2,580.11
Office Equipment	575.00
Personnel Supplies	585.75
Postage	1,189.90
Rent	4,900.00
Repairs—Hydrant	6,032.62
Repair—Main	9,765.78
Repair—Meters	274.90
Repair—Reservoir	302.50
Repair—Services	3,638.84
Salaries	54,695.44
Office Supplies/Expense	1,603.51
Supplies	3,534.20
Telephone	847.81
Unemploy. Comp. Expense	139.96
Water Tests	1,143.00
Prospect St. Job	800.00
Equipment Repair	173.09
Well Maintenance	120.00
Total Expenditures	\$195,755.43
Fund Balance End of Year	290,991.83

STATEMENT OF BOND EXPENDITURES

December 1989

Beginning Balance	\$600,000.00
High Street Tank Project	
Pipe Work 89-01	\$409,932.38
Tank Work 89-02	184,369.32
System Model 89-03	4,830.00
	<u>\$599,131.70</u>
Ending Balance — \$	868.30

1989 Town Meeting Minutes

MINUTES 1989 TOWN MEETING MARCH 14, 1989

The 1989 Goffstown Town Meeting opened at 7:30 PM at the Goffstown High School.

Outgoing Selectman E. B. Nickerson led the Pledge of Allegiance to the flag.

Moderator Rodney Stark introduced Selectman Robert Wheeler, John C. Sarette, E.B. Nickerson, Gini Barss, Town Accountant, Michael Parda, Administrative Assistant, newly elected selectwoman, Vivian T. Blondeau, Gosset McRae, Assistant Moderator, Marie Boyle, Executive Secretary, Marlene Gamans, Town Clerk, and Anthony Marts of the Budget Committee and his committee.

The first "Volunteer of the Year" award was presented to Alfred Baines by David French and members of the Recreational Committee.

Moderator Stark read the results of the election which was held on March 14, 1989. He also read the rules of the meeting and he stated that the Incinerator issue is a Planning Board issue and that the hearing will continue on Apr. 6, 1989 at the Goffstown High School.

It was moved and seconded that we dispense with reading of the Warrant and take the articles one at a time. Seconded and passed.

ARTICLE 1

All town officers were elected yesterday except the office of Cemetery Trustee. Maurice Allard nominated Timothy P. Kenney, Marie Boyle seconded. No discussion.

Voice Vote—passed.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town zoning ordinance as follows:

To add Accessory Building to Article III B, Additional Definitions, which new category to read, "Accessory Buildings shall be subordinate buildings and any such building shall not exceed a maximum area of six hundred (600) square feet. The maximum allowable height of the building structure shall be no more than seventeen (17) feet to the peak." (By Official Ballot) (Recommended by Planning Board).

Yes—1407 No—768 Article Passed

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town zoning ordinance as follows:

To remove Article IV, F, 4 and replace it with a new regulation for Commercial Districts to read, "One (1) free standing sign indicating the name, nature and address of the occupancy for each developed parcel, not to exceed sixty-five (65) square feet in surface area at the sign per side, total area not to exceed one hundred thirty (130) square feet. The free standing sign shall not be located closer than ten (10) feet from the front property line. The distance from the side lot line shall be directly related to the height of the sign. The maximum allowable height shall be twenty (20) feet. This regulation also pertains to commercial business under variance in the Industrial zone.

No sign shall be located on or above the roof of any building." (By Official Ballot) (Recommended by Planning Board).

Yes—1578 No—653 Article Passed

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town zoning ordinance as follows:

To add sub-paragraph "(a) Shopping Centers" to Article IV, F, 4, Sign Regulations for Commercial Districts, which sub-paragraph to read, "Shopping centers shall be permitted one detached sign identifying the entire center. All other signs in the center shall consist of wall, projecting, under canopy or marquee signs. The maximum height of the shopping center detached sign shall be twenty-five (25) feet. The distance from the side lot line shall be directly related to the height of the sign. No sign shall be located on or above the roof of any building." (By Official Ballot) (Recommended by Planning Board).

Yes—1718 No—573 Article Passed

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town zoning ordinance as follows:

To add sub-paragraph "(b) Wall Signs" to Article IV, F, 4, Sign Regulations for Commercial Districts, which sub-paragraph to read, "Each business or commercial establishment shall be permitted not more than three (3) wall or marquee signs, provided the total area of the signs or facade shall not exceed ten (10%) percent of the total area of the facade." (By Official Ballot) (Recommended by Planning Board).

Yes—1672 No—601 Article Passed

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town zoning ordinance as follows:

To remove Article IV, F, 5 and replace it with a new Sign Regulation for Industrial Districts which reads, "Signs only if advertising industrial establishments where located, or products, or services offered on the premises, having one free standing sign indicating the name, nature and address of the occupancy for each developed parcel not to exceed one hundred (100) square feet in surface area per side, total area not to exceed two hundred (200) square feet. The free standing sign shall not be located closer than fifteen (15) feet from the front property line. The distance from the side property line shall be directly related to the height of the sign. The maximum allowable height of the sign shall not exceed twenty (20) feet. No signs shall be located on or above the roof of any building." (By Official Ballot) (Recommended by Planning Board).

Yes—1667 No—588 Article Passed

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town zoning ordinance as follows:

To remove Article III, B, Definition of "Family" and replace it with a new definition of "Family" which reads, "One or more persons who are related by blood or marriage, including not more than four (4) lodgers or boarders, living together and occupying a single housekeeping unit with single kitchen facilities, or a group of not more than five (5) living together by joint agreement and occupying a single housekeeping unit with single kitchen facilities on a non-profit cost sharing basis."? (By Official Ballot) (Recommended by Planning Board).

Yes—1595 No—710 Article Passed

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town zoning ordinance as follows:

To remove Article VII, A, 9 and replace it with new wording for "Penalty" as outlined in RSA 676:17 I, which reads:

"1. Any person who violates any of the provisions of this title, or any local ordinance, code or regulation adopted under this title, or any provision or specification of any application, plat, or plan approved by, or any requirements or conditions of a permit or decision issued by, any local administrator or land use board acting under the authority of this title:

(a) Shall be guilty of a misdemeanor if a natural person, or guilty of a felony if any other person.

(b) Shall be subject to a civil penalty not to exceed One Hundred (\$100.00) Dollars for each day that such violation is found to continue after the conviction date or after the date on which the violator receives written notice from the municipality that he is in violation, whichever is earlier."? (By Official Ballot) (Recommended by Planning Board).

Yes—1485 No—761 Article Passed

ARTICLE 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town zoning ordinance as follows:

To change the zoning of Map 30, Lots 46, 46-A, 46-1, 46-3 and 47 from Residential-I to Limited commercial District? (By Official Ballot) (Recommended by Planning Board).

Yes—982 No—1224 Article Defeated

ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by petition of the voters for this Town:

To change the zoning of Map 4, Lots 53, 53-1, 53B, and 63 from a Residential-I zone to an A (Agricultural) zone? (By Official Ballot) (Recommended by Planning Board).

Yes—1121 No—1185 Article Defeated

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10 as proposed by petition of the voters for this Town:

To change the zoning of Map 20, Lot 1-1 from a R-2 Residential

zone to a Limited Commercial zone? (By Official Ballot) (Not Recommended by Planning Board).

Yes—505 No—1750 Article Defeated

ARTICLE 12

Are you in favor of the adoption of Amendment No. 11 as proposed by petition of the voters for this Town:

To change the zoning of a 3.6995 acre lot owned by Diane D. Riley and Albert D. Riley, located on Mast Road, Map 26, from Residential-1 to Commercial District - C? (By Official Ballot) (Recommended by Planning Board).

Yes—1386 No—981 Article Passed

ARTICLE 13

Are you in favor of the adoption of Amendment No. 12 as proposed by petition of the voters for this Town:

To change the zoning of Tax Map 18, Lots 64, 64A and 63 from Residential-2 zoning to Commercial zoning? This land is located on Mast Road behind and to the North of the Wa-Toy Restaurant. (By Official Ballot) (Recommended by Planning Board).

Yes—1412 No—948 Article Passed

ARTICLE 14

Are you in favor of the adoption of Amendment No. 13 as proposed by petition of the voters for this Town:

To change the zoning of Map 3, Lot 64 from an Industrial zone to a Residential zone? (By Official Ballot) (Not Recommended by Planning Board).

Yes—911 No—1385 Article Defeated

ARTICLE 15

Are you in favor of the adoption of Amendment No. 14 as proposed by petition of the voters for this Town to modify the Goffstown Zoning Ordinance as follows:

Article V - District Regulation

Section C - Agricultural District A

Paragraph 4 - A-1, Yard and Height Requirements

To change the minimum lot area per dwelling unit for a two-family dwelling from two (2) acres to three (3) acres and to require two (2) acres for a one family dwelling.

To change the minimum lot width from two hundred (200) feet for a two family dwelling to three hundred (300) feet and keep the requirement for a one family dwelling at two hundred (200) feet? (By Official Ballot) (Recommended by Planning Board).

Yes—1518 No—782 Article Passed

ARTICLE 16

Are you in favor of the adoption of Amendment No. 15 as proposed by petition of the voters for this Town:

To change Map 34, Lot 171 from a classification of Industrial to a classification of Residential-2 (R2) zone? (By Official Ballot) (Recommended by Planning Board).

Yes—1453 No—818 Article Passed

ARTICLE 17

Are you in favor of the adoption of Amendment No. 16 as proposed by petition of the voters for this Town:

To have the property on Map 23, Lot 1 rezoned from its present classification of Residential-1 to a new classification of Commercial? (By Official Ballot) (Not Recommended by Planning Board).

Yes—435 No—1835 Article Defeated

ARTICLE 18

Are you in favor of the adoption of Amendment No. 17 as proposed by the Planning Board for the Town zoning ordinance as follows:

To expand the Grasmere Historic District currently consisting of Grange Hall, Map 38, Lot 28 to include "The First Methodist Church, Map 27, Lot 11 and the cemetery adjacent thereto, and the Methodist Parsonage, Map 28, Lot 26, including the residentially zoned areas of those properties", all lots being located on Center Street? (By Official Ballot) (Recommended by Planning Board).

Yes—1787 No—564 Article Passed

ARTICLE 19

To see if the Town will vote to increase the Board of Library Trustees from six (6) members to seven (7) members in order to comply with RSA 202-A:6?

Selectman Nickerson Moved the Article. Seconded by Robert Wheeler who also spoke in favor of the article. No discussion. Article passed.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000.00) Dollars for the purpose of constructing a four (4) foot high commercial grade chain-link fence and two (2) gates from the corner of Normand Road and Mast Road for a distance of approximately six hundred (600) feet in an easterly direction bordering the Little League Fields and attach to an existing fence? (Submitted by petition) (Recommended by the Budget Committee).

Alfred Baines moved the article and spoke in favor of article. No discussion. Motion Passed.

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand (\$55,000.00) Dollars to pay for a three (3) sided traffic signal with accommodating features for Fire Department control and to be synchronized with the Goffstown Plaza signal lights, which light is to be located at the intersection of Daniel Plummer Road and Mast Road. Installation of this signal is a recommendation of the Corridor Study done by the Southern New Hampshire Planning Commission? (Recommended by the Budget Committee).

Robert Wheeler moved the article, and also spoke in favor of same. After much discussion, Robert Wike moved the question to stop discussion. Motion to stop discussion passed. Motion made to vote on article 21. Article Passed.

ARTICLE 22

To see if the Town will vote to return to the Australian Ballot System (Partisan Official Ballot System). (Submitted by petition).

Article was moved and seconded. After much discussion, motion was defeated.

ARTICLE 23

To see if the Town will vote to adopt N.H. RSA 261:157-A to waive the fee to be charged for a permit to register one (1) motor vehicle owned by any person who was captured and incarcerated for thirty (30) days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28 IV, and who was honorably discharged; provided the person has provided the Town Clerk with satisfactory proof of these circumstances?

E.B. Nickerson moved the article, and spoke against the article. No discussion. Article defeated.

ARTICLE 24

To see if the Town will vote to raise and appropriate the budget submitted by the Budget Committee in the amount of Six Million, Twenty Thousand, Six Hundred and Fifty-One (\$6,020,651.00) Dollars? Note: This budget will be predicated by estimated revenues in the amount of One Million, Five Hundred Seventy-Nine Thousand (\$1,579,000.00) Dollars and will result in estimated amount to be raised by taxes of Four Million, Four Hundred Forty-One Thousand Six Hundred Fifty-One (\$4,441,651.00) Dollars. County tax and school district commitment not included. (Recommended by Budget Committee).

Robert Wheeler moved the article and also moved we accept the article as printed and presented as it is a large and complex budget. Paul Smith presented an amendment to the budget which read "To amend the budget by adding \$250.00 for material, telephone and mileage reimbursement for a Charter Review committee to be appointed by the selectman under applicable state law for a new bottom line of \$6,020,902.00." Motion seconded by Anthony Marts. Motion to amend the budget passed.

Kathy Whooten presented an amendment to Article 24 which read "To see if the Town will vote and appropriate the budget in the amount of four million, five hundred sixty three thousand, three hundred eighty three dollars (\$4,563,383.00). Note this budget will be predicated by estimated revenues in the amount of two million dollars (\$2,000,000.00) and will result in estimated amount to be raised by taxes of two million, five hundred sixty three thousand, three hundred eighty-three dollars (\$2,563,383.00). County tax and school district committed not included.

After, much discussion, Anthony Marts, Chrm of the Budget Committee urged a vote against this amendment. Al Baines also urged a vote against amendment as he was concerned about expenses to run the town. Steve Monier also spoke against this amendment and moved the question to stop debate on the amendment.

Motion to stop discussion on amendment—passed.

We returned to the main article with the \$250.00 amendment for a Charter study added to the original figure of \$6,020,651.00 making total \$6,020,901.00.

Article Passed.

ARTICLE 25

To see if the Town will vote to authorize the Selectmen to apply for, receive and expend money from any other governmental units or private sources to be used for purposes for which the Town may legally appropriate money, provided (1) that such grants and other monies do not require the expenditure of other Town funds; (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b?

Article 25 Passed

ARTICLE 26

To see if the Town will vote to authorize the Selectmen to enact an ordinance to assign numbers to buildings, parcels of land, or parts thereof which abut a public way so as to create a street number system that will enable the police department, fire department, post office, emergency vehicles, and owners to readily identify their location. (The proposed ordinance is on file with the Town Clerk.)

Robert Wheeler moved the article, seconded by E.B. Nickerson. Daniel McNerny presented a motion which read "However, the ordinance will not require the re-numbering of buildings, parcels of land, or parts of thereof which abut a public way when the existing numbers are established, long standing and part of a logical numbering system." Motion defeated.

A second motion was presented which read "Immediately institute a new numbering system in all RFD areas that previously had no numbers, and table renumbering until further public hearings can be held.

A motion to move the previous question was presented to end debate on the motion. Motion passed.

Another motion was presented to take a standing vote on Dan McNerney's motion.

Standing vote Yes—99 No—163 Motion defeated.

Voice vote—Article passed

ARTICLE 27

To see if the Town will vote to authorize the printing of the reports of the trustees and of the auditor in summary form rather than in full detail in the annual town report pursuant to RSA 31:33.

Article Passed

ARTICLE 28

To see if the Town will vote to authorize the Selectmen to borrow from time to time such sums of money in anticipation of taxes as needed to meet the necessary running expenses of the Town?

Article Passed

ARTICLE 29

To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax collector's deed, purchase, prescription or gift?

Article Passed

ARTICLE 30

To hear reports of Town Officers, Auditors and Committees and to pass any vote relating thereto?

Article Passed

ARTICLE 31

To transact any other business that may legally come before said meeting?

Motion to adjourn—seconded and passed

Submitted by
Marlene M. Gamans
Goffstown Town Clerk

A True Copy:

Attest:

Marlene M. Gamans
Goffstown Town Clerk

**MINUTES
SPECIAL TOWN MEETING
SEPTEMBER 30, 1989**

Moderator John Peltonen called the meeting to order at 1:07 p.m., and led the assembly in the Pledge of Allegiance to the flag.

He explained that he has been appointed Moderator pro tem in the absence of the Moderator and the Assistant Moderator, and read from the statutes pertaining to the duties of the moderator. He explained that a request for a written ballot had been made for both articles. He then explained the procedures for the meeting. In the event of disorder, the statutes give the moderator authority to deal with it. With regards to speaking on any issue, he directed anyone who speaks to do so clearly and logically. Speakers must state their names for the record before speaking.

Moderator announced that a motion has been presented in writing to have the articles heard in the order in which they appear on the warrant; also there is an individual who wishes to move that the articles be reversed.

Recognized Sel. John Sarette who moved that we take up Article II before Article I — seconded by Sel. Blondeau.

Sel. Sarette — We do have a plan now — it has been approved by the State and Tri County is working on an amendment to that plan for the January 1 deadline. There are only six other districts in the State who do have accepted plans. If Article I is taken up first, then we will have no plan at all, and no money with which to fund the formation of a plan.

Sel. Sarette described the work put into this issue by Sel. Wheeler who is Goffstown's representative to the Tri-County Solid Waste District and is also President of the N.H. Municipal Association, as well as being Vice-Chairman of the NH Solid Waste Council; and he publicly thanked Mr. Wheeler for his dedication on behalf of the citizens of Goffstown.

Craig Steven Heiber spoke next. Said, while Tri-County and the Sel. do have a plan, it should be pointed out that that plan has parts of it that need amending. Most of that plan focuses on incinerating garbage to a now defunct VICON in Manchester. That plan needs to be amended before it will be recognized by the State. Also, we feel that this is not related to what we want to do.

Maurice Allard — I'm not going to sit here and discuss the merits of a plan. It doesn't make sense to get out of an organization that already has a plan without even knowing if we'll come up with another plan. Voting to get out first without even knowing what we have . . . please let us consider what we're doing.

E. Towle — Point of order — we have to discuss getting out of Tri-County before we weigh the merits of all these plans — but we have only one window in which to buy time and bring back home rule, and that is this meeting. And we can always get back into Tri-County at the snap of a finger.

Moderator read the article on the warrant.

E. Woudenberg — The merits of the plan are unrelated to the merits of getting out of Tri-County. It's a matter of control — local control over control by a group of other towns. The plan may be very similar to that submitted by Tri-County but first we have to vote on the merits of getting out of Tri-County.

Moderator called for a vote — motion failed. Moderator re-read article.

E. Towle — The town voted to join Tri-County in Article 28 of the 1986 town meeting. In Article 29, we gave authority to make decisions to the Selectmen and for the past 3½ years we have been a member of Tri-County. This district is formed under RSA 149 — made up of communities from three counties. In recent events, strong overtures were made to locate an incinerator in Goffstown. It was rebuffed and they're building it in Epping. The Tri-County district is still having serious negotiations with Wheelabrator to take trash to Epping. On June 12 the Goffstown Residents for a Quality Future presented a plan to the Board of Selectmen. We've also met with the Selectmen and the Recycling Committee on more aggressive recycling. Since we haven't heard from the Selectmen, we feel they have not taken any action. There have been three proposals to the Selectmen to raise tipping fees — they have not done it. For solid waste disposal, Goffstown may become its own district. Cited Robert Frost — said we're at a fork in the road. The goal is simple — we must have environmentally safe solid waste disposal. The major issue is how much is it going to cost? I'm not interested in any kind of operation that will accelerate the tax base. Also, home rule is very near and dear to me. Since we have been affiliated with Tri-County, in our recycling program we have been told to go slow to avoid making mistakes. We have a pilot recycling program. Our group would like to be part of that program. Under that program we have been paying over \$11.00 for recycling bins that other towns pay \$4.00 for. And we continue to bury valuable recyclable materials in the dump. (Cited article which appeared in the Goffstown News recently)

Tipping fees remain as near as we could calculate about \$2.00 to \$4.00 a ton which does not call for any kind of a fund to cap that landfill. The townspeople have appropriated \$60,000 for recycling but in our effort to go slow and avoid making mistakes, that money is sitting in the bank. \$24,000 could have gone towards buying a scale for the landfill.

We have paid \$16,000 to date in dues to Tri-County. Introduced Barbara O'Neil — requested that moderator allow her to speak — moderator refused request stating he was taking speakers pro and con in turn.

Mr. Towle continued — They have a plan that needs many amendments at the present time. It was produced by UNH. The plan offers three basic alternatives. We are paying dues in Tri-County to find out about an incinerator in Epping that is running ads in the Union Leader to get trash. \$16,000 and all we had to do was read the Union Leader. They're looking at a transfer station — a location where we dump our rubbish and take it to where it will be disposed of — and that's the beginning of the expensive journey. The cost of transporting this trash can almost equal the tipping fees. The Town of Raymond contracted to go to Rochester — they paid half a million dollars. This year their contract is 1½ million dollars — that's transportation costs. Also we find the possibility of a regional landfill which would be sited in Goffstown or Bedford. These are options — you cannot have only one option, we need many options.

Some of our people took notes at a Tri-County meeting less than 48 hours ago — the person who organized that '85 plan is no longer at UNH and at this time they have not yet selected somebody to revise that plan. The present plan needs many amendments. Tri-County has no experience in negotiating long-term contracts. They

don't even have a budget — they pay their bills as they come in. Bedford wrote a letter of intent to get out — Tri-County tabled that. We will be going through that same process shortly if this vote is yes.

There was an article in the Sept. 1, 1989 Union Leader discussing Candia, Auburn and Nottingham considering their own district and removing themselves from Tri-County. (Read excerpts from article). We want you to vote yes because this is a major issue in this town — those of you who are opposed to public meetings should vote no on this.

Moderator stated he would not allow a cross-exchange of questions directed to any particular individual or group.

Marylouise Filteau — I'm just contradicting statement this gentleman made, when he talked about money to buy a scale for the dump to weigh the rubbish we bring in, to increase tipping fees. Bedford increased their fees 500%. That means everytime we would go to Bedford to dump we would pay \$360.00 to dump a packer which holds a little over four tons. That means we're paying \$90 per ton. In order for us to make a decent living, we had to increase our customers. We are not using the dump at Bedford, we're going to Wheelabrator. Bedford does not have commercial haulers going there anymore so if you think this is the answer to the dump you're wrong because you didn't have that many commercial haulers going to our dump and you will lose that money, and your commercial scale will go down the hole.

Jane Doherty — Something we see frequently are secret negotiations behind closed doors that we do not know about. I would bet my bottom dollar on that. The problem of waste is really extraordinary and tipping fees are not going to solve it. Finding the best plan will solve it. We can become a model community for the rest of N.H. I just learned last night that there are at least two states that require recycling by law. We can take a step in that direction by taking things into our own hands today.

Jess Shapiro — Point of order — It has been my experience in the past that you can raise a point of information because there are no handouts — it's hard for us to follow along. Perhaps we could get some answers and then you could go back and forth with the pros and cons.

Mike Ryan — As I understand it we're voting to take back two articles that were voted on in 1986. One to get out of Tri-County, and the other to take away the Selectmen's power to deal with solid waste. That's how it was explained to people here. A lot of people here are under the impression that Article 29 gave the Selectmen authority to deal with solid waste, and I would like to know if that is what it is.

Moderator read Article I from today's warrant — then read Article 28 and 29 of the 1986 Town Meeting.

M. Ryan — I guess I can't say yet whether or not I'm in favor of getting out of Tri-County, but the second part of that is to take away the Selectmen's power to enact ordinances, etc. Who then will be able to enact ordinances? Will we come to a town meeting everytime we need a new ordinance? I don't think Article 29 has anything to do with Tri-County.

Moderator — At this time I'll allow a response by those who have proposed the article and if one of the Selectmen would like to respond, I'll give them an opportunity.

E. Towle — There is a second article talking about a plan, but I would like to submit to you that under a traditional home government, all transactions are granted under normal articles to take care of the duties. Under the RSAs, townspeople have the authority to make the decisions whether or not they wish to change the flexibility, and it will all be done and handled by us at town meetings and public meetings.

Sel. Wheeler — We need to distinguish between two different groups — It appears from the articles that we want to rescind the votes of the previous meeting. People have been talking about the Tri-County Solid Waste District. I'm sorry, but that is not what we did at that meeting. What we did is we voted to participate in a cooperative — a whole separate entity from the Tri-County Solid Waste District. The cooperative was put together to accommodate the then ongoing negotiations with VICON. That was going to be the instrument through which Tri-County and its members dealt with that other entity, VICON. It has little to do with the majority of the discussion we have been having today regarding Tri-County Solid Waste District.

The second part was also to accommodate those ongoing negotiations and basically the people who are on the other end of VICON who were financing the project insisted that those customers must have authority and control over the waste stream within their communities. If we vote to rescind that, we must understand that we are not even in the same position we used to be because we're taking away some of the authority that the traditional form of government has extended to the local governing body and part of the problem I fear is that there isn't an appropriate level of understanding. We sat here for quite some time, failing to understand what we did and what we're talking about.

Barbara O'Neil — I'm going to try to give you a grass roots interpretation of the issues we're facing in Tri-County Solid Waste District. We also have a planning district which is called 149-M. That states that districts must have a solid waste plan and an implementation district such as 53-A or B or a contract.

House bill 722 modified 149-M. The deadline stated in this is Oct. 1, 1989, — that's the deadline that any town in this state could become a single town district. Jan. 1, 1990 is the deadline for a solid waste plan that the whole state has to have either individually or as districts. Towns who are not in a district — the State will come and place them accordingly. The concern here is home rule. Tri-County and towns that vote 53-B which would be for a particular subject, they can turn around and site this facility anywhere they choose in those towns that belong to Tri-County. 53-B has the power of eminent domain. Tomorrow is that deadline. It's an absolute. We must exercise our rights — we must try to control our own destiny today. If it is in our best interest to be in Tri-County, we can always rejoin. But it will give us the time to see if we can be independent as we have been for years but we cannot always opt out after today.

Voting here today does not give us total independence, Tri-County will first have to approve and accept our departure and the State will also have to approve. Again — how much control do we have? We certainly will have a lot less after Oct. 1 — we must vote yes.

Sel. Wheeler — I really do not want to speak at this time because I feel it's much too early in the debate, but it's difficult to leave things open that are not quite accurate. I want to share with you that it does

not say in 149-M that you must have an implementation District 53-A or B. In the absence of having eminent domain authority, there isn't anyone who is going to come into your town and tell you what to do. Tri-County does not have the authority to do that and that's a great deal of what the problem is about. We had a meeting two Wednesdays ago — the Recycling committee — and we had Bill Evans come to that meeting. The question was posed by one of the people here — can Tri-County locate a facility in Goffstown — do they have the authority? And Mr. Evans explained that they do not have the authority — they're a planning district. In order for them to gain that authority, they would have to become a 53-B implementing district. Before they could become a 53-B, they would have to be at this meeting — we have to vote to become a 53-B just like a few years ago we voted not to become a 53-B — to become a 53-A. That is the fact of the matter. The hard part is that even though that statement was given by an authority, two people who heard that answer passed out a piece of paper which said — you better watch out — they're going to take away your rights. They're going to strip you of home rule. The fact is we have to abide by State law. Whatever we have as home rule comes to you from the State. We went to Newport this year and there we were given this information sheet. It explained very clearly where we get our authority. It was the first time Mrs. Blondeau knew about that. The State has said exactly what Mrs. O'Neil has said — these are the rules. There needs to be a plan submitted by Jan. 1 — there are several identifiable advantages to being in Tri-County. As we submit the plan we share the costs. As we devised the components of that plan then we have an opportunity with our neighboring communities to identify with them what things we do as we change what we do with our trash. What we can best do collectively and what we can best do by ourselves. If we withdraw from the District then we will have to pay the full price and pay all the costs by ourselves and perhaps some of the remedies that would be available to us would only be available to us collectively — we might not be able to get them as just one town. I understand some of the resentment about the State telling us what to do — I was here when the State told us about the burning dumps — told us to stop it because it was polluting the air. They said we have a great new invention — sanitary landfill areas and we'll tell you how to run it. They gave us specific directions and we have followed those directions. Now they come back and tell us we're polluting the water. They're going to make some new rules. And they did. They said you have to get together in districts because you can't handle garbage the way you used to — you're going to have to change your ways and some of the ways you're going to do that is on a regional basis. You will have to merge and realize economies of scale. You have to form districts. And if you do not do what the law says, there's a penalty. If you don't have a plan this time, because only six of you did it the last time you were supposed to, we're going to do it for you and we're going to charge you 110% of whatever it costs.

Yesterday we heard from Gov. Gregg at a conference and one of the remarks he made is that waste is perhaps the most significant local problem we have to address today and although incineration is controversial, there is very little chance that there would be an opportunity to deal with this entire waste stream without some participation in that form of treatment of the waste stream. I think we need to understand what has happened to many communities to the south of us — if today we fail to understand the results of this argument and we decide that we're going to do all of this alone. I was talking recently to the first Selectmen of Lyme, Ct. He said they failed to utilize the districting process and in the

budget they just passed, solid waste was equally as expensive as education. I'm apprehensive as to what will happen to us because I agree that today we're at a crossroads. I hope we understand how significant that crossroad is — the consequences are far-reaching and they are not as simple as some of the speakers seem to feel today.

Joanne D'Avanza — I attended the Tri-County meeting this past Thursday evening. The Bedford Town Manager submitted a letter requesting that Bedford move into a subdistrict for solid waste and recycling. Felt their goals would best be met on their own. A motion was made to table Bedford's request until hearing a report on negotiations with Wheelabrator. They then went into Executive Session and we had to leave. The Town Manager of Bedford advised me that that remains tabled.

I would also like to mention that the surrounding states have moratoriums on incineration. Tri-County is headed towards mass burn. What do these other states know that we don't?

I have a copy of the minutes of the Recycling Committee of Sept. 20 — someone asked us can Tri-County force us — Mr. Evans of DES replied they could force it on a town that is a member if they wanted to — they would need to seek 53-B status. Each town would have to vote for 53-B at a town meeting. Tri-County consists of eight towns — if those other towns voted to go with it and Goffstown didn't — I called DES — if any town fails to provide a facility (quoted from statute). There's a lengthy process but one part says if no agreement is reached in 45 days, the DES will either order the town to participate or will take land in that town by eminent domain.

(Also referred to the Solid waste Management Plan of 1988 — under goals and objectives) "legislative options should be considered to strengthen the ability of the district to fully implement its plan. Should consider amending 149-M from planning to implementation status encouraging the use of 53-B, to provide the district authority to bring about full compliance by all member communities. I know these are only recommendations, but it could happen. I see the state slowly changing legislation and this is where they're headed.

E. B. Nickerson — I have worked with Bob Wheeler for many years and have found him to at least be honest. Everybody here knows I have opposed him many times, only because I think he has been liberal. If he was to run for office again, I would be the first to help him. He has been a great help to the Town of Goffstown — I don't know when he makes a living because he's at Town Hall most of the time. In unity there is strength and by us staying in the group, I think we are going to help ourselves.

Albert LaChance — I teach ecological philosophy at UNH and at Interface Institute in Boston. I'm trying to place this thing in some kind of perspective. What I would like to point out is the obvious — that the human is in a dreadful relationship with the planet and we all know that. We know that sooner or later we will have to take responsibility for our trash. With respect to Mr. Wheeler, I think he made the best case for why we shouldn't allow the state or a district to make our decisions. Everytime they gave us something to do it didn't work. We just want to take responsibility for our own mess and allow ourselves home rule and summon the maturity it takes for us to take that responsibility. The real question is are we going to start taking responsibility today locally or are we going to wait for disaster before we move?

Mr. Wheeler's attempt to frighten us is a cheap salesman's gimmick — buy now before the deal passes by.

We have to shoulder the responsibility of dealing with our own mess. To continue to project our problems onto the state or anybody else is to seek a big mommy and daddy to clean up after us. There is one principal that every school of ecology deals with — we must be able to live locally — live with our neighbors and deal with our problems there. Big bosses, big companies have given us the problem of a poisoned planet. This is not an economic or political issue — it's a moral issue. How do we relate to each other and to our environment? If we don't listen to these people, by the turn of the century we will be listening to Mother Nature.

Tony Marts — I chair the CIP committee in Goffstown. I have been involved with the Budget Committee and some planning processes for a number of years. The fact that we are here means something. The fact that we are getting out of Tri-County means that we have to pretend a few things; that this is a new issue, that people have not been working on this issue for years. Members of the CIP, Budget Committee, Selectmen, Planning Board, Highway Department. We have been funding work at the dump — funding the planning process for years. We're looking at an approach that says we have deep, dark secrets about the planning process. We don't have secrets in Goffstown. We have a lack of participation — it's very difficult to get qualified people involved. I think we have some new groups in town — I would encourage them to get involved in the process and not say we're going to start over again. I believe we should support the town — support town government — support what this legislative body has done in the past and vote down both articles.

Moderator — As a procedural matter, I feel that questions are being raised that I feel are appropriate for a member of the Board of Selectmen — I'm going to permit a member of the board of Selectmen to respond as we approach the end of the debate, and I will also give permission to members of the opposite side.

Bob Torpey — I have a lot of confidence in the people in town politics. I see this issue as being do we have the confidence in the people in this town to govern the residents of this town. I don't think we need the help of outsiders. I have confidence in the people of Goffstown and I feel we can govern ourselves and I'm in favor of Article I.

Len Crotty — I haven't yet heard an alternative — what do you want to do if we pull out?

Diane Henton — Alternatives — I have been interested in pollution as a hobby and now I'm finding out that aspirin is hazardous to my baby's health. The alternative knowing what was going on in Goffstown and knowing we were putting into other hands what we do with our garbage — I was struck while vacationing in the maritimes — there are no landfills in Nova Scotia to my knowledge. They have been doing recycling for some time now. It's beautiful country. They sell their garbage — it's worth money. The cost is much cheaper to do recycling than it is to do what Tri-County is doing. Recycling is not feasible on a large scale but it works — it isn't hazardous to your health and it can help with companies who are having a hard time finding raw materials for their goods.

George Bourgeois — I live 2000 yards from the dump — we have lived with it for forty years. I remember when the State came in and we had to move it 1000 yards, and started landfilling. I can remember the small pond at the bottom of the dump — it was green, now it's red. The State is going to tell us what to do — we can still recycle and belong to Tri-County. What do you do with what's

left after recycling? We have a plan now — if we vote yes you will have no plan — we will have a State takeover.

Edna Paradis — I'm for recycling and I don't mind staying in Tri-County if we could still recycle as much as we wanted, but my understanding is if we belong to that we have to give them so much tonnage to burn whether we can recycle it or not. Our environment is in desperate need of help. We have to recycle. I have been recycling my trash and bringing it to Wilton. Everybody in this town has to start recycling — cutting down on our usage of stuff we're going to throw away. We have been members of Tri-County for three years — but I think GRQF have accomplished more in six months than Tri-County has accomplished in three years. They knew the deadline — they still didn't have anything. I think the GRQF have been working very hard. They have I believe, some kind of a semblance of a plan and I think a lot of it includes recycling. It will cost a little money but in the long run it's going to save us money. We have to write to our Senators and Congressmen — we have to write put a tax on people who make papers for the newspapers to use, if they don't use recyclable papers. It's a long process and it will not be solved in a few days — we have to start now.

Tess Marts — I'm speaking in favor of home rule through the process we've used here traditionally. I have never been known to be one of Mr. Wheeler's strongest supporters, however, today I have to say that at every town meeting I have listened to Mr. Wheeler discuss what's going to happen with our dump. He has not given us a decide today or it's over kind of town meeting. I'm appalled to think that people here don't understand that this is home rule. They talk about people here taking responsibility for themselves. I doubt that there are many here who are not taking their glass, etc. to the dump due to the good efforts of GRQF and the Selectmen. We worked for years to build a police station — we worked to build a new school — and here we call an ad hoc town meeting the day before a big decision has to be made — that's crazy. I think what's happening today is reactionary and short-sighted. We have the right to continue to debate what happens in Goffstown. This is not a now or never issue. I would like an answer to whether or not there is something that says recycling and incineration are mutually exclusive because of weight. I don't like pressure. I don't think that's giving our town the rights and responsibilities it deserves.

Sel. Wheeler — Is there a relationship between incineration and recycling?

(At this point there was an interruption and I didn't get a couple of minutes of debate — and the tape was being changed at this time, so it's also missing this portion — only two or three minutes).

Sel. Wheeler (cont.) — . . . watch somebody else's plan and pace. For example, our Recycling Committee — to some people we're going too fast and to other people we're going too slow. I'm sure to the people who sit there every Wednesday you're doing about as much as you can do and they're expanding. That was their plan. But do it in an efficient manner. The contracts that have been exposed to Tri-County of late have all been negotiated to the point so that what we call "Put or pay" contracts — they'll allow it to be affected by whatever comes from an improved recycling effort. There is a recommendation by the people who build these facilities that recycling is important, too. There isn't that relationship that says you must haul all or so much of your tonnage — there has been

included in that contract elements to reduce what you would haul if you as a community improve your level of recycling and we certainly hope to do that.

Sel. Blondeau — I'm the Selectmen who asked to have us reconsider staying in Tri-County. I feel that is heading towards incineration. I want to go back to see if there is anybody here from the Historic District. Years ago we didn't care about our old homes. Today we have a historic district — they're concerned about years ago. I'm concerned about what we have and we may not have it tomorrow. We cannot control what people are putting into incinerators, but we can control what our town is putting into our landfill. We have to recycle our resources — they're here today, they may not be tomorrow. As a grandmother I want to see the kids in a good environment and when I'm dead, I don't want anyone to say my generation destroyed this earth. I don't know if Tri-County would say maximum incineration — I do know I do not like incineration. If we recycle and we push recycling and we mean it, I know what goes into our landfill will not be polluted. We have the resources and power to control what goes into our landfill. If you look at what we can recycle, you'll realize we can't even supply an incinerator. Our town is one of the towns that creates the biggest tonnage for incineration. Everyone who is for Article I has said everything I wanted to say. I don't want our town to be part of the destruction of the future.

John Robinson — We have had all the bogeymen coming out. We have heard about eminent domain and we have heard the bogeyman about back closet deals and home rule. What we're here today to talk about is whether we remain in Tri-County or not. It isn't a question of home rule — it doesn't seem to be the answer to how Goffstown can have a quality future. That is not related to what we do with waste. I wish we could limit what we are talking about to the proposal and stop draping it up in high sounding patriotic words that have nothing to do with what we're talking about today.

E. Woudenberg — (presented an overhead slide) — I was also very interested in the aspect of a put or pay part of a contract and I spoke with Pat Scanlon of Wheelabrator's recycling division who said they try to allow flexibility to people who recycle — I asked him about newspapers and grass cuttings, etc. — he said we should do that before we sign our contract. (Mr. Woudenberg showed a chart showing solid waste composition) paper and paperboard are the biggest components, and yard and food waste are next. Finally there are the recyclables — glass, plastics and metal. Described "put or pay" clause. You must pay for whatever you have contracted to bring whether or not you have it. Also have to pay for energy lost because of lack of fuel. Imagine a state-of-the-art landfill run very strictly intended to last for twenty years even without recycling. Costs go down for every time we recycle. In the same vein our current landfill should be looked at as a natural resource. We need to stretch its life — get a scale, etc. Our costs are more than \$4.00 per ton which we're currently charging. There's another aspect other than economics — we need commitment both from our leaders and ourselves as if the future mattered. I like Governor Gregg's approach — his office has achieved a 90% recycling rate. We need to bring this commitment to a local level. I ask you to pass a vote for commitment and recycling. I don't want to debate the issues — but we are currently negotiating with Wheelabrator through Tri-County — it's time for us to do it for ourselves — Tri-County won't do it for us.

R. Kincaid — The last three or four speakers have been discussing Article II to my mind. I think at this point it would be appropriate

for this body to make a decision as to whether we're discussing Article I or II. Moved to table Article I and discuss Article II — seconded by Rodger Grace.

A. Green — Point of order — I think the motion to table is out of order. The reason is it isn't our doing that we have this constraint — that's the law.

Moderator — A motion to table is not debatable — I'll accept the motion to table and second — go immediately for a vote. (Moderator called for a vote — motion defeated by voice vote).

E. Towle moved to call the question — seconded by A. Green.

P. Smith — Point of order — it was the moderator's intention to allow two more people from each side to speak.

Moderator — That's true — I will not allow the question to be moved now.

P. Smith — I think it's noteworthy that we have had this discussion without any financial impact. The construction of Article I does not address the financial aspects of the issue — therefore the Budget Committee cautions consideration of this article. If you want to endorse this article, understand there is a process that has been overlooked. An issue with cost consideration should have those figures included in the article — should be addressed by the Budget Committee — discussed in public hearings, and then appropriated by town meeting. This is our process and it has not been followed.

Moderator explained he is permitting recaps — then if there is additional debate, he will consider that.

D. McNerney — Point of order — I'm asking that the people stick to the article — we are not debating recycling versus incineration — we are merely debating whether or not we should stay in Tri-County.

E. Towle — Recapping what we have here today, we should sum up and get on with the issue. The point is suppose we were out of Tri-County and at the end of this afternoon we found there was no acceptable plan, we could go back into Tri-County, and if you understand that this is not committing any financial burden on the town — it's an opportunity to look at other options — you can always go back into Tri-County.

Sel. Wheeler — The difficulties of dealing with this article have been summed up by the Budget Committee in that there is a fiscal connotation to this article. The budget that we approved last year includes dues to Tri-County. It was the district's intent from those dues to carry on district business. There was at that time little consideration for revising the plan because we knew not what to revise it to. The chairman of the district has since established various committees to make that determination. The legislature last year revised the rules and said you have to have your report in by Oct. 1. The reality is that the department that was given the responsibility for the criteria didn't come out with it until July 1, so nobody knew what to follow. As a result, the legislature extended the period to Jan. 1. It wasn't the fault of the Town of Goffstown, or the officers of Tri-County for failing to do this report, the criteria wasn't available. If we deal with how we want to handle our waste we don't have a great deal of choice.

We either put our residual in the land, in the water or in the air. Or we do take responsibility for ourselves and we fail to create it and I don't think there are many people adverse to that approach. But convincing the manufacturers and consumers that that is the

best way to go cannot be done in a short time. I think we're having a difference of opinion as to who pays and who's ready to do what when.

You probably drove here. We all polluted the air but at an acceptable level. We have not dealt with our issues of garbage in that vein. I don't think we have all of the greatest ideas, I think you have to understand that the statement that you can go in and out of districts at your own wish — we cannot. If we opt out, that is our decision. There are other people who must address that issue and they may not agree. At the last meeting we had this week, Tri-County heard from a group involved with composting. Other people come to us — that is where we get our ideas or what's coming through on the new technologies.

G. Bartels — I still have questions — the moderator said I can't address a question to any person or group.

Moderator — You can present the questions you have. But I will not permit you to ask anyone directly.

G. Bartels — I hear people saying Goffstown can do it alone. Look at how we do it now. I don't think Goffstown can afford to build a MURF — but I'm not convinced Tri-County is headed in that direction. Can someone address where Tri-County is headed? It sounds to me like Tri-County is headed towards mass burn.

E. Woudenberg — I'd like to say that within the past week or so Bedford has dropped a small bomb — they have cut a deal with Wheelabrator to build a transfer station there. What you have is in effect a funnel to Epping. There is very little chance that Tri-County would not go that route.

Sel. Wheeler — The question Gordon posed was what's the direction of Tri-County? I think they're looking at all of the alternatives. They are not committed to any one particular solution and generally they're interested in a wide variety of solutions. They have established a number of committees to research options and report back. In response to Eric's question, the Bedford Councilmen have not signed anything that would commit Bedford to anything. Their letter to withdraw was tabled — most of the information they heard for the first time last night was new to them — they have invited us to come and speak with them and give them all the facts. They have invited us to open up the avenues of communication.

R. Blondeau — Article I is very important to all forms of garbage. Last summer I spent a lot of time on the Senate floor fighting against Bill 722. When it came to the end the Senate asked us can we compromise on this bill to make you happy? And who's writing the bill? Wheelabrator's man Gallagher. They compromised by extending to Jan. 1 — but they said the only date we can get out of Tri-County is Oct. 1. Once you remain in Tri-County, you're there no matter what they do with your garbage. We haven't looked at better ways — I think we have to look at the whole picture. If we don't put together a plan today, the State will tell us what to do anyway. Also on 722 — Minichiello was so determined he stood up and said we need the power to tell them what to do with their garbage — they won't do it on their own, they're like kids. I am not a child — we have to do something — in the past there were no laws, now there are laws.

I went to Andover with the Selectmen — we saw two facilities competing against each other. Here's my interpretation of incineration — when we went to Andover, they decide who's going to sponsor — they get lowest tipping fees. Then other towns get higher

fees. Once they reach half of the capacity they advertise on the open market.

At Millbury they were taking a motorcycle into the fire — tires, everything. Nobody can tell me that the ashes from these things will keep our water clean. In California they have mandatory recycling. On Jan. 1 or thereabouts, the State of California is banning all foam plastics and styrofoam. 90% of all drinking water in California is purchased.

Goffstown water is not that great — not through the fault of the precinct, but because of what's in it — iron or something. On Tri-County, if we stay in it, fine — business as usual. But the contract that Wheelabrator gives these people, if any new technology comes out — if they choose incineration — let's suppose the federal government decides they have to spend money to update their smokestack. The towns with the contracts will have to pay. And when they get everybody into their little nest, they'll say we have to have more profit and they'll charge us more. I went to Bethlehem this summer — they have a lined dump. I asked how they work a tipping fee. He said they need so many tons a day — I sign up so many people — if I don't fill my quota, I job it out.

Moderator — At this point, I'll entertain the motion to call the question.

Motion made by E. Towle, seconded by A. Sedrick.

Passed unanimously.

Moderator — I have had a petition for a secret ballot — (called Supervisors of the Checklist forward) — Announced that the article to be voted on now is Article 1 — reread article: "To see if the Town will vote to rescind Goffstown membership in the Tri-County Solid Waste District: Article 28 of the 1986 Town Meeting. We also rescind the rights of Article 29 of the 1986 Town Meeting".

R. Fradette, attorney from Town Counsel's law office — For purposes of this vote and clarity of the article, I would like a ruling on whether the vote is going to rescind the town from the Tri-County Solid Waste District, as opposed to what an affirmative vote would mean in terms of rescinding Article 28 which speaks to a Tri-County Solid Waste Cooperative.

Moderator — As I read the article, a yes vote will rescind Goffstown's membership in the Tri-County Solid Waste District — that is followed by a colon and then reference is made to article 28 of the 1986 meeting which refers to a cooperative. As your moderator, a yes vote is a vote to rescind Goffstown's membership in the Tri-County Solid Waste District. No bonding question is involved, so we don't have to leave the polls open for a specific period of time. What I'm going to do is after we have been voting for a while, I'll announce that the polls will be open for ten more minutes, so if you're not in the room and you haven't voted, hang around so you don't miss your chance to vote.

Voting lines were set up and a secret paper ballot vote was taken. Votes were counted — final tally announced by moderator was:

YES — 223

NO — 100

Motion passed.

R. Blondeau — Moved to reconsider — seconded by E. Towle.

Moderator — Although I don't feel I'm bound by Roberts Rule, motion to reconsider must be made by someone in the majority

however this was a secret ballot. However, others of the majority here are asking for the motion — so I'll accept it.

A yes on motion to reconsider means we debate and vote again — a no means we terminate any discussion and this article will not come up again today.

Motion to reconsider defeated by voice vote.

Moderator read Article II — article moved by R. Blondeau, seconded by D. Kelly. A. Green spoke to the article — The State of NH General Court has ruled that "the process of disposal of solid waste has been and should continue to be primarily the responsibility of municipal government." This has been addressed by the State Legislature in RSA 149-M and is incorporated in the solid waste management plan of the Waste Management Division of DES. We the citizens of Goffstown meet our responsibility in a timely fashion by declaring:

1) That we desire that Goffstown constitute an independent Goffstown Solid Waste Management District and withdraw from Tri-County immediately.

2) That we desire that Goffstown retain the right to determine what environmentally sound methods of solid waste management are allowed in this community, and that in particular no incinerator shall be built here except by the authorization of the Goffstown citizens in a future town meeting.

3) That we desire that Goffstown adopt a solid waste management plan which will include the setting up of an interim volunteer solid waste management commission. This commission is to promote the objectives of the plan until the next regular town meeting this coming March. This Commission is not to spend any additional monies except those already appropriated or earned under the plan including such matching funds or appropriations that may be offered by the State or other agencies or contributors for such purposes as they may be given.

4) The Commission shall provide assistance to the continued efforts of the Goffstown Rotary Recycling Committee in furtherance of Goffstown's solid waste management objectives.

5) The Goffstown Solid Waste Management plan will be broaden methods of disposal as early as possible to as complete recycling and composting as possible.

6) The present landfill will be preserved as long as can be done through the benefits of this recycling and source reductions. Funds for recapping will be solicited by raising the tipping fees to \$75.00 effective Oct. 1, 1989, and instituting a minimum fine of \$1000 for illegal dumping with a 10% resident's finders fee. Alternative available landfill sites will be investigated to prepare for eventual closing of the present location.

7) Recycled and composted materials will be marketed whenever possible.

8) Recycling groups will include glass according to color; plastics according to type, aluminum, cardboard, paper, leaves, yard trimmings, stumps, tires, iron, oil, lead batteries and household chemicals. Appropriate containers through State matching funds may be provided as the recycling program goes forward. Collection bins and depots will be provided early on.

9) Members put in nomination for the interim Solid Waste Management Committee are 1 member from the Planning Board, 1 member from the Budget committee, one member from the CIP

Committee and two members from the Recycling Committee to be voted on by the committees. In addition, Phillip D'Avanza, Ed Towle, Al Green and Selectman Vivian Blondeau.

10) We desire early approval of our independent district status and this plan by the State Waste Management Division in order to facilitate prompt implementation of our initiative. So to this end, the substance adopted by this special town meeting of Sept. 30, 1989 shall be presented to the State by October 1, 1989, including a copy sent by certified mail.

This ends the portion of the plan which I have just read to you but there is of course, much more detail to a complete plan and I would like at this time to turn the microphone over to Phillip D'Avanza who will fill out a great deal of detail on this comprehensive plan.

Moderator — What I want to do is allow these people to put before you the entire plan that is to be addressed so that you will then know what's being debated because if we go to a pro/con kind of thing now, I think it's premature.

M. Allard — If we're going to see a full-blown plan, I thought it had to be posted in the town so that all the people would have an idea of what we're going to vote on tonight. There are no cost factors — the plan already mentioned the Goffstown Rotary Club — I didn't know what agreement they have made. I think these questions should be answered before we spend two hours discussing a plan that we find Monday morning is going to be thrown out of court.

M. Ryan — I would like an opinion from Town Counsel or somebody as to what we're voting on. My understanding is all we're voting on is to discuss and vote on a plan at some future time. Even on what has been already presented there has to be some cost, and as former chairman of the Budget Committee RSA 32 says if there is any financial burden, previous to that the Budget Committee has to hold a public hearing and has to recommend. I think it's really out of order to listen to a plan now. I think there should be some ruling on what we're doing and I don't think we should be voting on a plan this afternoon.

E. Towle — In light of the information that has come forward, we would like to point out that in the reading of the outline of the plan, Mr. Green specifically mentioned there would be no funds raised in this initial commission. Our intent is to talk about this plan because we have never seen a Tri-County plan — as I recall, in February or March we were four days in trying to get in to talk about the incinerator. We would be pleased to talk to you about this plan at a later date. Now we would be interested in sending a letter to the State addressing our intent to be a separate district — we could see the plan at a later date and not today.

P. Smith — I move we table this article — it appears there is sufficient lack of information not only in regard to the financial aspects but concurrence with other groups who may be contributing, and I think as a courtesy there needs to be proper notice — proper discussions — and I would like to see this brought before a public hearing — seconded by E. B. Nickerson.

Mr. Heiber — Point of order — what's involved in a motion to table?

Moderator — Motion to table puts this article on the table — it is not available for discussion or vote until it's brought up again by the town at a later date.

R. Kincaid — How would this be taken off the table mechanically? Who would call the meeting to un-table this motion?

Moderator — Town could call a special town meeting.

A Mitchell — Why can't we vote a task force so somebody is doing something?

After considerable discussion during which the moderator explained that a motion to table is not debatable, the moderator called for a vote on the motion to table.

Voice vote: Motion to table passed.

Bill Orcutt moved to adjourn the meeting, seconded by Tony Marts.

A. Greene — Motion to set time for the next meeting, seconded.

Moderator — A motion to fix the time to adjourn under Roberts' Rules overrides a motion to adjourn — we have a special meeting that has been called, for which a warning as such is required so that matters to come up before the town is published in the newspaper and posted. Setting a new meeting is a new matter that I'm not going to entertain as your moderator. It isn't appropriate subject matter for this meeting.

Moderator declared meeting adjourned at 5:10 pm.

Respectfully submitted,
MARIE BOYLE
Deputy Town Clerk

A true copy attest:
TOWN CLERK

**MINUTES
SPECIAL TOWN MEETING
NOVEMBER 18, 1989**

Moderator Rodney Stark called the meeting to order at 2:15 p.m. Explained this is a special town meeting to consider four petitioned articles. They have been fairly well-publicized — the Selectmen's warrant reads as follows: (commenced reading of warrant).

M. Allard moved, seconded by A. Baines to dispense with the reading of the warrant and take up the articles one by one — passed unanimously by voice vote.

Moderator read certificate of posting of the warrant. Announced that everyone who speaks should use the mike — he and Asst. Moderator Gossett McRae will rely on Roberts Rule of Order to clarify procedural matters. If anyone wishes to submit an amendment to an article it must be submitted in writing to the moderator — and will be debated and voted upon before any additional amendment on the main article is considered.

First order of business — moderator was handed a petition signed by fourteen residents dated Nov. 18 saying: "We the undersigned hereby petition the moderator to hear and vote on Article 4 first. Moderator explained he cannot decide without a motion — moved by C. Heiber, seconded by E. Towle. Question from audience — Why?

C. Heiber — I think this is real interesting that at the last town meeting which was almost two months ago we voted as a town to get out of Tri-County by a 2-1 margin which I feel and most people feel was probably a mandate. And now here we are again to consider the same thing. Not only should this article not be voted on, it should be dismissed outright for a number of reasons. We have already as a town, voted ourselves out of Tri-County — a clear mandate from the voters. However, we have some elected officials who are not following the mandate of the people — they're just not able to say that we're out and in fact have told people that we are not. But here we are voting to get back in. This article has nothing to do with the matter at hand. The matter at this town meeting is to decide who's going to run and administer the program to deal with solid waste. The selectmen have done nothing about this problem. The vote two months ago was because they handled it so badly and lost the public's confidence and have done nothing about the situation. This is nothing but a blatant political last-ditch ploy to wear everyone out through a bruising discussion of the first three articles and then attempt to ramrod a vote down the throats of the people after everyone else has left. This article should not even be discussed — it should be dismissed without a vote at all.

(Long, loud applause)

Moderator — The motion was to take up Article 4 as the first order of business — anyone to speak against the motion? Moderator reread article.

Sel. Wheeler — I can share with you why the Selectmen put this fourth — because at that time we had no idea what would happen to us as a community in Tri-County. Part of the problem is that as a community we have a hard time deciding what we're going to do. The previous speaker said we voted to get out of Tri-County — we did. We would like to think that that is the end of the story — it isn't. We are not an island unto ourselves and until we get to the point where we can tell the whole story and explain it fully, I suspect we'll

continue in the same way. We did vote at the last meeting to get out of Tri-County — we voted 233 — 1000. In one vote, at the same time we voted to withdraw from Tri-County and rescind authority of the Selectmen to deal with the solid waste issue. All at one — time, they were not two separate votes. You need to understand the whole story — half stories only get us halfway up the street. We are not out of Tri-County — from the last meeting, both the moderator and the selectmen have sent out letters explaining what the vote was. That is all we had the authority to do. You took away the Selectmen's authority to deal with solid waste. This has been explained to this group several times. It isn't repeated as part of the story. We are a system of government and there are rules and regulations we have to follow. We can talk about home rule, but nobody makes a reference to the limitations of home rule. We cannot do whatever we want whenever we want — we have to follow the law. We are not out of Tri-County — we would like to know the sense of this meeting since we have reconvened — as this article is phrased — we don't need to reapply — we haven't withdrawn. I hope we can discuss the issues — get some semblance of where we are as a community and then get a sense of where we want to be with regard to Article 4. I think that is where article 4 belongs.

Joanne D'Avanza — On Sept. 30, we the voters of Goffstown voted 223 - 100 to withdraw from Tri-County. The results of this meeting were sent to Tri-County and the State Dept. of Environmental Services by the moderator pro tem, John Peltonen. The Board of Selectmen refused to send a notice until they spoke with the town counsel. They claimed they did not have the authority because we took it away at the Sept. 30 meeting, and reading the law, they are the agents of the legislative body of this town and they are to report any results of any town meetings. They are trying to dodge their responsibilities as our agent because they don't like the results of what occurred. I hope this won't happen at the end of this meeting. Tri-County has not acted on our request (quoted from copy of Tri-County meeting minutes). We don't need Tri-County, Tri-County needs us — I urge you to vote no on article 4.

Town Counsel Ray Cloutier — I would just like to speak, not for or against, but what I understand the law to be so that when we deal with these issues the people will have an understanding of what's going on.

Janice Griffith — I don't understand — If Mr. Wheeler gave up the power to someone else, why can't those people vote on the solid waste? You're saying you can't vote on it — why can't other people vote on it?

Sel. Wheeler — They can — but they is not they — they is us. And we have to have an understanding of what we're doing. Let me explain what happens at a regular town meeting. We have a variety of articles on the warrant and we spend a great deal of time going over them — taking them to town counsel — he goes over them — it's very thoroughly done. Usually we convene once a year and whatever comes out of that has to be right. The last meeting that we had was a meeting that was held by petition. At that point in time, the Selectmen didn't have the authority to review those articles — we take them as they are. That's how we took them — for better or worse. I think we have a group here that is new in participating in town government. Whenever you do something for the first time, you may not have it down well. The reality is no matter how great the vote, if this had gone through the proper process and it was written properly, we would have said here we take this vote and hereby instruct the Selectmen to — and give instructions. What we said at that meeting was we take away the authority of the Selectmen to

deal with solid waste and that was the instruction. That wasn't the expectation. And as a result, one evening at the Selectmen's meeting Mrs. D'Avanza said they'd been to Concord to DES and they said you have to sign these letters. There were two problems — it didn't say what the town said to do, and we didn't have the authority. In Concord they really said in order for us to act on this it has to be signed by the Selectmen. The story has a different twist — you can't say we are not responsible, we are trying to follow the rules. My feeling is if we dismiss this article, we cut off our noses to spite our faces. We can say whatever we want after Article 3, but we would then have the benefit of knowing what we did with the last three articles. It's no conspiracy, it was an orderly process — so do what you will. I think there is an advantage to Goffstown to keep this article fourth.

Fred Plett — I would like to have the discussion of Article 1 first, because I would like to know if we have a ghost of a chance of coming up with a plan by Jan. 1.

E. Towle — We would like to talk about having a ghost of a chance of being ready by Jan. 1 but that is not the issue that they have allowed on the ballot. The issue is authority — Articles 1-2-3 deal with authority — article 4 has been decided before — I think we need to vote on article 4 — then go on with the prudential matters here today.

John Stencavage — I think we ought to take up article 4 first — if we vote in the affirmative we can go home because there won't be any point in hanging around to vote on the other three articles.

Hank Boyle — I want to take exception to what this gentleman just said about they won't let us discuss the plan — this warrant was made up of petitioned articles — two were submitted by the group and two seem to have been put in by the Selectmen. Who's they who won't let us discuss the plan?

Rodger Grace moved the question, seconded by Fred Plett. Moderator explained if this is approved it will end debate on the motion we have been discussing. Repeated the motion — to take up article 4 out of order and deal with it before article 1.

Motion passed to stop debate.

Moderator reread article again for clarity — voice vote unclear, called for a standing vote. Town clerk swore in counters — standing vote results — yes 140 — no 114. Motion passed to take up article 4 first.

Sel. Wheeler — moved that we vote in favor of article 4 — seconded by Sel. Sarette. Sel. Wheeler spoke to the article — I think the value in support of this motion lies in the fact that on pure economics we have made arrangements to cover the costs of submitting the report on a district basis. This is a planning district and we can participate in this district either as a sub-district to do whatever we would like to do or if there are certain things we deem to be more expedient — but this is where we begin to make some pretty tough decisions because here's where we begin to spend some money. If you read the planning document it says there are certain resources we are going to need to accomplish the plan. You need some engineering help — this costs money. We don't have that in our budget — it isn't there for us to go on a single town basis. It was the plan when we last met in March to do this on a district basis and that's how we conducted ourselves. Now the reality is that the request for proposals to Tri-County were just received yesterday so that sub-committee that is charged with the responsibility for picking out the help and assistance for the district has

not been concluded. We don't know how much it will be. The umbrella we have as a member of Tri-County is that the district actually was a leader among districts and their plan was the first to be approved by the state. I hear some snickering here — that's well founded. If we examine that document as it stands today we don't disagree it's something of a joke. At that time when that plan was made it was to join with Manchester on the VICON project. That plan was submitted to all of the community representatives — three of them said they would like to be subdistricts because they had their own incinerators. For three years that plan was worked on and it failed. So there isn't much left — but there is that advantage we have.

In Concord, DES is waiting to see how we're going to conduct ourselves. We have gotten a lot of publicity — a lot of people will look at us today and the gun we're under is you have chosen to withdraw from Tri-County and the document will have to be in by the first of January and we haven't voted any funds to do that. In fact, the way we stand right now, the only group who have the authority to submit that is the town meeting. We have no approved plan. That may not have been how you viewed it when you voted — the fix we're in now is that the legislative body is the only body who can submit that plan. When we explained it, Mr. Blondeau said we don't want to do it that way. We need to have a higher level of understanding of what we're doing. When we sit here and function as a governing body, we should have a better understanding of what the responsibilities of a governing body is and at the last meeting we didn't, and if at this meeting we continue to do this we're going to get into a pickle jar that will assure higher taxes for several years. If we start now and take a wrong turn it will be very costly for us to get back and I would like us to consider that.

A. LaChance — Environmental issues are at the forefront of my life. I'm glad we won the vote in placing article 4 first — it belongs there because that's where we left off. We had voted 233 - 100 and that vote has been reviewed and superceded — that is an affront to us. We made our decision and made it clearly. In order to understand the dimensions of our problem we must understand that this is not a local but a national and global problem. No one thinks Goffstown is an island unto itself. Every generation is confronted with a challenge — ours is nothing less than preserving life on the earth.

Mr. Lachance continued on the problem of global pollution. We must find a new basis for our presence here on earth. Big business and science and technocracy have given us the problem — they don't have the solutions. You do not cure alcoholism with another drink. What we're confronted here with is a change of lifestyle — our willingness to recycle. We are the people who won WW II — put a man on the moon — who said we can't implement a recycling plan? We can do better than that — better than putting it into VICON or Wheelabrator's incinerators. We can all move ahead to a cleaner lifestyle.

Rodger Grace — It seems we have listened to a lot of rhetoric — we're all interested in saving the world. In the last few meetings, there has been a group of people who want to do everything their way and not work with the Selectmen. I would like to have somebody from the Board of Selectmen stand up and say what he would like to see as a plan and vote on it. If I was in college today I would walk out of that guy's class.

Sel. Wheeler — I don't think it's news to anybody that Goffstown wants to recycle. It isn't news to anybody who has been to Tri-

County and these people on both sides know that Tri-County wants to recycle. It may not be relayed to us that way, but that is the truth of it. At this meeting in the past two years we have voted funds to recycle — we have a pilot program — we're scheduled to go townwide next year. So the issue is not whether or not we're going to burn everything in sight — we'll have recycling — we'll have resource reduction. We have a lot of commonalities. I think the difference between the Sel. and the group is that we have a particular form and system and should because we don't have home rule and as Selectmen we can't do anything we want. We have to abide by the rules that govern us and so do you. I learn every year that I serve as Selectman and I become somewhat familiar with the rules. If I don't know those rules I can make up all sorts of petitions — I'm not encumbered by those rules and I don't have to regard them at all. But when we clash with those rules we're going to get into trouble as a community. We're in the process of developing a plan — we need to understand the difference between a planning document and an implementation document. The reason I would support article 4 is for the purpose of planning. We have better capacity — we have already paid the fee — the goals and objectives are not a lot different. The difference would be perhaps that the group feels we shouldn't incinerate at all — I would suspect perhaps Tri-County is going to incinerate a portion of the waste stream. Everybody in the profession who has been interviewed tells us you cannot do it another way. The industry is in a condition of change — it's very difficult to form a plan. The legislature is very much frustrated by this process because they have put rules in place that can't be met. In fact, this Jan. 1 rule was originally Oct. 1985; they couldn't make it work. The planning document we're working with was made available in July of 1989 and what we have to be done in Jan. was scheduled to be done in Oct. of 1989 but since they didn't get the document out they knew they couldn't enforce it. There are a lot of things that contributed to where we are. We don't have a finalized plan — neither does anybody else. Are we going to opt out of the protection that we have with an existing plan that only needs to be amended, or are we going to opt to go in on our own where we have no protection? I think that's the issue.

E. Woudenberg — It's economics that I'm concerned about too, and from what we've determined, incineration is very expensive. Also, Tri-County doesn't seem to have the inclination to look anywhere else other than incineration. It's my feeling that Tri-County might be a workable solution — Tri-County has not varied its position at all to accommodate Goffstown. For me, the choice to leave Tri-County is a choice to have local control and to not incinerate our trash. I don't think we can do that and stay in Tri-County.

R. Cloutier — I favor supporting the Selectmen for a variety of reasons, but basically because they deal with the law. When this meeting started someone said we voted and that's how it's going to be. How short our memories are — last year the State of N.H. invited the town to Concord and told the governing body that they had a choice — they could either be sued by the Federal government or by the State of NH. We agreed to get sued by the State and ultimately we put in the sewer mains even though we couldn't afford it and what really got me is that the State did not have the money to give us which they promised us and they forced us to put it in regardless. As you may recall, we faced the same thing with the sewage treatment plant. We went to the Supreme Court with that. This is what this group doesn't seem to understand and I have been trying to communicate that — the Selectmen have certain authority — the town meeting has other authority — in some instances, the town cannot take authority from the Selectmen.

(Point of order brought up — moderator and Atty. Cloutier discussed)

R. Cloutier — What I'm trying to avoid here — if you vote for article 4 — there's a legal problem with articles 1 and 2 and I'm trying to bring that out. The problem is that it delegates, to a committee to negotiate and contract for a town meeting. The committee can be formed — they can prepare and meet and they have to come back to have it approved. That is the law — it's elementary. It's practice, you at this meeting, are the legislative body — when I wrote this decision I didn't have any particular position and I expected full well I might have to argue in Superior or Supreme Court and that's why I wrote it that way. The system is that the Selectmen contract with the district — because it's in the statute. There is nothing that says a committee can contract. Also, I believe we're in that district no matter what. The district has to approve our withdrawal and if they don't we have to go to the State and if the State won't let us out we're still in there. It isn't what we want to do — it's acting within the mandates of the statutes. We're talking about a plan — as far as incineration is concerned, it has to be approved by this body and if they want us using a dump here, that has to be approved by this body because that's what is in the statutes.

Moderator recognized Atty. Robert Backus — he is not a resident of Goffstown nor a voting member — thanked moderator for allowing him to speak.

Atty. Backus — Although I respect Atty. Cloutier I disagree with his opinion that any of these articles is beyond the authority of town meeting. Atty. Cloutier's office did send a letter to the Selectmen saying he found no specific authorization for this meeting to set up a commission or committee. He didn't specify a statute. It's my understanding the town meeting, as the sovereign will of a town has the authority to set up any committee or whatever to do something that is within the town's purpose. The State has mandated that this is within the town's purpose. The debate is — can you delegate such authority to somebody other than the Selectmen? (cited cases) no State statute says you can't do it and no State Supreme Court says you can't do it. It's well established that the town meeting has broad authority to delegate. I feel this body has the authority to delegate a committee or commission or whatever to carry out its mandates.

R. Cloutier — This is where we have gone and I think this whole spectacle shows us. A group comes in with a lawyer and they don't even ask the body if they can do it. I don't object to that. Atty. Backus called me at my home — at that time I told him what I thought the cases and the law were. I told him it was a fundamental part of municipal law that you start off with the premise that you must find the authority upon which you can act. Everything we do is based on the authority of the legislature. Two basic courtesies — whenever we go to court we give each other a brief. The point is that the town can appoint a committee — I didn't say they couldn't — I said the committee must report back to the town body to have its report approved. That's the big difference. What I say they can't do is appoint a committee to do the actions on behalf of the town.

R. Grace — Hypothetical question — if we appoint a committee at this meeting who will they be answerable to except themselves? I don't think we should do this — I think a committee should be appointed by the Selectmen — how are we going to have them report back to all of us?

Mary Shirley — Question — if we go back into Tri-County and if Tri-County membership is renewable on an annual basis, can

Goffstown retain the authority on the issue of incineration? I think this town does not want to go the incineration route.

Moderator recognized Ray Blondeau — Maurice Allard objected — how does he have the authority to answer for Tri-County?

Moderator — I recognized Mr. Blondeau in response to the question — if I can't answer it I'll recognize someone else who will.

R. Blondeau — I think I have spent enough time on this and learned enough laws that I know what's going on. Bill 722 which was introduced last year said if we do not get out by Oct. 1 from Tri-County there's no way you'll get out unless you pay the incurred penalties and whatever expenses they incurred at the time. We are also liable for any garbage no matter where we bring it. If it causes any pollution, we're liable for it. We're in a good situation here staying out of Tri-County and not getting caught where we'll never get out because Bill 722 took your voting rights away. Once you're in you won't get out.

Mrs. Shirley — I think we all want the same thing — most of us do. We're against incineration and I want to know if we go back into Tri-County can we lose control — if the Selectmen can control the condition of incineration when the town does not want it?

R. Wheeler — We are not out of Tri-County — we are still there. There are two processes — one is planning the other is implementation. For planning purposes we have to determine what the plan is. The last time Tri-County went through this, of the 11 members that were there three didn't want to participate in the plan — at that time they wanted to incinerate. They became sub-districts for implementation purposes, but for the planning they only had to pay their fair share of the cost of the plan and not get out of the district. They stayed in the district for planning purposes.

We need to have more discussion — I don't think the differences between the two groups are significant. To what degree do we need to incinerate? You say you don't think we should burn anything — I say I don't know how to take care of it without being able to landfill. I would like to see the plan before I make a decision. We need to understand the difference between planning and implementation. We can be a sub-district on some parts of it and be with the district on others.

Jane Doherty — I'm tired of hearing a lot of rhetoric. I think it's unfair to refer to the group because a lot of us here want to recycle. If it's possible to stay in Tri-County and recycle why hasn't it happened and why have the Selectmen gone to extreme lengths of putting us on trial here today to cover up — why haven't they said we want recycling too? Why aren't we moving further ahead? We're fighting against Mr. Wheeler because he hasn't come up with a specific plan to recycle.

Sel. Wheeler — I have to respond — it wasn't your people who stood here two years ago and made the first request for funds for recycling — the issue is a false one. The reality is we have been recycling — we have a well publicized pilot program that has been ongoing — we believe in recycling and it may be popular among this group to say I think I won't tell the truth and I resent it. Because the reality is there is a committee who meets every Wednesday. I go to most of the meetings. You may not be aware of that. I work on behalf of recycling and to say I'm against recycling is false and incorrect. That's part of my difficulty with this whole issue. We have a difficult time separating truth from rumor and innuendo. This town does have recycling — it's history — you have to be interested enough to look instead of casting aspersions.

We have a program — it's ongoing — it's scheduled for expansion. It has been done in a conservative manner in order to find out about the realities of recycling — we are a recycling committee and we have been in place for a number of years. That is the fact of it and the incentive came from this side of the table.

Father Jonathan DeFelice — My concern is not who began recycling — the issue is very clear. The town voted a couple of months ago to get out of Tri-County. We have been told at this meeting that we are still in it — we are not out. The article says to reapply — why do we want to reapply? By a 2/3 majority we voted on this — nobody has denied the validity of that vote — let's proceed with the issue and not get involved with personal issues.

Sel. Sarette — I have been waiting a long time for this — we have a very difficult subject to talk about. I really don't think there's a black line somewhere that separates one group from another. I was elected to this position for all the people in town — not special interests or anything else. I do respect their position — I have been listening to both sides — I have seen a lot of things in the papers. We're talking here about garbage. About 9 or 10 years ago this subject came up to the Board of Selectmen. The word was we had two years on the dump. The board at that time set up a committee — we called it the landfill committee — it was chaired by a person who worked very hard, and the committee did a good job. What do I think about incineration? I was on the Fire Dept. and I have been to fires at the landfill. I also know we have a problem in Goffstown. We have to do something with our garbage. But it isn't only Goffstown, the federal and state governments have problems too. Costs are one thing — I have always been a proponent of doing business for the least amount of taxes. Planning is also an issue. I think things have to be done in moderation. For someone to say to Goffstown you're going to have an incinerator and you have nothing to say about it is a bunch of bull! We're trying to use rules and regulations to get through this thing. I don't want a war — we have to think about costs — about planning — and we all have to understand there are three things you can do with trash — put it in the air, water or ground. I think the Selectmen should get back their authority to do something about it — join the group we have joined and pay our dues and do it together because it's a lot of people and also set up a committee with Recycling to help the Selectmen to solve this problem.

F. Plett — I have heard people say it's unfair to vote on this because we voted to do this, but we can vote to get back in because we voted to be in a couple of years ago. I think I have heard town counsel say if we were to get into Tri-County again and they wanted to propose an incinerator in Goffstown we have the right to say no, so no incineration will occur in Goffstown through Tri-County.

Joanne D'Avanza — In reply to Atty. Cloutier — we are not a group that has just come in — we're voters and citizens of this community — I have two children and would like to see our family prosper and continue to enjoy the good life we have been enjoying here. Tri-County has not yet updated their plan. All of the proposals were to be submitted by Nov. 15. these proposals will not be free — there are costs involved — another added expense for our town from Tri-County. We have been paying \$3500 per year in dues since we have been a member. The reality is the majority of the Selectmen feel we cannot do this on our own. They must not have much confidence in the good people of this town. Let's not continue destroying the environment and supporting Wheelabrator — we have had four public sessions and we have presented an overview of our plan to the Selectmen. To clarify Mr. Wheeler's comment, when we say we

are not in favor of incineration that is not true. We are not in favor of mass burn incineration. In speaking with Kathy Brockett she asked if Tri-County had ever heard Waste Management's plan for taking trash to Turnkey Landfill. We can stay in Tri-County — if we don't go along with the plan the State will come in and we'll have to come up with our own plan. As far as Tri-County on recycling, they've just started to look at what towns have done on recycling. Recycling and mass burn are not compatible. This town is only recycling bottles and cans now. According to the State, if you want to do mass burn that's what you would recycle.

G. Bartels — Mr. Wheeler made a comment that if we continue our withdrawal from the last meeting there is no money budgeted to come up with a new plan. If the authority was given back to the Selectmen to work on behalf of the town would that problem be settled?

Sel. Wheeler — I think the answer is no. Even if the authority was restored, when we were here in March we put our budget together. We have no time to call a special meeting to raise the money to do the work.

G. Bartels — Can we ask the State for an extension?

Sel. Wheeler — Sure we can ask. Tri-County has a plan in place, that's the difference — Tri-County already has an approved plan — it has the obligation of submitting a revised plan — they just have to amend their already approved document. There are only six other entities under that umbrella. Everyone else has to submit a plan.

E. Towle — We are not that far apart on many things, but if only six plans have been approved by the State, what's going to happen with the rest of the towns in NH or is DES going to put on extra staff to deal with all the plans that will be coming in?

Sel. Wheeler — DES has made provision for this event — there has been an effort by DES to get people into the field to help with the formation and development of these plans. They hope there will be little enforcement action required because they expect a large percentage of conformity.

C. Heiber — Our group has a plan — we are not going to suggest that it's in its perfect form — but we do have a plan that with some responsible decision-making can be implemented. We have given information at a variety of meetings that points out that our plan is the most viable and least expensive. Vote on Articles 1 and 2 — get a group together to formalize this plan.

M. Allard — Everytime we talk about such a big mandate, we're talking about less than 1% of the town and I suggest we will need to have another meeting — and at the next meeting you will be lucky to get 100 people here. Let's not make town meeting a place where a group can decide where we are going without getting full input of the town. That's why we elected Selectmen — they have been working on this plan. If you don't like the job they're doing get rid of them — elect someone else — but a group of people thought they were going to have an incinerator in their neighborhood and that's how they became involved — and that's wrong. When we talk about Tri-County we talk like it's them — Tri-County is us. We're a major player in Tri-County — we have a large voice in Tri-County. I think the message is clear about incineration and I think Tri-County has that message. That is the organization that our town voted to get into. A speaker before talked about the environment — Tri-County is not the enemy — they're for the environment. There's a lot more here than meets the eye — this issue is not just about in or out —

there's a lot more going on at Town Hall. I suggest we back our Selectmen — they have been good for us for many years.

Wheelabrator is not Tri-County — who are we kidding? Tri-County is us and they have an approved plan — it may not be perfect. Let's get a message here about what changes we want and let our representatives go to work for us.

Sel. Blondeau — Did I understand that the monies are not appropriated anymore for our solid waste? As Selectmen, we haven't been able to act on appropriations for a solid waste plan, but I was led to believe that the Budget Committee can still act on it. When this came about for acting on the solid waste plan or anything to do with solid waste, it was determined that the Selectmen had no authority but it was also determined that the Budget Committee could still recommend. I agree we did not have the power to recommend any funds. As far as having a plan, GRQF just presented a plan — Tri-County has a plan. I believe no matter where the plan goes there will be some amendments made to it, whether from GRQF for Tri-County. I think there's a question of economics — I have discussed economics about what the town has been receiving for tipping fees at our dump. If they want to talk economics I'll talk about it because our dump is getting paid nothing. That money could be put to good use. I hope someday our tipping fees will be compared to the other towns around us. They charge from \$50 to \$75 per ton. Goffstown charges \$2.00. The dump is filling fast and there's been a lot of discussion about commercial entities. I have three dumpsters — I don't mind picking up any extra charge the Town of Goffstown charges.

B. O'Neill — The last Tri-County meeting, Bedford brought in their people — they wanted to become a single town district or a sub-district and Tri-County wouldn't let them out. As to our landfill — I was there two weeks ago and I brought in a porcelain sink and asked if they'd set it aside — the man said he had orders to bury all of the metal.

Sel. Wheeler — there are many things that have been discussed that are supplemental to this issue — like the landfill. We need to understand how we deal with the planning process. We had a plan submitted to us — it was a great deal of work. At the presentation, Mrs. O'Neill went for perhaps 1½ to 2 hours. It represented a sincere effort and a lot of hard work. We submitted that plan to DES — the comment we received back was that that plan could not be used as a district plan. It wasn't intended to be a district plan. But the document that tells you how to prepare the plan says the preparation requires a significant level of effort which will vary with the circumstances of the district. Representatives would best be assisted by a combined team of solid waste planners — engineering and recycling specialists. Due to the scope of the plan, professional assistance is recommended.

We will ultimately become a district. We have to understand the difference between well-intended effort and professional effort. If we withdraw from Tri-County the problems begin with the financial aspects — we didn't raise the money — it's not in the budget we're in. We have money in the Tri-County budget for that — they have been budgeting for that over the years. When that document is completed and all the terms are quantified then there will be some basis for us to decide. If we decide not to do that, what's the alternative? The law says we have to have it done by Jan. 1. We haven't made any provision for that. If we don't, the law says the State will do it and they'll charge you an extra 5% no matter what it costs. No matter who does it — it won't be your choice. I think what we're

doing is much what we did at the last meeting — we express what we want and we vote against ourselves. DES has said if you want us to respond to the town you have to come forth with something from the governing body. On behalf of the Town of Goffstown I ask you to accept that fact. You still have choices — you need to go forward in the fashion you have already planned for and finance it. When it comes to implementation we have other choices and we should make them then and those implications will carry out for twenty years. If you decide not to even look at the information and go on your own now, you have made the big decision now and it will cost you a lot of money.

P. D'Avanza — Everything Sel. Wheeler has said is correct about the plan we had presented to the Selectmen in June. We had presented a plan based on the information from Tri-County and the State that they had at that time. In July, the State came out with the guidelines document — we had to go back and read that document — I would like to read one sentence to you (read from document). We had a meeting with the Selectmen a few weeks ago and Sel. Sarette said in the past we looked to the feds for help and got nowhere, and looked to the State and got nowhere and that's why we went to Tri-County. In 1986, we were going to go to the VICON incinerator — the ash from that incinerator would be disposed of initially at the Manchester landfill. Each community may be required to dispose of ash on their own sites at some time during the life of the facility. We were sold a bill of goods in the beginning — read the plan. Like the guide book says, to those who have never read it it's complex — it's mind boggling. Our plan is 78 pages long — we took the plan that went to DES — made revisions — worked with the Recycling committee — and we have a very good basic plan. What is required is to sit down with someone who has the authority and that is why we have to have a commission — to institute the authority to make the basic decisions. Our plan says the residents of the community can prepare the plan. We have 85% of the plan done. As we prepared the Tri-County plan — you need a district profile — you have to analyze the town. We found a unique thing about Goffstown. We're one of four major contributors to the Tri-County waste stream. But when you look at the four towns what is the difference? Londonderry, Bedford and Hooksett have a lot of industry — Goffstown does not. We have to study the master plan in order to do this document. We've found that only 16% of the trash in Goffstown is industrial and commercial. 2% of the land is commercial/industrial. That makes it even easier. What has Tri-County given us? This 85-page plan to VICON that says we may have to bring the ash back here. Because of Tri-County the incinerator came here to Goffstown as a part of the negotiating team of Tri-County. Who is on that team? They have meetings behind closed doors — what we have with Tri-County is a loss of the will of the people to do what they want to do. There have been amendments to the bill 149-M — so many of them — in order for us to get out of Tri-County dHB 722 has given us a little window. The cost will not be any different with Tri-County or on our own. As a matter of fact, it might be cheaper because the other three big towns have a problem with commercial/industrial — we have most residential trash. I feel we should do this outside of Tri-County — we have our plan 85% done — we can get it done by the deadline — let's do it.

Motion was made to move the question, seconded and passed unanimously.

Moderator reread Article 4 —

J. D'Avanza — Point of order — please explain what yes or no means.

Moderator — If you vote yes, you will be voting to rescind the vote taken in Sept. — an affirmative vote will authorize the Sel. to reapply for the town to get back into Tri-County. If you vote no, you're in favor of the town staying out of Tri-County.

Point of information — what if we are not out of Tri-County?

Moderator — That's a legal question — I think there's a question of the meaning of the word reapply as it appears in this article. It's not the moderator's place to give a legal opinion.

Moderator called for a vote — no's have it — article 4 is defeated.

P. D'Avanza — Motion to reconsider — seconded.

Moderator — This motion gives the meeting another opportunity to vote on the same question. It's put in as a matter of parliamentary politics — if you vote yes it means you get to do Article 4 over again.

Question — Just vote on it?

Moderator conferred w/Asst. Mod. — if you vote yes we will redebate Article 4 and vote again — if you vote no, we will not do that and never will.

Moderator called for a vote — reconsideration denied.

Moderator read Article 1 — moved and seconded.

P. D'Avanza — When this article was brought to the Sel. it had a section in the beginning that we asked to be put on the warrant but it wasn't and just to let you know (read preamble to article). I hope you support this article.

Ques. Aren't Article 1 and 2 the same? Can we vote for them together?

Moderator — I think we deserve some explanation of the similarities and why there are two articles here.

R. Backus — Article 1 was brought to me by some citizens with a question about the legality since it talks about turning over the sole responsibility for handling solid waste to this commission. There was a sense this might conflict with some town officials to go on with the ordinary business of the town, collecting trash, etc. I wouldn't necessarily say that makes the meeting invalid, town meeting votes are not supposed to be terribly precise documents but merely express the will of the town — I thought Article 1 did that but because there was a question Article 2 was drafted to delete the solely so that business could go on while the plan was being prepared.

Sel. Blondeau — In Article 1 it says solely authorized. (Cited dictionary meanings of solely and authorized). That's the difference between Article 1 and 2 and then my name being at the end.

Al Green — The question of legality with Article 1 was one we disagreed with but we thought if this went to court it might be decided we couldn't have the article this way. So we put forth another very similar article. If Article 1 does pass and we want to carry on for the possibility of a legal challenge, then we can vote on Article 2. It is our intent that Article 1 is more important, and we would like to amend Article 2 to make it completely different because in phrasing it we wanted to make it a committee and we were wrong.

R. Kincaid — Point of order — I don't understand how you can pass these two articles and have them both legal. I'd like to ask the petitioners at this point to decide on one of these and get it over with.

Moderator — I don't think there's anything that prevents anyone from submitting more than one petition — I'm just going to debate Article 1 so we can get out of here.

M. Ryan — I'm going to raise two points — as a member of the Rotary Club we're withdrawing our sponsorship of the Recycling Committee and if this group wants a member of the committee on their commission it will not be with the backing of the Rotary Club. I think this is a stacked commission — It's 6-5 in terms of what GRQF wants. I don't mind having a committee but it should be fair and come from all segments of the town, not from one group who will get their way no matter what.

J. Stevens — I'm disappointed that the Rotary wants to get out of recycling but recycling cannot be done in a vacuum. I really think they should consider it's just one technology that's involved in the whole solid waste issue.

M. Allard — I'm a member of the Goffstown Rotary Club — as a member, I don't want the club being brought into the mess we're in now so for anyone to say they're sorry the Rotary has pulled away from the recycling program . . . we are not moving away from the recycling program in Goffstown, we're moving away from this political mess you have brought us into.

Ruth Gage — Quick comment — I wasn't a signer of the petition that represents Article 1 — I did sign Article 2. If there was some way the motion could be withdrawn and delete Article 1, I would appreciate it. The members of the Rotary Club — if they didn't want to become involved politically, they should not have been called the Rotary Recycling Committee to begin with.

R. Grace moved to lay Article 1 on the table, seconded by F. Plett. This motion is not debatable. Later in this meeting, this can come back off the table, according to moderator.

Moderator called for a vote on motion to table — motion defeated.

J. D'Avanza expressed that she didn't feel it was a stacked commission — also presented a petition to amend this article to take the Rotary Recycling Committee out and put in Recycling Committee because that's what it is known as now.

Moderator accepted petition.

Asst. Moderator — We've got two amendments to this article — we're trying to get the petitioners to decide what they want.

Moderator — The amendment read by Joanne D'Avanza has been withdrawn and there is a different amendment dealing with the same matter. It reads, "To amend Article 1 to change the words, Rotary Recycling Committee to committee formerly known as the Rotary Recycling Committee". Amendment moved by J. Stevens, seconded by J. D'Avanza.

R. Wheeler — Question — Have either of you asked the people you have asked to serve if they're willing to serve?

R. Kincaid — No, I have not asked and the reason for the amendment is to remove the Rotary Club connotation, because the club has voted not to be part of this particular activity. Vote on motion to amend — motion passed.

Craig Heiber — It was never the intent of anybody from GRQF to force anyone to serve on this committee. Should we get together and work with the Selectmen — we asked them if they would be willing to listen to us and the answer was a flat no.

G. Bourgeois — Who is going to appoint this committee? Where are these people coming from? None of that power is listed in this article — it's listed in neither of these articles.

E. Towle — It's the will and the wish of our group that we have a committee first and foremost and we were very much in favor of these groups sending their volunteers to work on this committee. We would select our five representatives — also we would have the chairperson of the group call the first meeting and then we would take this plan and process it and bring it to the State. We need the administrative handle from this legislative body to enable this plan to go forward.

V. Blondeau — As far as the Selectmen wanting to appoint a committee — On Oct. 31 at the Selectmen's meeting, basically the Selectmen voted on forming a committee for solid waste.

N. Michaud — Is that why Sel. Blondeau was elected — to handle that committee?

V. Blondeau — I don't believe that's why I was elected — I think the reason I was named to this committee is the way I feel about solid waste and how I would like to see it implemented here in Goffstown.

M. Ryan — Who does this commission report back to or does it have the authority to present a plan directly to the State or do we have to have another town meeting? If that's the way it's going to go are they aware of the statutory mandates to go before the Budget Committee that has to have a public hearing because anything with monetary impact has to go before the Budget committee. My question is is this commission going to come back to us with something we really can go forward with because it hasn't gone to the Budget Committee?

C. Heiber — it is the intent that this commission would have the power to submit plans to the State — ultimately they would have to be approved at a town meeting. We are aware of the time line with the Budget Committee and CIP and we need a group that is going to be doing this. We envision this group as making the same decisions as the Selectmen did and we are aware of the budget constraints — we would like to meet with the Budget Commission — we have already been talking with them and the CIP.

M. Ryan — I have been on CIP and nothing has been presented to us other than Eric coming to one meeting, and going to the Budget Committee — time constraints within the next thirty days to get a plan to them so they can have a public hearing — it must be duly noticed — they must vote on it — I think it's wishful thinking.

C. Heiber — It's the same constraint everyone is under — we have been wanting to do that for two months. Regardless of the plan or the group that has to be done. The State will take just a portion of a plan — you don't have to file a complete plan with the State. You have to show willingness to do a plan. If we have some part of the plan such as recycling implemented when the deadline arrives, we're OK. Ultimately we will have to carry out any other aspects of the plan and we'll have to have a contingency plan in case it turns out we can't do what we intended to do. (Mr. Heiber left and then returned to the microphone). I just spoke with Phil, evidently I wasn't aware of a rebuttal made by Bill Evans concerning that. But our plan is 85% complete, and I feel sure we can get it done in time. The State does want the plan there.

R. Wheeler — Michael, I really don't think your question is valid — because it says here that we, this legislative body, grant to this

group sole authority and so they don't have to go through the regular process. You're disagreeing with that and I might too, but that's sour grapes at this time and I think we should let the committee go forward. We have voted — we have given this group authority — let's go on — we have committed ourselves. I don't think this is legal. For my part, I'm willing to abide by the vote. I want you to be fairly warned — legal counsel said it couldn't happen — rules of the State say it can't happen — we let's go forward with that. But I don't want anybody ever again to come up to me and say I want you to help me with my taxes — I can't afford to pay them.

You elect people to serve in government — these people say this is the work I've done. The document that's talked about — my name is on it. The reason my name is on it is because I have participated in this for years on your behalf. I'm not a fan of garbage. But I serve on the State Solid Waste Council and I know the rules. The reality is this article doesn't stand a chance and when we get out on the street and have to live with the people who have to deal with it because you say this new group knows more about this than the old group — let's get on with it. It won't be legal and it won't fly. And we'll pay for it.

Motion made to end debate — Moderator said he will not entertain just yet because there are other people who would like to be heard.

J. Sarette — I have a few questions if this article passes — who's going to run the Highway Dept.? Taxes — money — the process which we adopted many years ago on how government should operate. What is the process? People come to the Selectmen with petitions — they come with money articles — we meet once a year to adopt these. If there is money we need for certain articles, it's voted at that time. You bring it to the Selectmen — we include everybody in town government. We're going awry here — we are not following a procedure — I think Article 1 should be dismissed at this time.

R. Torpey — When I came to a meeting on Sept. 30, it was my understanding that the votes we took that night would be binding legislation. It seems our relationship in or out of Tri-County is quite nebulous. What I figure is that we were not given the correct information from the Selectmen — I feel the Selectmen have botched it and I'm willing to give this committee the opportunity to correct that.

G. Fullerton — My problem with Article 1 deals with the issue of "solely authorized" — I'm in favor of Article 2. My problem is that we have an organization in town with the Selectmen for picking up garbage — anything to do with those trucks will have to deal with the Highway Dept. — this says the Commission is solely authorized. That will not work. That's putting in an impediment to cooperation. I think we should defeat Article 1 and go on to Article 2.

E. Towle — Recognizing the apparent confusion with it all and looking at Articles 1 and 2 and the word solely, if we were given an opportunity to amend Article 2 correctly — we could take the solely out of Article 1 and if we could put the hierarchy of direction in which the committee is to go which was taken off the article in the first place which said something to the effect that we want to source reduce, we want to recycle, we want to compost, we want to do land-filling to a lesser degree, etc. — if that was to be proposed maybe we could get on with something that's workable for everybody.

From the audience — Mr. Moderator — it has been moved and seconded to move the question — you said you didn't want to do

that — I want a division of the house to see whether they want to move the question or not.

Moderator — There has been a motion made to move the question addressing division of the house as to whether or not they want debate stopped. The seconded motion to end the debate on Article 1 — if you're in favor say yes, if opposed, say no.

Previous question was defeated — so the debate continues on Article 1.

B. Barbour — This is the first time that I've been to the recycling issue — I just want to make an observation. What I'm seeing are two sides who seem to be very much opposed politically — I see one group that strongly will not quit — it wants to do what it wants to do and maybe doesn't know the politics of how to do it. The other group knows how to do it and has some of the power — I think what we're all interested in is a win-win issue. What I would like to see as a Goffstown resident and not being tied up with one or the other group is to make this more of a win-win issue. I think you have to come up with a way you can all get together to come up with something we all want anyway.

Moderator — I have been given an amendment for Article 1 which would delete the word solely from the article and leave it otherwise intact.

Point of order — Please explain the process to submit an amendment to an article. Moderator explained it must be submitted in writing and signed by at least five voters. Amendment withdrawn, new amendment made and seconded.

Moderator — The amendment deleting the word solely has been withdrawn — there's a new amendment — deletes also the words "all aspects" and deletes Vivian Blondeau's name but otherwise including a representative of the Selectmen on the commission.

M. Allard — Point of order — do we have the right to amend an article that was posted and on the warrant to such a degree that it changes the entire article as I feel we have now done? I'd like town counsel's opinion on that.

Town Counsel — You can amend an article — I think this article doesn't deal with money so I think the amendment doesn't substantially change the intent of the article.

Moderator reread article as amended.

G. Bourgeois — This deals with money because it says to administrate — that involves money if I'm correct.

R. Wheeler — I would ask if it's this body's view that DES will deal directly with this commission. I think you should have an understanding about that and perhaps some of the committee would care to share with you what DES has said in that regard.

E. Woudenberg — There has been no specific request to DES about whether or not they would deal with us. The essence is if we have the authority we are the representatives of the town and it would be in order for us to negotiate and finalize our plan with them.

R. Wheeler — I would like to share with you that at the last meeting we voted to withdraw from Tri-County. We did. It is the expressed view that the reason we are not out is the fault of the Selectmen. I want to read to you what was in the paper — a statement from Mr. Evans of DES — (quoted from statement).

I think you need to understand what your authority is as a legislative body and who you can delegate as a governing body.

RSA 149-I deals with the Sewer Commission — it gives you specific authority to elect a Sewer Commission with all the authority of Selectmen in that area — it's statutory — and we did vote it in. It's a legitimate question whether you have the authority to pick a group from anyplace else and say we elect to send them off to represent the community. It has been our position and it's based on legal authority that this body does not have that authority. I think there's a certain amount of risk — it's the beginning of how we're going to complicate these affairs — not because of what we do know or how we feel about these issues, but mostly because of what we don't know. Here we've been discussing two articles for hours — and this is the same group that's going to decide on a plan for twenty years.

E. Towle — The fact that Tri-County hasn't let us out is that nobody has written a letter to get us out. I know that DES and the state are very reasonable people and when the town comes up with a reasonable program they'll leave it to that program. They'll listen to the people empowered to present that plan, and we'll be able to go forth and we won't be in this quagmire we're in today.

Brother Jonathan, St. A's — I find it incomprehensible that nobody here can answer whether or not this legislative body has the right to authorize this kind of a commission and whether or not DES will deal with them. It seems to me that the Selectmen and the voters have known for several months now that this was the town's will and that someone should have gotten a definite answer to that question by now. If there is a known answer, I would like to know and if there isn't, I would like to know why the Selectmen haven't found out for us.

R. Wheeler — We went to Town Counsel with that question — we have given the answer — to communicate it takes two things, someone to send the answer and someone to receive it. Mr. Cloutier has stood right here and given that answer today. I have tried on several occasions. The answer to the question is the legislative body does not have that. It's a divided issue — there's another one here. The answer we have been given by our legal counsel is we do not have the right to do whatever we want here — we are subject to rules of the State — they govern our authority. We're trying to follow those rules — you can accept that or not.

F. Plett — This is one amendment I'm in favor of. I don't think it makes the article legal but it makes it less offensive to me. I wonder why we took up so much time on Article 1 when it's amended when we could have dismissed it. I think there's something going on here besides the articles.

R. Kincaid — I'll address the amendment — I believe it should be dealt with — it's making Article 1 a little more palatable so that we'll buy Article 1 which has information about dealing with DES. I think you have just all been told very clearly that this is not going to work. Let's vote Article 1 down and then get on to Article 2.

Moderator — We'll vote on the amendments now — article should read, "to see if the town will vote to establish a municipal solid waste commission authorized to administrate Goffstown's solid waste including the submission and negotiation of a comprehensive plan to the Dept. of Environmental Services by the January 1, 1990 deadline. The commission would consist of eleven members from the following: two from the Rotary Recycling Committee; 1 from the Planning Board; 1 from the Budget Committee; one from the Capital Improvements Committee; five from Goffstown Residents for a Quality Future and a Selectman, all to serve until the March 1991 elections".

Amendments passed by voice vote.

Moderator has received two more amendments to Article 1 — (1) substitute the words, "oversee the administration" for the word "administrate" in the second line. This amendment moved and seconded.

Brother Jonathan — I think that several points are well raised — for instance, who's going to run the Highway Dept.? Is it the commission or the people who are assigned to do that work? Seems to me this commission wants to be able to oversee that administration. I could be wrong but it seems to me that would be a reasonable thing to expect from the commission.

Moderator called for a vote on this amendment — amendment defeated by voice vote.

A. Gamans — Point of order — can we have the proponents of these amendments present them from the floor to save time?

Moderator — I think that's a good idea — for the future if anybody has an amendment, if we could follow that. Now this other amendment — this would change the number of participants from Goffstown Residents for a Quality Future from five to two. Moved and seconded.

D. Reidy — the purpose of the amendment is to delete the heavy one-sidedness of GRQF to two so that it's perhaps a little more acceptable to everyone here.

Discussion on amendment — moderator feels amendment should also reflect total member of commission under this amendment. Mr. Reidy agreed — total commission size will become eight.

B. O'Neill — With reference to cutting back on people on this committee I don't think it's a good idea because we need as much people as possible. It doesn't have to be anybody from this particular group — if anyone else wants to submit a letter that's fine — but we don't want to cut numbers back — we need as much people as possible. If other people who are not associated with GRQF want to join in that's fine — the numbers don't make any difference.

G. Bourgeois — I agree with the amount of people — how are these other people going to be appointed? If there are going to be three people at large, let each one appoint a person — that way we come up with a well-balanced committee. I have a problem with administration — I think that has to do with the Highway Dept. — in the wintertime we have to plow the streets — who's going to decide?

B. Griffin — I would like to speak in opposition — there are currently no even numbered boards in town — you have an even number with a chairman to vote in case of a tie — I think this would be an unworkable body with an even number.

Fay Benton — I find it very sad that people are trying to eliminate as many of these good hard-working people as they can since these people only want to get in their and work for us. I get sick and tired of people getting up here and nit-picking and trying to eliminate them and wear us all down. I think they deserve credit.

E. Woudenberg — I think it's important for all of us to operate in good faith. I would still like to see five members who are not on the town boards but they don't have to be members of GRQF. The important thing is to get the ball rolling. We think the position that we have chosen will be clear to everyone when people start looking at the economics and environmental effects.

R. Grace — Move the question — seconded by F. Plett. Moderator called for a vote — motion passed.

Moderator — now we'll vote on the amendment — to change the number of overall commission members from 11 to 8 and change the number of participants from GRQF from 5 to 2.

Called for a vote — amendment was defeated.

Motion to move the question moved and seconded.

Moderator reread Article 1 as amended: "To see if the Town will vote to establish a municipal Solid Waste Management Commission authorized to administrate Goffstown's solid waste, including the submission and negotiation of a comprehensive plan to the State Department of Environmental Services by the January 1, 1990 deadline. The commission will consist of eleven members from the following: two from the committee formerly known as the Rotary Recycling Committee; 1 from the Planning Board; 1 from the Budget Committee; 1 from the Capital Improvements Committee; 5 from Goffstown Residents for a Quality Future and a Selectman, all to serve until the March 1991 elections."

Called for a vote — Article 1 passed.

Motion and second to reconsider — motion defeated.

Moderator — Read Article 2.

Motion made and seconded to dismiss Article 2. Moderator — This is a valid motion and it's debatable. Would anybody care to debate?

K. Whooten — I would debate that you vote no on the motion so we can table the motion when we bring Article 2 up again.

H. Boyle — Mr. Moderator, will you please reread the motion as it's written right now.

Moderator — To see if the town will authorize and establish a Solid Waste Management Committee to submit a comprehensive solid waste plan to the State Department of Environmental Services for the January 1, 1990 deadline. Commission will consist of 11 members from the following: 2 from the Planning Board, 1 from the Budget Committee, 1 from the Capital Improvements Committee. 5 from Goffstown Residents for a Quality Future and a Selectman all to serve until the March 1991 elections.

F. Plett — One of the rationales was that Article 2 could be dismissed — let's dismiss it.

E. Woudenberg — The problem we have is a small fear that if Article 1 is illegal we will be stranded in the same situation we were before. We don't want to see that happen regardless of any illegality that may surround the formation of a commission. We want to restate that we wish to have a committee established for solid waste policy — that's why we think Article 2 is important.

T. Wright — I would like to express my opinion in favor of dismissing this article. I think that the body here has clearly expressed their intent in favor of Article 1 — I don't want anybody to come back later to say we have muddled and confused that intent.

M. Ryan — In a perverse way I hope we do vote for article 2 because then we'll have a commission and a committee who are doing the same thing. You can't have your cake and eat it too. You have what you came for — it doesn't make sense — then you'll have ten people from GRQF, 4 from recycling, etc. on two different committees. I understand you put in something you aren't sure is legal

so you want to cover yourselves. Tough — you either have it or you don't.

M. Allard — If this should pass now we have two groups doing it and who's going to decide what? I think you know what you have in Article 1 — let's not have another committee. Someday you won't see eye to eye — we will have a real problem.

C. Heiber — All I can say is on the advice of our attorney it comes down to who are you going to believe? I suggest we vote yes on Article 2 — it won't create two different committees — the attorney suggested we go through and vote yes. The results are the same — we'll go through and administrate this. That was our attorney's legal opinion.

E. Woudenberg — Unfortunately that message got out a little bit garbled — we do have the advice of our attorney to support this article but we as a group decided to ask that it be dismissed.

Moderator — there's a motion to dismiss pending. Question moved and seconded — motion passed to move the question. Vote to dismiss Article 2 — motion passed. Article 2 dismissed.

Moderator read Article 3. R. Blondeau moved to dismiss, seconded. Sel. Wheeler discussed point of order with moderator.

G. Bourgeois — I'm against dismissing this article because even with the commission we now have will need someone to put in ordinances, etc. And someone has to tell the Highway Dept. what needs doing.

Even if this is found illegal we'll be back here — we have two lawyer's opinions — we know where they settle those — we'll have to go to the Supreme Court and spend money.

R. Wheeler — I think the article is important no matter which side of the article you want to take. I think you should at least have the opportunity to express yourself either way. I think you ought to have information either way, on which to conclude.

R. Blondeau — We have been here for quite a few hours — I think the feeling of the people here is this is what they want. We've already voted on Article 1 — we've already voted to get out of Tri-County — Let's get a group working together and if anyone else wants to join, fine.

J. Sarette — I hear what you're saying, but we have a procedure in order to get funds and to be able to accomplish our goals. I would like to speak on Article 3. In 1986 the town voted to pass this article although the Board of Selectmen already had the authority — it was included on the '86 warrant as a testimony to the VICON people who were negotiating with Tri-County at that time so they could feel assured that the Selectmen did indeed have that authority. Subsequently on Sept. 30 that article was rescinded. However, in our opinion, that rescission took away all of the Selectmen's authority over solid waste. If it were not for the fact that that article appeared on the '86 warrant, things would have gone on as they had before with the Selectmen dealing with solid waste as a matter of course. However, because this article did give the Selectmen authority it also made it possible for that authority to be withdrawn in its entirety. DES and other governmental agencies will not deal with anybody other than the governing authorities of the town. We need this authority back in order to continue the affairs of the town whether it's negotiating with the State or solid waste vendors or providing budgeted funds for solid waste disposal and I ask that you vote in the affirmative on Article 3.

R. Kincaid — I sincerely ask you to not dismiss this article in relation to how this has got to work here. We've had a group of people pass a bunch of things tonight and say this is the way we want to plan it. We need somebody to implement it. If we dismiss this article, as I read Article 1, we're going to find nobody able to go forward with the financing of things, etc. We need the enabling legislation now. There's an amendment to Article 3 that has been presented and let's hear the amendment and the article and let's get on with a little bit of compromise here and let the Selectmen run the program that's being designed because this body chooses that by this committee. Please vote no on dismissal.

E. Towle moved the question.

H. Boyle — I would ask everybody to defeat this motion to dismiss this article. I'm on the Budget Committee and you would not like to see the Sanitation budget this year because the Selectmen do not have the authority to put in the money for the things we have to do next year. Where are we going to go with our sanitation until this plan goes into effect?

R. Gage — I just want to say as a member of the CIP that I agree with everything that Hank Boyle just said.

Moderator — Previous question has been moved and seconded — debate is suspended, pending the outcome of this motion which requires a $\frac{2}{3}$ vote.

Motion to end debate passed.

Moderator — Now we'll vote on Article 3 — reread Article. Now we will be voting on the motion to dismiss.

Motion to dismiss defeated by standing vote.

Moderator — The article itself has not been moved — now it has been moved and seconded — also I have a motion to move the question and a second — there's an amendment but the motion to move the question and second came before the amendment.

F. Plett — Point of order — what's going on?

Asst. Moderator — There's an amendment that was presented before and now they're trying to possibly combine two proposed amendments into one. I have an amendment which reads as follows: it would strike out in the beginning of the fifth line starting with so that the same — from there to the end and that would be replaced with the following: "in accordance with the Town Solid Waste Commission's solid waste plan".

Moderator reread article 3 with amendment. Amendment moved and seconded.

Jane Gallo — I proposed that amendment — I think it's very clear and I feel that many people in town feel it has to be another focus on us handling the solid waste. I also feel the Selectmen have the means to do the things that have to be done. I think there's a way the town government has to operate. This will allow the other committee to do what they have to do as established by the commission the town has established.

R. Wheeler — If you hear Mr. Boyle talk — he said you should see what happened to the budget submission. I have no idea what's in the plan — how do you want us to budget under the guidelines of this amendment in regard to the funding of the monitoring wells that are required for us to do at the landfill — I don't know what's in the plan. Have you seen it?

J. Gallo — I guess what I want this amendment to accomplish —

plan does not have to be submitted until January — intent is that the town continue to do what it has been doing. There will be a commission established which will formulate a long-range plan. In the meantime we can still collect trash and do whatever needs doing in the town.

R. Wheeler — Between the time that the document becomes complete and when the Budget Committee has to hear things, how do you want us to conduct ourselves?

J. Gallo — As you have been. Whatever has been done to this point is what I anticipate will be done until the plan is put into effect. I don't think this changes anything.

C. Heiber — In a spirit of compromise I suggest we change the word plan in that statement to say in accordance with the goals of the Solid Waste Commission. That gets away from any particular plan.

R. Kincaid — We have been talking about a plan all day and that particular amendment was signed by a number of people — if this proponent wants to change something let him put it in writing.

Moderator — It isn't an amendment as far as I'm concerned.

Brother Jonathan also had a possible change to the amendment — moderator said we can't amend an amendment — if it isn't right, we can amend Article 3 again.

C. Heiber — I object to the word plan — in the interim period if you vote to give the Selectmen back power until there's a plan they can do what they want. I think the intention is to have the commission and the Selectmen work together — I don't want to see the word plan because that could be construed to mean until a plan is implemented. I think we want both groups to get together and work together from now on. Don't give an interim period to the Selectmen — we want this plan to go forward — I agree with that. It has to be written so that both groups have to work together from Day One.

Moderator — It's still not an amendment.

R. Wheeler — I would like anybody who wants to respond to this to please do so. The Recycling Committee has been studying the issue of recycling and how to operate and they have a plan. They're about to make a recommendation — my question is — and let's take this as an example — if the recycling group comes to the Board of Selectmen and says we would like to sponsor Plan A whatever it is and Plan A costs \$150,000 and we would like you to put that in the budget, how do you want us to deal with that? If they make a recommendation and it meets with the approval of the Board of Selectmen — let's follow that through and say how do we finish?

C. Heiber — My feeling is that the Selectmen are part of the commission now and essentially everyone has an equal voice if we decide on this compromise and if the commission decides they want to go in one direction and the Selectmen don't like that it's too bad — that's the way the group goes. What we have done is vote a commission into power — we're saying we're willing to compromise — the compromise gets down to the Selectmen and the commission is the body that decides. The group comes up — decides — and you all go in that direction whether some members like it or not. If you go back to the other situation, we now have a solid waste commission you voted in who just comes up and says we think this should be done and a group of Selectmen who do whatever they want to anyway. The intent of this was to put a watchdog group — a group the Selectmen are responsible to. We

now have a group with the compromise that is composed of the Solid Waste Commission and the Selectmen and that group in total will make the decisions. At least that's my opinion.

R. Wheeler — So is the answer to that question — if the recycling group comes up and says we will need \$150,000 to complete this plan, the Board of Selectmen reacts to it and then goes to the Solid Waste Commission and says how do you want to proceed?

J. Stevens — The Recycling Committee is part of the commission — they would take their plan to the commission which has a member of the recycling committee — and also has a Selectman on it.

J. Sarette — This is not a game, this is for real. I want to know what the rules are. I know in baseball there will be three outs. Do we have a rulebook yet so we know where we stand? Do you have a rulebook?

E. Towle — I've kind of lost track of the procedures we're following — the issue is the Recycling Committee comes to the selectmen and suggests to accelerate the recycling program — Selectmen's question is what are we supposed to respond? The proper response is recycling is part of this plan and our new commission will lay out those rules. Sel. and Budget Committee people are sitting on the commission and when this program is brought forward it will be voted on. That's how that would work.

L. Rosenthal — I have been listening to an awful lot of rhetoric — it seems to me that if the Recycling Committee says they would like to do such and such they would go through the commission. There has been an awful lot of bad feeling and this amendment can bring a sense of cooperation and get the town out of this division that seems to be right here.

R. Cloutier — The problem we're getting into just gets deeper and deeper. You people are inferring that the commission has the right to spend money — the answer is no — as well as the Selectmen don't have the authority until they go to the Budget Committee. But you don't go to the Budget Committee after the meeting, you go to them before the meeting, so when you talk about money I don't know what you're talking about. The point is the commission has no authority to bind the town to any monetary contract or commitment in the future.

A. LaChance — If I understand Bob Wheeler's question correctly, I have the same confusion. The way it was put forward was that the commission would meet together with the Selectmen to form one body and that is not the case. Seems to me that the commission does have the right to make the proposal and then has to go through the rest of the governmental structure, which means the Selectmen and would include the Budget Committee, which would already have informed the commission because they have a member on it as well as the CIP and the others.

G. Bourgeois — I have another question — if we go back to Article 1, the commission ends in 1991, right?

Moderator — The membership.

G. Bourgeois — This doesn't expand to go on after 1991 does it?

Moderator — They would be replaced at that point.

G. Bourgeois — We have to have somebody to work out contracts with everybody we'll be dealing with — the Selectmen will have no power to do that. The Commission will have to do it. And

does the commission have the power to do that within Article 1?

Moderator — We're into Article 3 now.

G. Bourgeois — If we put in the amendment as stated the Selectmen will have no power to work out contracts with difference recycling people, etc.

Moderator — but it has been replaced with other language.

G. Bourgeois — Right, but the commission would do this. But in Article 1 we didn't give the commission this power.

Moderator — I want to call on somebody out there who hasn't been called upon.

Fran Van Houten — If the legality of this commission is in question then would the Selectmen's hands be tied during the resolution of that?

F. Plett — I think there are all types of legal questions flying around — I don't think they can possibly be answered.

R. Blondeau — I think this debate is on one little word and I'm sure if the Selectmen are not afraid of a little word — I think the amendment is good.

R. Grace moved the question, seconded by F. Plett.

Moderator reread article w/proposed amendment — amendment passed.

Moderator — I have an amendment which amends the previous amendment and changes the word plan which is in the previous amendment to the words, "goals and objectives". We have previously heard the arguments for that change — does anyone else have anything to say about the amendment?

J. Gallo — I would like to speak to the reason I specifically said plan. We have to submit a plan to the State — not goals and objectives — that is why my amendment was worded that way and we object to the wording of my amendment being changed that way.

J. D'Avanza — The reason we wanted to change it to goals and objectives is that the plan will not be implemented or submitted until the end of the year and we don't want to lose sight of what we want to do.

R. Kincaid — the government of this town cannot go on goals — leave it the way it was because you have a situation right now where if you change this to goals you will dilute the selectmen's authority which you people are trying to do.

R. Blondeau, Jr. — I would like to say what they would like to say is goals and objectives. Their goal would be until an official plan is submitted and accepted to allow the Selectmen to proceed with normal business until they can get the plan accepted.

R. Kincaid — where does it say that?

R. Blondeau, Jr. — You can infer that — they're not going to let garbage pile up.

B. O'Neill — The reason we don't want just the word plan is that we want the commission to start working tomorrow with the Selectmen — we want to start this unity now — it could be misinterpreted to mean we could do it until we have the plan all completed. We want them to start working as soon as possible with the Selectmen with this whole plan and commission. If they want the word plan, put the word plan in — but not goals and objectives — just put something in — get going and work together.

H. Green — Could plan be a proposed plan and not necessarily be adopted?

Motion to move the question — seconded — passed.

Called for vote on amendment — amendment is defeated.

A man in the audience spoke regarding tabling this article.

Moderator — I have been handed another amendment — to replace the amendment that has passed — in accordance with the goals and objectives and plan of the solid waste commission. Amendment moved and seconded.

Moderator — In accordance with the town's solid waste commission's solid waste plan. What this does is takes that away and says in accordance with the goals, objectives and plan of the solid waste commission.

Previous question moved and seconded.

Moderator reread amendment — standing vote. Amendment passed, 88-62.

Question moved and seconded on the main article as amended.

Moderator reread article w/amendment — “to see if the town will vote to authorize the Board of Selectmen on behalf of the town of Goffstown to enact ordinances concerned with the supervision and regulation of the collection, transportation, delivery and disposition of all or any solid waste generated within the town in accordance with the goals, objectives and plan of the Solid Waste Commission.”

Article as amended passed unanimously.

Meeting adjourned at 7:45 p.m.

Respectfully submitted,
MARIE BOYLE
Executive Secretary
Deputy Town Clerk

Attest:
MARLENE M. GAMANS
Town Clerk

Operating Budget - 1989

(Subject to Audit)

CODE	ITEM	BUDGET	EXPENDED	ENCUMBERED	BALANCES
10001	Town Officers Salaries	\$ 45,582.00	\$ 45,762.07	\$ 0.00	\$ (180.07)
10002	Town Officers Expenses	511,144.00	462,045.99	12,800.00	36,298.01
10003	Election & Registration	6,243.00	6,105.53		137.47
10007	Town Buildings	158,146.00	126,919.94	3,533.20	27,692.86
10009	Advertising	9,470.00	5,939.49		3,530.51
10015	Planning Board	51,716.00	35,659.95	10,000.00	6,056.05
10017	Legal Expenses	51,000.00	24,352.60		26,647.40
10018	Board of Adjustment	6,045.00	2,176.53		3,868.47
10035	Cemeteries	55,469.00	41,044.43		14,424.57
10043	Maps & Assessments	30,000.00	6,152.54		23,847.46
10047	Budget Committee	2,770.00	2,760.62		9.38
10110	Police	1,139,184.00	1,100,352.65		38,831.35
10111	Fire	799,355.00	741,938.64	43,900.28	13,516.08
10112	Communications	234,543.00	212,284.84		22,258.16
10113	Hydrant Rentals	92,627.00	76,412.13		16,214.87
10137	Civil Defense	5,500.00	4,127.42		1,372.58
10221	Street Lighting	47,640.00	34,985.19		12,654.81
10226	Summer Roads	386,750.00	334,073.54		52,676.46
10261	Winter Roads	94,500.00	100,991.49		(6,491.49)
10262	Equipment	265,915.00	241,812.14		24,102.86
10263	Contracted Services	26,200.00	16,598.93		9,601.07
10236	Highway Labor	525,161.00	472,721.91		52,439.09
10323	Sewerage Plant	39,451.00	28,849.87		10,601.13
10324	Sanitation	423,267.00	338,822.17	57,545.53	26,899.30
10325	Sewer Construction	6,000.00	8,088.93		(2,088.93)
10340	Sidewalks & Sewer Comm.	61,061.00	36,667.20	5,131.79	19,262.01
10406	Town Report	9,300.00	11,316.70		(2,016.70)
10419	Dog Pound	2,880.00	2,505.00		375.00
10533	Welfare	42,962.00	51,822.61		(8,860.61)
10605	Library	131,038.00	131,031.29		6.71
10638	Civic Ceremonies	3,000.00	1,445.15		1,554.85
10639	Parks & Recreation	165,386.00	152,424.53	1,333.80	11,627.67
10645	Historic District	1,500.00	0.00		1,500.00
10646	Conservation Commission	3,800.00	1,561.32		2,238.68
10727	Interest Temporary Loan	10,000.00	0.00		10,000.00
10841	Special Articles	60,250.00	4,476.90	55,000.00	773.10
11008	Unemployment Tax	4,375.00	5,345.67		(970.67)
11014	Town Insurance	334,857.00	335,666.72		(809.72)
11016	Employee Insurance	236,814.00	228,179.32	2,800.00	5,834.68
	SUB TOTALS	\$ 6,080,901.00	\$ 5,433,421.95	\$ 192,044.60	\$ 455,434.45
10948	School District Assess	7,261,476.00	7,261,476.00		0.00
10950	Overlay	346,647.00	310,206.05		36,440.95
10958	County Tax	1,001,804.00	1,001,804.00		0.00
	GRAND TOTALS	\$14,690,828.00	\$14,006,908.00	\$ 192,044.60	\$ 491,875.40



Marie Boyle, Executive Secretary and Welfare Administrator.



Michael Parda, Administrative Assistant.



Goffstown Budget Committee — L-R, seated: B. Tetreault, P. Smith, Chairman; C. Whooten, Secretary; B. Rand, B. McLaughlin; standing: R. Bruno, R. Hopf, E. Vermokowitz, G. Nadeau, A. Gamans, H. Boyle, B. Griffin, J. Robinson, R. Wheeler, Selectman.

Comparative Statement

Subject to Audit:

ITEM:	1989 Estimated	1989 Actual	1989 + or (-)
TAXES:			
Yield Taxes	\$ 8,280	\$ 8,752	\$ 472
Interest and Penalties	55,000	96,123	41,123
Tax Collector Misc.	11,263	6,297	(4,966)
Added Tax	35,000	35,079	79
Land Use Tax	26,020	26,026	6
INTERGOVERNMENTAL REVENUES—STATE:			
Shared Revenue— Grant	153,937	449,259	295,322
Highway Block Grant	194,900	194,900	
Railroad Tax			
Other Reimbursements	41,000	43,672	2,672
Civil Defense	6,000	3,157	(2,843)
District Court Rental	70,732	70,732	
LICENSES AND PERMITS:			
Motor Vehicle Permits	950,854	944,902	(5,952)
Dog Licenses—Permits	4,100	4,040	(60)
Business Permits—Fees	10,516	10,927	411
Motor Vehicle Decals	19,306	21,351	2,045
Landfill Fees	22,048	25,650	3,602
CHARGES FOR SERVICES:			
Income From Departments	94,631	100,235	5,604
Rent of Town Property	35,969	38,383	2,414
Sewer Commission	125,000	147,549	22,549
MISCELLANEOUS REVENUES:			
Interest on Deposits	194,775	212,211	17,436
Sale of Town Property	3,302	3,302	
Interest—Trust Funds	19,035	19,035	
Sale of Cemetery Lots	4,000	19,072	15,072
OTHER FINANCING SOURCES:			
Revenue Sharing Fund			
Fund Balance	887,197	887,197	
Hydro Plant	28,932	28,932	
Capital Reserve Fund			
TOTAL REVENUES & CREDITS	<u>\$3,001,797</u>	<u>\$3,396,783</u>	<u>\$ 394,986</u>

School District

GOFFSTOWN SCHOOL DISTRICT MEETING THURSDAY, MARCH 16, 1989

The Annual Goffstown School District meeting was called to order by Moderator, Lawrence Emerton, Sr. at 7:24 PM, in the Goffstown High School Gymnasium. Mr. Emerton made several announcements re: NO SMOKING in the Gym, to consider everyone staying until the finale of the meeting and voting, also that there is communication with the people sitting in the cafetorium. Salute to the flag was led by Pat Guptill and George Fullerton, both who are retiring from several years membership on the School Board. School Board Chairman Barbara Simons presented plaques to retiring School Board members, Fred Kettenring, served 1987-1989, George Fullerton, 1986-1989, Pat Guptill, 1971-1989. Pat expressed her thanks and her pleasure of serving during those years.

Moderator introduced the School Board members, Barbara Simons, Chr., Sara Ann Sarette, Vice Chr., George Fullerton, P. Guptill, Donna Kelly, Elin Kinder, Helen Skoglund and Suzanne Tremblay; the Clerk of the School Dist. Elaine Emerton, Asst. Clerk Marie Boyle, Asst. Mod. Gossett McRae, Fred Plett and Alexis Wallace. Introduced also, the School Staff, Superintendent of Schools Tim Gormley, Bus. Mgr. Dennis Peters, Carol Kingston, Spec. Ass't to the Sup. Special Needs, Ass't. Sup. Carmine Giangreco.

Mod. explained the rules and procedure of the meeting along with reading the Official Posting of the Warrant.

It was moved by Fred Plett, seconded by Alice T. Knight to dispense with reading of the complete Warrant, to take up each Article individually. Voice vote was unanimous.

ARTICLE 1. To see if the District will vote to appropriate the sum of Twelve Million Nine Hundred Thousand Dollars (\$12,900,000.00) for the purpose of constructing and equipping a new school to house grades 4-8; for constructing and equipping an addition and renovations of the Maple Avenue School and renovations of the Bartlett School; and for costs incidental and related to the foregoing purposes; said sum to be in addition to any bond investment interest and other local, State or Federal funds made available therefor and to authorize the Treasurer with the approval of the School Board to issue bonds or notes of the District under and pursuant to the Municipal Finance Act (Chapter 33 of the Revised Statutes Annotated of New Hampshire, as amended) in order to raise this appropriation; and, further, to authorize the School Board to determine the details of such bonds or notes and to provide for their sale, award, issuance and delivery; said Board to have the discretionary powers described in Section 8 of said Chapter 33 with respect to said notes or bonds.

Read and moved by B. Simons, seconded by Roger Grace. Mod. asked for discussion. B. Simons introduced the Building Committee members, Tupper Kinder, Chrs., Sharon Braly & Fred Plett, Vice Chr., Bill Brendle, Pat Guptill, Julie Carrell, Mike McKinnon, Elmer B. Nickerson, Michael Ryan, Willard Schricker, Barbara Simons, Paul Smith, Patricia Schlank, Sue Tremblay, Harold Turner and Ellen Vermokowitz.

Space needs and Town growth since 1985, along with site choice were explained by S. Tremblay. Also, the bldg. comm. sought and received information from the voter survey done by the Taxpayers for Decent Education, the Goffstown Police and Fire

Dept's, the Highway Dept., Planning Board, Budget Comm. and the Board of Selectmen.

Minimum standards accreditation, space needs, large classes with lack of adequate classrooms are some of the problems that have been considered in the many volunteer man-hours put forth by the bldg. comm., along with many other residents of Goffstown. Bldg. Comm. Chr. Mr. Kinder cited past history of the original plans that were proposed, explained the current proposal that solves all space needs for the next ten years needs. Maple Ave. school and Bartlett school will house grades 1-3; with the closing of the Upper Elementary building, grades 4-6 and 7-8 (Jr. High) will be housed in the new bldg. Paul Smith explained that the committee looked at 19 different sites, narrowing them down to four sites: the Villa Augustina land, the County land, the Tamzarian land on Wallace Rd. and the Tibbetts Hill Rd. property which was most acceptable taking into consideration the geology, topography, accessibility to roads, zoning regulations, test pits, and cost to acquire and develop.

Mr. Kinder explained the site and road plans along with the picture projection on the screen for all to see, including sidewalk plans, Lauren Lane, Tibbetts Hill Rd. and Center St. widening, removing the Center St. "hump", water line to site, also citing the safety features of the site, fire, traffic, etc.

Mr. Kinder outlined the building explaining the layout of the rooms, stressing that the grades 4, 5, 6 and grades 7 & 8 will be in separate wings with the cafeteria, gym, staff offices, etc. will be in the center, separating the two wings.

This 12.9M Bond issue includes an addition to the Maple Ave. school, cafetorium/recreation facility, library and classrooms. Also included, at Bartlett school, provisions will be made for handicapped accessibility and correct the building code violations that now exist. Bartlett school will stay its current size and house approx. 200 students, grades 1 through 3.

TAX IMPACT PROJECTIONS:

(Impact gradually reduces through Year 2009). These figures assume:

1. A reduction in the town's tax base in 1989 by 10% to \$600,000,000 due to applications for abatements and current use.
2. An average annual growth of 3.6%.
3. The use of interest income on bond revenue to offset taxes.
4. State aid for 36% of principal payments.

The sale of approximately \$12.9 million of bonds will have the following tax effect on a home valued at \$125,000:

Year	Impact on tax rate per thousand	Impact on residents of \$125,000 valuation
1988-89	0	—
1989-90	.39	\$ 48.75
1990-91	1.53	191.25
1991-92	1.56	195.00
1992-93	1.72	215.00
1993-94	1.92	240.00
1994-95	1.78	222.50
1995-96	1.52	190.00

School District

Chr. Tony Marts, Budget Committee explained the functions of the Budget Comm., their experience and questions re this proposal and stated the committee endorsed this plan along with concern of controlling the cost, that this is the best cost effective for the Town of Goffstown — Budget comm. recommends approval of this proposal.

Questions from the audience follows.

RE: ownership of the land, clear title? School District Atty Neal Guion stated the District has clear title to the property on Tibbetts Hill — that there is a question of damage (\$) awards amount from the Court lawsuit brought by the previous owner, estimated between \$10 and 20,000 dollars — (not guaranteed).

Re: a question of the cost of repairing the Maple Ave. and Bartlett Schools rather than use them for other purposes — ie: elderly housing etc. Mr. Kinder answered that the bldg. committee considered that and felt that the buildings are good solid ones and good for the 10 years planned ahead for schools.

Re: a question of the other three sites considered — where are they?

The Tamzarian site on Wallace Rd. not suitable for building areas, ledge, poor drainage; Maple Ave. site, back of Maple Ave. school, also ledge, poor drainage, poor test pits; the Plante property, Mast Rd., has good accessibility, owner change mind on acreage. After more discussion, resident Mr. Torpey stated that there was a mixed message to our children on this issue and urged that a "YES" vote be given on this article.

In answer to a question on the date of completion of this project, T. Kinder stated the date as Sept. 1990, adding that the elementary student population is at present growing. A question re: school year-round, answered by Mrs. Tremblay, school bd. member, that this would have to be with permission from the State Dept. of Education and that many schools have been denied that proposal and there are no schools in N.E. at present with year-round classes. Mr. John Wilke called for the question, applause following. Seconded by Mr. Nickerson. Voice vote unanimous to stop debate followed by explanation of the paper ballot vote and that the polls, by State law, must remain open at least an hour and until everyone has had a chance to vote. Voting commenced at 9:20 P.M. (paper ballot used. PINK, marked #4 ballot). The polls closed at 10:50 P.M.

Vote announced by Moderator: TOTAL votes cast, 1149 — needed 2/3 to pass, 765.

YES - 819 NO - 330. Mod. declared Art. 1 passed.

Tupper Kinder, moved that the District reconsider this Article 1 at this time in order that it is not addressed at a later time — seconded by Mr. Wheeler. The vote was unanimous against any reconsideration.

ARTICLE 2. To determine and appoint the salaries of the School Board and Truant Officers, and fix the compensation of any other officers or agents of the District.

Moved by Sara Sarette, seconded by John Stafford. No discussion, passed by unanimous voice vote. Moderator declared the article passed.

ARTICLE 3. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

Moved by Pat Guptill, seconded by Jim Upham. No discussion, passed by unanimous voice vote and Moderator so declared.

ARTICLE 4. To see if the District will vote, under the provisions of RSA 198:20-B, to authorize the School Board to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the 1989-90 school fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money. Further, that the School Board hold a public hearing prior to spending such money.

Moved by George Fullerton, seconded by Peter Martel. No discussion, passed by unanimous voice vote and so declared by Moderator.

ARTICLE 5. To see whether the District will vote to indemnify and save harmless from loss or damage any person employed by the School District and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property, in accordance with the provisions of RSA 31:105.

Moved by Elin Kinder, seconded by Sara Sarette. Voice vote, loud — One NO vote. Moderator declared the article passed.

ARTICLE 6. To see if the District will vote to raise and appropriate a sum of money to fund the cost items related to an increase in teachers' salaries and benefits attributable to the Collective Bargaining Agreement being entered into by the Goffstown School Board and the Goffstown Education Association for the 1989-1990 fiscal year. Such sum of money represents the additional costs attributable to an increase in salaries and benefits over those obligations payable under the prior Collective Bargaining Agreement.

(This article will be acted upon only if a Collective Bargaining Agreement has been achieved and the sum of money needed to fund such cost items is, therefore, known before the Annual District Meeting.

Moved by Helen Skoglund, seconded by Donna Kelly, the amount of \$551,327.00 to be raised to fund an increase in the teacher's salaries, an increase of 11%. Stated by Budget Comm. T. Marts that at the time the Budget Comm. reviewed its budgets and recommendations for the fiscal year of 1989 did not consider the teachers salaries negotiations and the contract that is before you this evening in this article. The final negotiations and ratification of the final contract by the teachers and school board was ruled by the Budget Comm. to be outside of the time frame and that the Budget Comm. would not act upon the contract absent at the public hearing. As a result, there is no recommendation from the Budget Comm. on this issue and technically, the Dept. of Revenue Adm. considers this to be "Not recommended by the Budget Comm." so that it is subject to the 10% limitation. This amt. \$551,327 is within the 10% limit and can be ratified by this body tonight.

School District

Mr. Al Baines spoke against this article and proposed the following amendment: "to propose to amend the sum total of Article #6 to read \$295,327, a decrease in the salary increase down to 6% increase, instead of an 11% increase. Sec. by Mrs. Bolding. This would force the school bd. to go back to negotiation with the teachers to resettle the contract.

Mrs. Skoglund stated that the town has been losing teachers at a drastic rate due to funds and that we are not competitive to get good teachers, asked to pass this Art. The 11% would give a starting teacher, in Sept. will start at \$19,291.00 per year, and cited salaries in other towns: Weare, \$19,655, Bow, \$20,500, Hillsborough \$19,600, Wilton \$20,000, and Lyndeborough, \$19,600.

Mr. Wheeler asked for a vote against this amendment. Also John Robinson asked for a vote in favor of this amendment — "let's not cut the teachers this year."

Donna Kelly stated that the \$551,327.00 increase is just for the year coming up, '89-'90. The figures negotiated for the two years following will be placed in the budget "bottom line" for the next two years.

John Robinson moved the question, seconded by T. Marts.

Vote to close debate unanimous. The vote on the amendment — Yes, a few, — No, very loud. Moderator declared the amendment defeated.

A question was asked how many teachers were lost last year? Mrs. Skoglund replied, 22 teachers lost to salary, approx. 90% because of salary.

The vote on the main motion (Art. 6) — Yes, loud — No, a few. Moderator declared the article passed.

ARTICLE 7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials, and agents, and for the payment of statutory obligations of the District, or take any other action in relation thereto.

Moved by T. Marts, seconded by Paul Smith.

Question by Mr. Wheeler — does this figure include the salary increase in Art. 6 that we just voted on?

Mr. Marts answered, "No, it does not. It does include debt service on the Art. 1 Bond issue that was recommended by the Budget Comm.

Question re: how much of an increase is this over last year and how much impact this will have on the tax rate to the taxpayers?

Answered by Mrs. Skoglund, it is a 12% increase over last year, or \$1.99 per thousand on the tax rate based on the \$600 Million assessment, that is being used now.

Question by Atty. R. Cloutier re: why is not the \$ amount for the School budget listed in the School Warrant as it is in the Town Warrant?

The answer, that it was not ready on time, is unacceptable, stated Mr. Cloutier. The budget figures are printed in the Town Report and on a separate sheet which is posted along with the School Warrant, stated Mr. Marts.

Mr. Wheeler made the statement that he thinks that the bottom line figure of the School Budget is \$10,320,159.00 (the real figure of this motion). These figures are the Article \$ figure, plus the \$551,327.00 amount of the teachers salaries increase. He feels the Art. 7 should be amended to read as of the \$10,320,159.00 figure, but did not want to "mess up" school dist. and would be glad to hear their response. Jess Shapiro moved the question, seconded by Dick Bruno. The vote to close debate YES, loud — with only a few NO's.

The vote on Article #7 — YES, Loud — NO, a few voices.

The Moderator declared the article passed.

ARTICLE 8. To transact any other business that may legally come before the meeting.

Pat Guptill moved the Article and then moved to adjourn the meeting, seconded by Mr. Wheeler. The unanimous voice vote closed the meeting at 11:55 P.M. and so declared by Moderator, Mr. Emerton.

Respectfully,

ELAINE C. EMERTON, Clerk
Goffstown School District

School District

GOFFSTOWN SCHOOL DISTRICT WARRANT

Election of Officers

1990

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the town of Goffstown, in the county of Hillsborough and the State of New Hampshire, qualified to vote upon District affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON TUESDAY, THE THIRTEENTH DAY OF MARCH, 1990, AT THE GOFFSTOWN AREA HIGH SCHOOL, EXCEPT THOSE WHO RESIDE IN THE FIFTH DISTRICT VOTING PRECINCT, WHO ARE NOTIFIED TO MEET AT THE BARTLETT SCHOOL IN SAID PRECINCT, AT SEVEN O'CLOCK IN THE FORENOON, TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL SEVEN O'CLOCK IN THE EVENING FOR THE FOLLOWING DISTRICT OFFICERS:

1. To choose three members of the School Board for the ensuing three years.
2. To choose one member of the School Board for the ensuing one year.

GIVEN UNDER OUR HANDS AND SEALS AT SAID GOFFSTOWN THIS DAY NINETEENTH OF FEBRUARY, 1990.

Helen M. Skoglund
Donna C. Kelly
Sara Ann Sarette
Suzanne Tremblay
L. R. Crotty
Elin B. Kinder
Charles W. Carr

SCHOOL BOARD

A TRUE COPY OF WARRANT
ATTEST:

GOFFSTOWN SCHOOL DISTRICT WARRANT

1990

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the town of Goffstown, in the county of Hillsborough, State of New Hampshire, qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE GOFFSTOWN AREA HIGH SCHOOL IN SAID DISTRICT ON THURSDAY, THE FIFTEENTH DAY OF MARCH, 1990, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To determine and appoint the salaries of the School Board and Truant Officers, and fix the compensation of any other officers or agents of the District.
2. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.
3. To see if the District will vote, under the provisions of RSA 198:20-B, to authorize the School Board to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the 1990-91 school fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money.

Further, that the School Board hold a public hearing prior to spending such money.

4. To see if the District will vote to raise and appropriate the sum of One Hundred Fifty-Seven Thousand Dollars (\$157,000.00) to replace the boiler burner and distribution system for the old section of the Maple Avenue Elementary School. (Recommended by Budget Committee.)

5. To see if the District will vote to raise and appropriate the sum of Eight Thousand Three Hundred Dollars (\$8,300.00) as the School District share for the purchase of ballot counting machines for elections. (Recommended by Budget Committee.)

6. To see if the District will vote to approve an \$11 million dollar cap on the 90/91 Goffstown School District budget. 700 or more yes votes will be required at a special school district or the March 1991 District Meeting to exceed the \$11 million cap on the 90/91 school budget. It is requested that this article be voted on before the article dealing with the sum of money the District will raise and appropriate and that this article be voted by voter check-list paper ballot. (As petitioned by voters.)

7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials, and agents, and for the payment of statutory obligations of the District, or take any other action in relation thereto.

8. To see if the District will vote to approve the following School Tax Cap. The 91/92 school budget shall not exceed 1.65% of the Goffstown net evaluation as determined on April 1, 1990. (As petitioned by voters.)

9. To see if the District will vote to approve the following Salary and/or Benefit Change Proposal. Effective March 16, 1990, any contract and/or agreement made by or voted on by the Goffstown School Board involving teacher, administrative, support staff or SAU#19 personal salary or benefit changes must be submitted in warrant article form to the voters of Goffstown School District for their approval at their School District Meeting in March. (As petitioned by voters.)

10. Be it resolved we the residents of the Goffstown School District find the State of New Hampshire to be negligent in the funding of Public Education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

11. To see if the Goffstown School District will vote to authorize the School Board to acquire by exchange, taking or other appropriate means, a certain parcel of land located on the southerly side of Lauren Lane known as Tax Map 8, Block 74, Lot A, for the public purpose of completing an access road to Tibbetts Hill School; and, if appropriate, to further authorize the School Board to exchange the aforesaid parcel for a lot not to exceed 2.5 acres in size to be subdivided out of the Tibbetts Hill School parcel; and to further authorize the School Board to take such other action as may be necessary or appropriate, including execution of documents and obtaining state and local approvals, to finalize such transfers of property; all monies necessary to carry out the foregoing having been raised and appropriated by vote of the Goffstown School District in March 1989.

School District

12. To see if the Goffstown School District will vote to authorize the School Board to take all necessary action, including the execution of appropriate documents, for the purpose of adjusting any disputed boundary lines between the 60+ acre Tibbetts Hill School property and parcels of land located adjacent thereto, all monies necessary therefore having been raised and appropriated by vote of the Goffstown School District in March 1989.

13. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEALS OF SAID GOFFSTOWN
THIS NINETEENTH DAY OF FEBRUARY, 1990.

Helen M. Skoglund
Donna C. Kelly
Sara-Ann Sarette
Suzanne Tremblay
L. R. Crotty
Elin B. Kinder
Charles W. Carr

SCHOOL BOARD

A TRUE COPY OF WARRANT
ATTEST:

GOFFSTOWN SCHOOL DISTRICT ELECTION RESULTS TUESDAY, MARCH 14, 1989

TREASURER

Sharon L. Braly 2119 X

SCHOOL BOARD One Year

Leonard R. Crotty 1020 X
John G. Stafford 782

SCHOOL BOARD, Three Years

Charles W. Carr 1442 X
George G. Gibbs 1048
Anthony C. Marts 935
Michael J. Ryan 1463 X
Barbara A. Simons 1610 X

Michael McKinnon (write ins)
school board for 1 year 457
school board for 3 years 158

School District

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

The the Members of the School Board
Goffstown School District
Goffstown, New Hampshire

We have audited the accompanying general purpose financial statements of the Goffstown School District and the combining and individual fund financial statements of the School District as of and for the year ended June 30, 1989, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Goffstown School District at June 30, 1989, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at June 30, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

September 1, 1989

Paul J. Mercier, Jr. CPA
CARRI PLODZIK SANDERSON
Professional Association
193 North Main Street
Concord, NH 03301

School District

EXHIBIT A-1 GOFFSTOWN SCHOOL DISTRICT General Fund

Statement of Estimated and Actual Revenues For the Fiscal Year Ended June 30, 1989

REVENUES	Estimated	Actual	Over (Under) Budget
School District Assessment			
Current Appropriation	\$7,101,605	\$7,101,605	\$
Tuition			
Regular Day School	850,000	1,239,919	389,919
Special Education		184,811	184,811
Area Vocational	10,000		(10,000)
Driver Education	4,000	7,900	3,900
Total Tuition	864,000	1,432,630	568,630
Other Local Revenue			
Earnings on Investments	1,000	10,584	9,584
Insurance Dividends		3,880	3,880
Other		8	8
Total Other Local Revenue	1,000	14,472	13,472
State Sources			
Foundation Aid	351,563	443,219	91,656
School Building Aid	40,632	59,519	18,887
Vocational School Aid			
Driver Education		1,500	1,500
Catastrophic Aid	145,190	191,315	46,125
Total State Sources	537,385	695,553	158,168
Federal Sources			
Other	15,000		(15,000)
Total Revenues	8,518,990	\$9,244,260	\$725,270
Unreserved Fund Balance Used To Reduce School District Assessment	378,176		
Total Revenues and Use of Fund Balance	\$8,897,166		

The notes to the financial statements are an integral part of this statement.

EXHIBIT A-2 GOFFSTOWN SCHOOL DISTRICT General Fund

Statement of Appropriations and Expenditures For the Fiscal Year Ended June 30, 1989

	Appropriations 1988-89	Expenditures Net of Refunds	(Over) Under Budget
Current Instruction			
Regular Education	\$4,834,545	\$4,816,780	\$ 17,765
Special Education	915,458	779,032	136,426
Other Instructional	134,024	115,512	18,512
Total Instruction	5,884,027	5,711,324	172,703
Supporting Services Pupils			
Attendance and Social Work	75		75
Guidance	217,981	220,587	(2,606)
Health	91,011	91,541	(530)
	309,067	312,128	(3,061)
Instructional			
Improvement of Instruction	130,862	140,990	(10,128)
Educational Media	142,669	141,947	722
	273,531	282,937	(9,406)
General Administration			
School Board	42,110	34,657	7,453
Office of the Superintendent	323,331	323,331	
	365,441	357,988	7,453
School Administration	468,943	456,044	12,899
Business			
Operation and Maintenance of Plant	781,888	814,771	(32,883)
Pupil Transportation	519,908	550,988	(31,080)
	1,301,796	1,365,759	(63,963)
Managerial Services	30,000	30,561	(561)
Total Supporting Services	2,748,778	2,805,417	(56,639)
Community Services	3,000	1,500	1,500
Facilities Acquisition and Construction	155,068	137,003	18,065
Debt Service			
Principal of Long-term Debt	90,000	90,000	
Interest Expense - Long-term Debt	16,293	16,293	
Total Debt Service	106,293	106,293	
Other Financing Uses			
Operating Transfers Out			
Interfund Transfers			
Capital Project Fund			
School Buildings Addition Fund		30,000	(30,000)
Total Appropriations	\$8,897,166	\$8,791,537	\$105,629

School District

EXHIBIT B-3
GOFFSTOWN SCHOOL DISTRICT
Special Revenue Fund - Food Service Fund
Statement of Revenues, Expenditures and
Changes in Fund Balance
For the Fiscal Year Ended June 30, 1989

REVENUES

Intergovernmental

Federal Lunch Reimbursement	\$ 39,231
State Reimbursement	9,720
USDA Commodities	23,666

Local Sources

Lunch and Milk Sales	255,466
Interest Income	1,740
Other	129

Total Revenues \$329,952

EXPENDITURES

Current

Business

Food Purchases \$209,732

Labor and Benefits

Food Service Director 19,654

Other Food Service Personnel 95,362

Expendable Supplies 3,037

Equipment 278

Other 1,636

Total Expenditures 329,699

Excess of Revenues Over Expenditures 253

Fund Balance - July 1 31,834

Fund Balance - June 30 \$ 32,087

The notes to the financial statements are
an integral part of this statement.

School District

EXHIBIT C
GOFFSTOWN SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Funds
For the Fiscal Year Ended June 30, 1989

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES									
School District Assessment	\$7,101,605	\$7,101,605	\$	\$	\$	\$	\$7,101,605	\$7,101,605	\$
Intergovernmental Revenues	552,385	695,553	143,168	175,000	233,979	58,979	727,385	929,532	202,147
Local Sources	865,000	1,447,102	582,102	150,000	257,335	107,335	1,015,000	1,704,437	689,437
TOTAL REVENUES	<u>8,518,990</u>	<u>9,244,260</u>	<u>725,270</u>	<u>325,000</u>	<u>491,314</u>	<u>166,314</u>	<u>8,843,990</u>	<u>9,735,574</u>	<u>891,584</u>
EXPENDITURES									
Current									
Instruction	5,884,027	5,711,324	172,703	75,000	138,681	(63,681)	5,959,027	5,850,005	109,022
Supporting Services									
Pupils	309,067	312,128	(3,061)				309,067	312,128	(3,061)
Instructional	273,531	282,937	(9,406)		20,255	(20,255)	273,531	303,192	(29,661)
General Administration	365,441	357,988	7,453				365,441	357,988	7,453
School Administration	468,943	456,044	12,899				468,943	456,044	12,899
Business	1,301,796	1,365,759	(63,963)	250,000	329,699	(79,699)	1,551,796	1,695,458	(143,662)
Managerial	30,000	30,561	(561)				30,000	30,561	(561)
Community Services	3,000	1,500	1,500				3,000	1,500	1,500
Facilities Acquisition and Construction	155,068	137,003	18,065				155,068	137,003	18,065
Debt Service									
Principal	90,000	90,000					90,000	90,000	
Interest and Fiscal Charges	16,293	16,293					16,293	16,293	
OTHER FINANCING USES									
Operating Transfers Out		30,000	(30,000)					30,000	(30,000)
TOTAL EXPENDITURES AND OTHER USES	<u>8,897,166</u>	<u>8,791,537</u>	<u>105,629</u>	<u>325,000</u>	<u>488,635</u>	<u>(163,635)</u>	<u>9,222,166</u>	<u>9,280,172</u>	<u>(58,006)</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES AND OTHER USES	(378,176)	452,723	830,899		2,679	2,679	(378,176)	455,402	833,578
FUND BALANCES - JULY 1	<u>371,176</u>	<u>371,176</u>		<u>31,834</u>	<u>31,834</u>		<u>403,010</u>	<u>403,010</u>	
FUND BALANCES - JUNE 30	<u>(\$ 7,000)</u>	<u>\$ 823,899</u>	<u>\$830,899</u>	<u>\$ 31,834</u>	<u>\$ 34,513</u>	<u>\$ 2,679</u>	<u>\$ 24,834</u>	<u>\$ 858,412</u>	<u>\$833,578</u>

The notes to the financial statements are an integral part of this statement.

School District

REPORT OF SUPERINTENDENT'S ASSISTANT SUPERINTENDENT'S AND BUSINESS ADMINISTRATOR'S SALARIES 1988 - 1989

Town	Superintendent	Assistant Superintendent	Business Administrator
Bow	\$16,506	\$13,740	\$10,762
Dunbarton	3,031	2,523	1,976
Goffstown	31,308	26,061	20,414
New Boston	5,288	4,401	3,448
TOTAL	\$56,133	\$46,725	\$36,600

TRAVEL

Town	Assistant Superintendent	Business Administrator	Percentage
Bow	\$ 735	\$ 735	29.405
Dunbarton	135	135	5.400
Goffstown	1,394	1,394	55.775
New Boston	236	236	9.420
TOTAL	\$ 2,500	\$ 2,500	100.000

GOFFSTOWN SCHOOL DISTRICT SEPTEMBER PUPIL ENROLLMENT 1985 - 1989

School	Grade	85-86	86-87	87-88	88-89	Sept. 1989
Area Jr/Sr High	7-12	1,326	1,298	1,209	1,195	1,163
Upper Elementary	5-6	297	291	282	290	325
Maple Avenue	4	87	88	105	99	93
	3	79	92	93	89	123
	2	84	91	96	117	114
	1	105	76	118	116	115
Special Education					10	8
TOTAL/Maple Ave.		355	347	422	431	453
Bartlett	4	54	52	45	61	62
	3	43	53	60	56	47
	2	46	50	54	46	66
	1	61	48	45	69	48
Special Education					18	10
TOTAL/Bartlett		251	239	223	250	233
GRAND TOTAL		2,229	2,175	2,136	2,166	2,174

REPORT OF THE SCHOOL DISTRICT TREASURER FISCAL YEAR JULY 1, 1988 TO JUNE 30, 1989

Cash on Hand, July 1, 1988 \$ 371,175.73

RECEIPTS:

Received from Selectmen
(Include only amounts actually received) \$7,101,605.00
Current Appropriation 7,101,605.00
Revenue from State Sources 695,552.67
Received from Tuitions 1,432,630.00
Received from all Other Sources 14,472.38

TOTAL RECEIPTS \$9,244,260.05

Total Amount Available for Fiscal Year \$9,615,435.78

Less School Board Orders Paid 8,791,537.04

Balance on Hand, June 30, 1989 \$ 823,898.74

Sharon Braly
District Treasurer

EDUCATION EXECUTIVE ORGANIZATION

GOFFSTOWN SCHOOL BOARD

	Term Expires
Donna Kelly, Chairperson	1990
Helen Skoglund, Vice-Chairperson	1990
Charles Carr	1992
Leonard Crotty	1990
Elin Kinder	1991
Michael Ryan	1992
Sara-Ann Sarette	1991
Barbara Simons	1992
Suzanne Tremblay	1991

OFFICERS OF THE SCHOOL DISTRICT

Moderator	Lawrence A. Emerton, Sr.
Clerk	Elaine Emerton
Treasurer	Sharon Braly

ADMINISTRATION

Superintendent of Schools	Timothy S. Gormley
Assistant Superintendent	Carmine C. Giangreco
Business Administrator	Dennis F. Peters
Assistant to the Superintendent for Special Needs	Carol A. Kingston

School District

GOFFSTOWN ANNUAL SCHOOL HEALTH REPORT

September 1988 - June 1989

Bartlett Elementary School

During the 1988-89 school year, the school nurse addressed the need of 248 students. Everyone was screened for vision, hearing as well as height, weight and scoliosis. The tympanometer has proven to be such a valuable tool that it traveled to the high school, and Maple Avenue to evaluate students with potential hearing problems. Mrs. Laroche also did hearing tests at Bartlett School on some students from other schools within the district that the parents or nurses took to Bartlett.

Immunizations are of great concern and she was able to provide the state with completed immunization records on ALL students.

Dr. Caron's fourth grade physicals were performed on fifty students, all fared very well and are healthy.

We are still interested in trying to reestablish our dental health program, a very valuable health service to offer elementary students.

Respectfully submitted,
Jeannine C. Laroche, R.N.

Maple Avenue Elementary School

The school nurse during the 1988-89 school year, Janet MacKay, reports that the year ended with an enrollment of 453 students.

First of all the immunization survey for the State of New Hampshire was completed. This consisted of reviewing immunization records to make sure that they were in compliance with state immunization laws.

All third grade classes attended a presentation on dental hygiene. They were shown a film entitled "Conquering the Cavity Creeps". A discussion followed which emphasized the importance of brushing correctly as well as what constitutes a "good snack" and a "bad snack".

All fourth grade students had their blood pressure checked; Dr. Norman Caron, the school physician, completed school physicals along with scoliosis screenings.

Respectfully submitted,
Catherine Morin, R.N.

Upper Elementary School

Judy Dugan, School Nurse at Upper Elementary School, reports the school year 1988-89 ended with an enrollment of 306 students.

All students' health records were evaluated to be sure immunizations were in compliance with state laws.

All fifth and sixth grade students were given the opportunity to view an "age appropriate" film on puberty. Parents were sent home permission slips and invited to attend. An open discussion followed each film.

Also, all students were educated in pediculosis. Head checks were done on all fifth and sixth graders. The filmstrip "Lice Are Insects Too" was shown with pretests and posttests given, followed by an open discussion.

Sixth grade students continue to see films from the American Cancer Society on the hazards of cigarette smoking.

As in the past, the school nurse continues to attempt to contact every absent child's parents. This is done for the child's safety.

Dr. Norman Caron, M.D., School Health Physician, completed sports physicals on all sixth grade students whose parents gave written permission.

Most students were screened for height, weight, vision, hearing, blood pressure and scoliosis checks.

It was a rewarding first year for me at the Upper Elementary. I hope to improve your child's health care by contributing not only my health services, but by teaching preventive health issues.

Respectfully submitted,
Judith Dugan, R.N.

School District

Goffstown Area Jr./Sr. High School

The 1988-89 school year was indeed a busy, fast moving year. The new immunization laws that were implemented last year are effective and becoming more smoothly enforced. Many thanks to the Visiting Nurses Association for their free immunization clinics that are conducted locally.

A total of 183 physicals were given to seventh grade students that wished to have a physical at this time, as well as students participating in competitive sports for the 1989-90 school year; this number included managers and cheerleaders. Dr. Norman Caron, M.D. was the attending physician.

In February, a smoking cessation clinic was held for interested students. A speaker, films and printed literature were available. Twenty-six students attended and some have been very successful in their attempt to stop smoking.

Health Awareness Week was held January 23 through January 27, 1989. A poster contest was open to all students grade 7 through 12. subjects covered were fitness, safety, improved nutrition and good hygiene. Prizes were offered for the winning posters. There were many contestants and prizes were given to three junior high students and three senior high students. The posters were very original and creative.

A "take time to eat breakfast" spot was also offered in this week long program. Breakfast is one of the most important meals, yet one of the most neglected by many adolescents. The Future Medics took extra time from their very busy day to help the school nurses introduce a "quick serve, nutritious snack" that can be eaten quickly and help prevent the 10 A.M. "let down" that so many students experience. Mrs. Enman, our School Lunch Director, helped make this program a success and many students were present to sample the breakfast.

The American Cancer Society and the School Health Services again presented a program to both senior high girls and boys on updated current health issues. Ms. Janet Alosa, from the Manchester Area Family Planning, was a guest speaker covering new legislation regarding current health issues.

Immunization cards were again presented to all senior students and a continued update of notices to parents regarding their child's immunization level. The following immunization is required: The initial D.P.T. immunization plus the ten year D.T. booster, 4 Polio dates, measles, mumps, and Rubella immunization after 12 months of age, (recommended to be given at 15 months of age). The requirement may be waived by a notarized form, signed by the parent, stating the child has not been immunized due to religious beliefs or for medical reasons.

Both school nurses were kept updated in their professional areas by attending workshops and seminars held on various weekends and after school hours.

Many thanks to the organizations and agencies that have provided us with financial help for students in need, for providing speakers and for just "being there for advice" when needed. Our program is truly enhanced by their continued support.

Respectfully submitted,
Doris Bailey, R.N.
Ann Gamache, R.N.

School District

BARTLETT ELEMENTARY SCHOOL

Leon Cote, Principal

The end of 1989 is bringing the 80's to a close and as we enter the decade of the 90's Bartlett School continues to strive for excellence in education. The most vital ingredient while Climbing Toward High Expectations is the school faculty that service the students. Grade one teachers are Mrs. Sandra Dinwoodie and Mrs. Mary Lane who are new to our staff but came to us with years of experience. Miss Albanese is a second grade teacher this school year after many years in one of our first grade classrooms. Mrs. Leila Lavigne is also teaching second grade after many years of first and third grade assignments at Bartlett School. Mrs. Lee Duncan has been a member of our faculty as a second grade teacher for many years of continued service. Third grade teachers are Miss Priscilla Letendre and Miss Maylene Straw who is new to our faculty this year. Teaching fourth grade is Miss Diane Sullivan, Mrs. Rita LaRocca and Miss Julie Hall who is new to our faculty this year. Mrs. Mary Lane and Mrs. Rita LaRocca are co-coordinators of our classroom computer programs.

Mrs. Barbara Carbonneau and Mrs. Anne-Marie Kalinski are special education teachers assisted by Mrs. Donna Perozzi and Miss Katherine Canevari respectively. Mrs. Carbonneau's class meets for a full day and Mrs. Kalinski has a morning and an afternoon pre-school session. Mrs. Cynthia Horan is the OTR servicing our special education students. Special service teachers are: Mrs. Jeanne Paskevich, speech; Mrs. Ellen Zorawowicz, resource room; Mrs. Georgia Paris, Chapter I; Mrs. Julia Webb, reading supervisor; Ms. Cheryl Giffen, guidance counselor and Mrs. Jeannine Laroche, school nurse.

The students have a weekly physical education class taught by Mr. Kenneth Roy and an art class once a week taught by Mrs. Lisa Plourde. Many of the class art projects decorate our corridors during the school year. Our music teacher is Mrs. Melanie Hazelton who meets with each class once a week. She has had the students perform for in-house assemblies for various holidays.

In keeping with our continued effort to meet State minimum standards, Mrs. Linda Mack is school librarian for Bartlett School. We share Mrs. Mack with Maple Avenue and Upper Elementary Schools. Volunteers from the Bartlett Community Club give many hours on a scheduled weekly basis working in the library. We are grateful for their service.

Daily nutritious lunches are prepared in our kitchen and served daily by Mrs. Cecile Lampron and Mrs. Lorraine Pinard.

Mr. Donald Champagne, custodian, is responsible for keeping the building clean. Mrs. Ruth Myers, secretary, will assist you on many school matters. Mrs. Catherine Cutter works for the Federal Green Thumb Program and is a retired skilled secretary who has been assigned to Bartlett School. She performs a variety of duties and has proven to be most helpful to our staff.

I am very pleased with the parent/teacher interaction which exists in our building which benefits the children. Parents visit and meet their child's teacher at our annual open house in the fall. This is always well attended and a successful event. Teachers encourage parent/teacher conference as necessary during the school year.

I would like to thank the Bartlett Community Club for their continued support in providing outside assemblies, field trips and the end of the year Fun Day for our students.

We, the entire staff at Bartlett School, are very grateful to the citizens of Goffstown for their continued support of our fine school. Thank you.

UPPER ELEMENTARY SCHOOL

William Brendle, Principal

This past year, the Goffstown School Board has made the decision to implement the philosophy of the middle school concept. The decision has been made prior to the opening of the new Tibbetts Hill School in order to prepare the staff at the Upper Elementary School for this transition.

Transition and change probably best express this present year at the Upper Elementary School.

This present year, our Upper Elementary curriculum consists of Reading, English, Mathematics, Science, Social Studies, Art, Music, Band and Physical Education.

In the past, our students were homogeneously grouped in all subject areas. The middle school philosophy recommends heterogeneous grouping to be considered in programming.

Presently, our students in grade five are homogeneously grouped in Reading and in English, and heterogeneously grouped in all other areas.

Grade six is homogeneously grouped in Reading, English and Math. They are heterogeneously grouped in all other areas.

In grades five and six, the students are divided into two clusters. Each grade has one cluster composed of three teachers and another composed of four teachers. The students are divided on a proportioned basis into these respective clusters at each grade level. The classrooms for each cluster are located in areas adjacent to each other.

All teachers at both grade levels teach Reading and English in consecutive time slots. This allows for flexibility in the area of language arts.

The implementation of the clusters and all teachers instructing Reading and English has reduced student movement.

This year, Band is a part of our Music program. It is an elective subject for any student who desires to learn an instrument.

The teachers at the Upper Elementary School are preparing for the adoption of the middle school philosophy through staff development programs and attending conferences sponsored by the New England League of Middle Schools.

Teachers at the Upper Elementary School will be attending a number of in-depth seminars addressing specific concerns in middle school education.

Twenty-five seminars are being offered by the New England League of Middle Schools. Members of our staff have selected nine of these twenty-five which we feel are most appropriate to our needs in our transitional process to the middle school concept.

Many of the workshops offered this year on our staff development day were planned to prepare the Upper Elementary and Junior High staffs for the middle school.

Our staff will continue its preparation this year and throughout the next school year to enter the new Tibbetts Hill School well versed in the process of middle school education.

This past year, the elementary schools in Goffstown completed a curriculum study in Social Studies to update our existing curriculum. After developing an evaluative criteria, textbooks and materials were reviewed at grade levels one to six.

This study committee was composed of teachers at all grade levels. Representatives on the committee were from all the elementary schools in Goffstown, New Boston and Dunbarton.

School District

After a five month study of texts and materials from a number of companies, a selection was made at grade levels one to six.

During the process of our study, the National Geographic Society published a report stating specific weaknesses in the area of geographic skills.

In view of this, two teachers at the Upper Elementary School, Mrs. Judy Davis and Mrs. Beverly Steenberg, felt this report was significant and its findings should be addressed. Based upon the results of this study, they chose to write a grant for funds to develop activities in Geography.

The application for the grant to the State was accepted and funds were made available to develop these activities.

A committee composed of teachers at each grade level developed a minimum of twenty-five activities to increase specific skills in the area of Geography. At the completion of the committee's work, activity booklets were printed and distributed to all Social Studies teachers in grades one to six.

We feel these Geography activities will enhance our present Social Studies program and any programs adopted in the future.

This present school year, a committee will be formed to study our existing Science curriculum and research any new programs that are available.

Each year we study a different subject area in an effort to update and improve our existing curriculum.

Our elementary staffs are to be complimented for their time and effort to keep our curriculum updated in an ever-changing world.

MAPLE AVENUE ELEMENTARY SCHOOL **Marc A. Boyd, Principal**

The 1988-89 school year was one of continual growth. We started the year with 430 students in grades one through four. Due to the increase in numbers we added an additional two-classroom portable unit. The Maple Avenue Elementary School now has three two-classroom portable units spread around its grounds. We closed out the school year with 453 students.

The highlight of the year was the March School District Meeting when the town voted not only to build a new middle school but to add a major addition to the Maple Avenue Elementary School. On behalf of all the students and staff, I thank you for your commitment to the educational needs of the students of Goffstown.

The 1988-89 school year brought the following individuals to the Maple Avenue Elementary School:

Pat Packard — Fourth Grade Teacher
James Paul — Fourth Grade Teacher
Diane MacDonald — Reading Specialist
Melanie Hazelton — Music Teacher
Lisa Plourde — Art Teacher
Ken Roy — Physical Education Teacher

With the close of the 1988-89 school year the following individuals left the school staff:

Michele Parenti — First Grade Teacher
Diane MacDonald — Reading Specialist
Janet MacKay — School Nurse

As I reflect on the previous year, my mind wanders over a multitude of programs, events and very special people. Among the programs are the Handicapped Awareness Day, coordinated by Linda

Kettenring; Officer Friendly with a special thank-you to Officer Don Davidson, who is literally a member of the staff, and to Chief Stephen Monier; the annual Book Fair coordinated by Muriel Tyler with the help of a number of other staff members and volunteers; the third grade Holiday concert under the direction of Melanie Hazelton and the third grade teachers; the Rick Charette Artist in Residency Program and the very successful evening concert; our ever popular Spring Fling which Debbie Prive directed with the help of parents and staff of the school. These are but a few of the programs.

To name all the very special people who helped us over the past year would be almost impossible. Of special note are the members of the PFT, the numerous volunteers, all the parents of our students and all the individuals who have served on the various committees of the building program.

Academically, the children did extremely well on the California Achievement Tests that were administered to all second through fourth graders. Based on the testing, the academic strength lies in the area of Reading with all grades tested scoring respectably.

As a staff, we concentrated on the use of the computer as both an academic and administrative tool. Jean Walker, the school's curriculum coordinator, conducted a needs assessment of the staff and based on these assessments, developed and implemented a number of computer related workshops that have been well attended and received by the staff.

In closing I would be amiss if I did not mention how fortunate your children are to have the caliber of staff that they have working with them. The individuals at the Maple Avenue Elementary School are committed to providing the children of Goffstown with an education that emphasizes a challenging, diversified curriculum while being sensitive to the developmental needs of the children.

GOFFSTOWN AREA JUNIOR/SENIOR HIGH SCHOOL **William H. Marston, Principal**

The past year has been an extremely eventful one for the area high school. The decision to become part of the N.H. School Alliance's School Improvement Program indicates our desire to seek effective ways to bring about positive change. I am excited about the potential of this program in helping us to achieve significant improvement for the benefit of students. It is my feeling that the community should feel confident that we will continue to look for ways to effectively meet the challenges and expectations of a new decade.

The junior high faculty and our new Assistant Principal Rose Colby, are preparing for the move in September of 1991 to the new middle school. During the balance of this current school year and the next school year ahead, we will be learning as much as possible regarding the characteristics of good middle schools. Although there is the expected amount of apprehension associated with the anticipated move, there is also a growing amount of excitement and optimism. Teachers and administrators are attending workshops, in-service seminars, and visiting recognized model middle schools in preparation for the new challenge.

Beginning in November of 1989, the area high school published its first newsletter to parents. The publication entitled **Goffstown Area High School Newslines** will be published monthly with a goal of sharing matters of mutual concern and interest with people in those communities served by the school. If you have a concern that you would like addressed as a matter of information, please call us and let us know. To date, we have received many positive comments

School District

about **Newsline** and its potential to serve as a real "bridge" between the school and community.

A parent advisory group was initiated in November with the hope that such a forum will provide the parent group and other interested people an opportunity to share their concerns and expectations with us. The meetings will be in the evenings and will be scheduled on a monthly basis. Parent input can be a very significant factor in helping identify areas for school improvement.

A recent review of the high school's dropout rate shows a significantly lower rate than for the state average. In the school year 1986-87 the school's dropout rate was 4.2%. During the 1987-88 school year, the rate further decreased to 4.0%. Last year, 1988-89, the rate was 2.9%. The dropout rate is a major concern in many school systems. The fact that our rate is showing a decline over a three year period is encouraging.

The challenging process of self-improvement will encourage our school to explore new and different approaches to student learning, teaching and school organization. We recognize the need to more successfully involve the constituent groups that make up the overall school community. If changes to come are to be reflective of community concerns, needs and expectations, then parents need to become more actively involved in the daily life of the high school. We will try very hard to give you those opportunities.

The school continues to exhibit indicators associated with effective schools. Dropout rates are down, suspensions have decreased in numbers over a three year period, college applications are up, state test scores on the California Achievement Tests equate well with state and national norms, teacher turnover is minimal at the high school, parental involvement with the school is increasing and the school is formally involved with a nationally recognized program for school improvement that involves the school and community.

I wish to extend my thanks and appreciation to Mr. Gormley, Mr. Giangreco, Mr. Peters and Ms. Kingston at the SAU for their continued support and encouragement. The faculty and support staff continue to work diligently and effectively in meeting the needs of the students and I am proud to be associated with them. Our students are cooperative, involved, hardworking and supportive. We are proud of them! A special thanks to parents whose increasing involvement with and support of the school is sincerely appreciated and recognized. And, finally, our School Board deserves much credit and thanks for their ongoing support, leadership and involvement.

School District

REPORT OF THE SUPERINTENDENT OF SCHOOLS To the School Board and Citizens of Goffstown:

I am pleased to present my fourth annual report to the citizens of Goffstown. In this town report you will find the annual reports of the principals of your schools. These reports give a good overview of the accomplishments of the schools in Goffstown over the past year as they relate most directly to students and instruction.

You will also find a report from the Chairman of the Building Committee giving you information concerning the construction and renovation project you approved overwhelmingly at the last Annual School District Meeting. The Maple Avenue project will be finished as originally scheduled for occupancy in September of 1990. The Tibbetts Hill Middle School will be opened a year later in September of 1991, a year later than originally planned in order to avoid the extraordinary cost of construction in the middle of the winter which would require building a heated envelope first to build your building in. I would like to reinforce the good news financially

in the project and that is due to changing the financing plan we did not expend any of the \$236,000 budgeted for 1989-90 for short-term borrowing in anticipation of bonding. Further, we have been able to reduce the cost for the building project in the 1990-91 fiscal year, the budget you will be voting on at this meeting, from \$950,000 to \$569,938.

I wish to express my appreciation for the assistance and cooperation provided me by the principals, teachers, School Board, and citizens of Goffstown. Without this assistance and cooperation many of the things accomplished would not have been possible. With your help I look forward to another year of continued growth and development of the Goffstown students.

Respectfully submitted,
Timothy S. Gormley
Superintendent of Schools

N.H. School Administrative Unit #19
Bow, Dunbarton, Goffstown, New Boston

School District

SCHOOL BUILDING COMMITTEE REPORT

Following approval of the \$12.9 million bond issue at the March, 1989 school district meeting, the Goffstown School Building Committee began the challenging process of developing a plan for the design and construction of a new grade 4 through 8 school on Tibbetts Hill Road and additions to the Maple Avenue School and renovations to the Bartlett School. The task has been both satisfying and frustrating. However, as I write this report, I can say that much has been accomplished and that I believe that the most difficult part of the task is behind us.

Our work began after the March, 1989 School District Meeting with the negotiation of an architectural design contract with Earl Flansburgh & Associates (ERF). Since the design of the school had been developed in concept only, there was a significant amount of architectural design work to be accomplished. We are very satisfied with the contract negotiated with ERF, and the school administration deserves much credit for this being accomplished.

Following our negotiation of a contract with ERF, we went through the contractor selection process. We invited written proposals from a number of qualified contracting firms. These written proposals were reviewed, resulting in oral presentations by six firms. Based upon the presentations, we negotiated a construction management contract with Bonnette, Page and Stone, a firm which we believe has a solid reputation as one of the most experienced contracting firms for school buildings in the State of New Hampshire. We have been very pleased with the performance of Bonnette, Page and Stone to date, and believe that the participation of Steve Page in the design process has enabled us to accomplish substantial cost benefits through the design phase.

Throughout the design phase, we worked closely with ERF and Bonnette, Page and Stone to develop a construction schedule. Initially, we believed that a school opening date of September of 1990 was achievable for both schools. As we worked through the design development process, it became clear that while the Maple Avenue and Bartlett projects could be ready by September of 1990, the Tibbetts Hill Road School would be nearly impossible to complete in that timeframe. In order to properly carry out our design responsibilities and to insure that the project could be completed within budget, we decided that the opening date for the Tibbetts Hill Road School should be deferred to September of 1991. This was one of our great disappointments, but everyone involved in the process has recognized the wisdom of this decision.

As many have no doubt noticed, construction on the Maple Avenue School began in the fall of 1989. Once we had negotiated our guaranteed maximum price contract with Bonnette, Page and Stone for the Maple Avenue addition, the work moved quickly. Progress has been good, and the September, 1990 opening date seems on schedule. Undertaking construction at Maple Avenue while school is in session has been, at times, awkward, but Bonnette, Page and Stone has been sensitive to our School's needs and accomplished its work with a minimum of interference with the normal school day. Our thanks to all who have contributed to making this project work, and our apologies to those, particularly abutting property owners, who have been inconvenienced.

The design development subcommittee put a tremendous amount of work in with ERF to reach the completed design which we now have. The process of design development was com-

plicated by the need to adjust the design to the available construction budget. On two separate occasions, major design revisions were undertaken with respect to the Tibbetts Hill Road School in order to accomplish substantial cost benefits in construction dollars. These design revisions were instituted mainly to minimize the amount of ledge excavation required by the project. In these design revisions, the design subcommittee and ERF have retained the essential concepts which we believe were the basis for the school district's approval of this project at the last district meeting. Both the design subcommittee and ERF deserve much credit for the tremendous commitment of time and effort which was devoted to this process. As of the writing of this report, the design of the Tibbetts Hill Road School is complete and we have reached a guaranteed maximum price agreement with Bonnette, Page and Stone which will accomplish construction of the school within the construction budget.

Groundbreaking at the Tibbetts Hill Road site, in the sense of site preparation, did begin with the process of clearing the site in November, and the earth moving activities in December and January. I must admit the process has not been without problems. Our apologies go to the abutting landowners who have been inconvenienced by the construction process and we appreciate their willingness to work with us through this project. It is our expectation that ledge removal will take place during the winter months, and that the site will be prepared for the beginning of construction in early spring of 1990.

In September of 1989, we accomplished our first sale of school bonds for the construction of the project. We sold \$5 million worth of bonds at an interest rate of 6.9%. The proceeds from these bonds have been used to pay cost to date and the balance has been invested and is earning income for the benefit of the school district. We were pleased that the bond sale was accomplished at an interest rate of over 1% below what our projections at the March, 1989 district meeting had been. We anticipate that another bond sale will be accomplished in mid-1990, and based upon current market conditions we anticipate that the next bond sale will also be accomplished below our earlier projections. This of course means that the total impact of the project on tax rates is likely to be less than we projected.

We are aware that stories have circulated within the town to the effect that there have been significant changes in the project from what was represented to the town. These stories are not accurate and we believe that the building projects will be something that the town can be very proud of. In the coming months, we will be holding public informational meetings so that the public can become familiar with the details of the building project.

In conclusion, we believe that we are now well on our way to the completion of this school building project as it was presented to the March, 1989 School District Meeting. We are optimistic that the Maple Avenue and Bartlett School phases of the project will be completed on time (September of 1990) and within budget; and that the Tibbetts Hill Road School will be completed within budget, though opening will be one year later than we first proposed. We also estimate that the tax impact of the project will be less than what was presented at the 1989 School District Meeting. My thanks to all who have made this very worthwhile project happen.

Respectfully submitted,

E. Tupper Kinder
Goffstown School Building
Committee Chairman

School District

GOFFSTOWN PROPOSED 1990-91 SCHOOL BUDGET

FUNCTION/OBJECT	Actual 1988-89	Budget 1989-90	School Board Recommends	Budget Committee Recommends
1100 REG. EDUC.				
110 Salaries	\$ 3,544,347.86	\$ 4,065,920	\$ 4,501,593	\$ 4,501,593
111 Aides	0.00	698	3,316	3,316
120 Substitutes	47,500.15	51,930	47,500	47,500
211 Hlth. Insurance	503,346.12	590,150	644,230	644,230
212 Dental Ins.	0.00	0	88,872	88,872
213 Life Ins.	1,740.97	25,969	27,504	27,504
214 Wkr's Comp.	31,827.78	38,114	33,641	33,641
222 Teachers Ret.	34,788.72	56,789	64,134	64,134
230 FICA	268,582.09	309,303	354,160	354,160
260 Unemploy. Comp.	5,880.00	7,553	7,711	7,711
270 Course Reim.	9,539.25	19,000	22,000	22,000
310 Home Instr.	2,340.00	0	0	0
561 Tuition	35,077.97	42,638	57,200	57,200
580 Travel	0.00	450	450	450
611 Workbooks	70,277.33	72,330	64,871	64,871
612 Per./Reading	15,889.45	16,930	19,234	19,234
613 Scholar/Math	54,735.20	74,382	63,219	63,219
614 Science	9,136.69	11,306	11,481	11,481
615 Ind. Arts	13,280.93	13,500	14,500	14,500
616 Home Economics	9,840.05	8,500	10,800	10,800
617 Music/Band	6,404.83	5,748	5,850	5,850
618 Art	18,736.92	19,261	20,308	20,308
619 Physed/Play	5,564.20	7,467	10,462	10,462
630 Books	72,650.73	86,360	88,055	88,055
631 Audiovisual	6,769.17	8,646	21,334	21,334
741 Add'l. Equip.	48,566.84	64,657	68,380	68,380
742 Replace Equip.	5,787.87	9,715	16,867	16,867
751 Add'l. Furn.	0.00	10,445	1,617	1,617
752 Replace Furn.	0.00	18,763	10,380	10,380
810 Dues	890.60	1,000	1,000	1,000
SUB-TOTALS	4,823,501.72	5,637,524	6,280,669	6,280,669
1200 SPEC. EDUC.				
110 Salaries	252,600.67	280,462	333,476	333,476
111 Sal. Aides	44,156.22	62,222	106,118	106,118
112 Speech Path.	74,824.94	69,869	77,555	77,555
114 Occup. Ther.	42,333.22	0	8,190	8,190
230 FICA	27,905.79	30,983	40,188	40,188
310 Home Instruct.	0.00	2,500	2,500	2,500
331 Consultants	7,848.73	75,120	91,976	91,976
561 Tuit. Public	15,637.73	30,000	46,000	46,000
569 Tuit. Private	296,037.25	334,805	139,754	139,754
610 Supplies	3,840.57	2,495	5,857	5,857
611 Speech Supp.	106.29	1,303	1,374	1,374
612 OT Supplies	230.74	1,371	852	852
630 Books	3,394.88	2,545	1,298	1,298
631 Audiovisual	1,943.53	2,228	3,127	3,127
741 Add'l. Equip.	679.20	3,443	4,249	4,249
751 Add'l. Furn.	0.00	135	525	525
752 Replace Furn.	0.00	149	0	0
891 Field Trips	0.00	1,000	1,000	1,000
SUB-TOTALS	771,539.76	900,630	864,039	864,039

1410 CO-CURRICULAR				
110 Salaries	61,985.00	65,800	91,323	91,323
230 FICA	4,655.07	4,942	6,986	6,986
522 Ath. Catast. Ins.	0.00	0	0	0
610 Supplies	29,971.74	28,198	23,040	23,040
741 Add'l. Equip.	0.00	864	7,305	7,305
742 Replace Equip.	0.00	1,040	1,800	1,800
751 Add'l. Furn.		687	0	0
810 Memberships	600.00	2,300	2,600	2,600
880 Trans. Gen. Spt.	14,124.39	19,634	23,950	23,950
SUB-TOTALS	111,336.20	123,465	157,004	157,004
1490 DRIVER EDUC.				
110 Salaries	7,550.63	11,375	8,202	8,202
230 FICA	567.05	854	627	627
522 Insurance	0.00	2,500	1,100	1,100
610 Supplies	256.42	1,000	584	584
SUB-TOTALS	8,374.10	15,729	10,513	10,513
2112 ATTENDANCE SVCS.				
110 Truant Officer	0.00	50	50	50
580 Travel	0.00	25	25	25
SUB-TOTALS	0.00	75	75	75
2123 GUIDANCE SVCS.				
110 Salaries	187,728.42	230,342	268,805	268,805
113 Secretary	16,670.72	18,792	20,776	20,776
230 FICA	15,350.37	18,710	22,152	22,152
360 Test Rental	0.00	125	625	625
580 Travel		175	150	150
610 Supplies	837.75	1,100	1,037	1,037
612 Periodicals		0	70	70
631 Audio Visual		675	380	380
741 Add Equip.	0.00	5,300	3,990	3,990
742 Replace Equip.	0.00	1,500	0	0
751 Add'l. Furn.			250	250
752 Repalce Furn.			600	600
SUB-TOTALS	220,587.26	276,719	318,835	318,835
2134 HEALTH SVCS.				
110 Salaries	78,938.26	84,031	92,279	92,279
230 FICA	5,928.26	6,311	7,059	7,059
330 Schl. Physician	3,500.00	3,500	3,500	3,500
550 Printing	105.46	240	500	500
580 Travel	0.00	100	100	100
610 Supplies	2,758.82	2,990	3,570	3,570
741 Add'l. Equip.	112.00	0	196	196
742 Replace Furn.		0	1,000	1,000
751 Add'l. Furn.	197.84	280	129	129
752 Repl. Furn.	0.00	0	0	0
SUB-TOTALS	91,540.64	97,452	108,333	108,333
2210 IMP. OF INSTR.				
360 Test Rental	4,433.38	9,000	6,579	6,579
SUB-TOTALS	4,433.38	9,000	6,579	6,579
2211 SUP. IMP. INSTR.				
114 Salaries	35,161.00	43,953	32,380	32,380
115 Salary-Sup.	63,377.84	0	0	0
230 FICA	7,400.26	3,301	2,477	2,477
324 Handwriting	5,202.00	6,291	0	0
SUB-TOTALS	111,141.10	53,545	34,857	34,857

2212 INSTR.&CURR. DEV.				
630 Prof. Books	1,700.39	2,775	2,923	2,923
SUB-TOTALS	1,700.39	2,775	2,923	2,923
2213 IN STAFF IMP.				
320 Staff Dev.	11,116.31	10,946	13,211	13,211
321 In-Svc. Train.	8,319.66	7,875	10,164	10,164
322 Conf. & Conv.	4,278.68	4,325	7,432	7,432
893 Curr. Devel.		0	0	0
SUB-TOTALS	23,714.65	23,146	30,807	30,807
2221 SUPER MEDIA SVC.				
110 Salary/Tech.			0	0
111 Salary-Aide	7,173.17	7,933	0	0
113 Secretary	15,126.14	15,200	17,050	17,050
116 Salary-Library	32,091.02	59,005	78,465	78,465
117 Media General	28,356.90	33,419	37,095	37,095
230 FICA	6,214.31	8,678	10,145	10,145
460 Contr. Svcs.			5,000	5,000
SUB-TOTALS	89,961.54	124,235	147,755	147,755
2222 LIBRARY SVCS.				
111 Aide			8,728	8,728
230 FICA			667	667
610 Supplies	1,218.49	1,666	5,328	5,328
630 Books	27,230.98	30,105	30,623	30,623
631 Audio Visual	9,166.72	7,932	4,419	4,419
640 Periodicals	4,580.48	5,540	7,397	7,397
741 Add'l. Equip.	4,966.41	1,100	1,767	1,767
742 Repl. Equip.	2,684.70	7,170	9,251	9,251
751 Add'l. Furn.	339.49	305	368	368
752 Repl. Furn.	0.00	208	0	0
SUB-TOTALS	50,187.27	54,026	68,548	68,548
2223 AUDIO VIS. SVCS.				
453 Film Rental	1,750.01	1,950	1,425	1,425
SUB-TOTALS	1,750.01	1,950	1,425	1,425
2224 EDUC'L. TV				
390 Educational TV	1,048.00	1,181	1,269	1,269
SUB-TOTALS	1,048.00	1,181	1,269	1,269
2311 SCHL. BOARD SVC.				
110 Salaries	4,376.00	4,500	4,500	4,500
113 Sal. Sch. Bd. Clk.	847.31	1,000	1,000	1,000
230 FICA	392.27	402	903	903
321 In-Svc.	1,483.60	1,000	1,000	1,000
522 Liability	2,460.00	3,000	3,500	3,500
540 Advertising	2,126.24	3,000	3,000	3,000
610 Supplies	2,768.27	2,500	2,500	2,500
810 Dues	2,881.34	3,010	3,146	3,146
SUB-TOTALS	17,335.03	18,412	19,549	19,549
2312 CLK. BRD. SVCS.				
110 Census Takers	0.00	2,000	0	0
360 Data Proc.	0.00	800	0	0
SUB-TOTAL	0.00	2,800	0	0
2313 BOARD TREASURER				
110 Salary	1,000.00	1,300	1,300	1,300
230 FICA	0.00	0	0	0
523 Fidelity Bond	0.00	275	275	275
610 Supplies	675.00	925	925	925
SUB-TOTAL	1,675.00	2,500	2,500	2,500

2315 LEGAL SVCS.				
380 Legal Fees	37,827.66	35,000	35,000	35,000
SUB-TOTAL	37,827.66	35,000	35,000	35,000
2316 DISTR. MTG. SVCS.				
All Objts.	4,041.10	1,800	2,000	2,000
SUB-TOTAL	4,041.10	1,800	2,000	2,000
2317 AUDIT SVCS. -				
370 Auditor	3,750.00	3,750	4,100	4,100
SUB-TOTAL	3,750.00	3,750	4,100	4,100
2320 SUPT. SVCS.				
351 SAU Svcs.	323,331.00	355,422	386,458	386,458
SUB-TOTAL	323,331.00	355,422	386,458	386,458
2410 OFF. OF PRINC.				
110 Salary-Prin.	184,686.54	205,559	271,743	271,743
111 Aide		0	0	0
113 Secretaries	97,704.69	111,913	141,214	141,214
119 Sal.-Asst. Prin.	84,708.78	93,942	89,894	89,894
213 Life Insurance	2,825.90	1,500	702	702
230 FICA	27,569.21	30,897	38,469	38,469
322 Conf. & Conv.	3,097.11	2,400	6,910	6,910
531 Telephone	18,406.59	15,743	19,052	19,052
532 Postage	4,138.34	5,285	5,425	5,425
550 Printing	7,058.99	8,550	8,550	8,550
580 Travel	1,095.05	675	1,800	1,800
610 Supplies	6,349.77	7,628	7,990	7,990
741 Add'l. Equip.	1,210.00	1,000	525	525
742 Replace Equip.	49.99	0	3,308	3,308
751 Add'l. Furn.	0.00	541	225	225
752 Repl. Furn.	0.00	70	570	570
810 Dues & Member.	4,177.50	5,314	4,534	4,534
811 NE Assoc. Visit	0.00	0	0	0
890 NHAES		5,000	2,500	2,500
SUB-TOTAL	443,078.46	496,017	603,411	603,411
2490 OTHER SUPP. SVCS.				
323 Assemblies	2,659.04	3,900	4,100	4,100
890 Graduation	4,601.06	6,200	6,000	6,000
891 Field Trips	7,184.75	12,564	11,353	11,353
SUB-TOTAL	14,444.85	22,664	21,453	21,453
2542 BUILDING SVCS.				
110 Sal. Custodians	273,369.10	292,760	323,628	323,628
230 FICA	20,530.01	21,986	24,758	24,758
330 Cont. Svcs.	17,491.27	23,640	0	0
420 Water/Sewer	25,894.92	25,693	25,300	25,300
440 Maint. Svc.	3,352.28	4,250	8,580	8,580
441 Electrical	4,729.69	7,700	7,300	7,300
442 H/V Repairs	22,728.15	9,900	12,650	12,650
443 Plumbing Rep.	1,721.24	3,600	3,600	3,600
444 Glass Break	1,543.50	2,450	2,450	2,450
445 Bldg. Exterior	1,816.95	5,450	18,281	18,281
446 Bldg. Interior	18,633.60	41,039	128,810	128,810
447 Emergency	48,368.59	14,000	14,000	14,000
450 Rent Blds./Equip.			27,309	27,309
460 Constr. Svcs.	18,450.00	30,000	0	0
521 Insurance	53,861.84	55,000	62,000	62,000
580 Transportation	1,454.90	1,275	1,275	1,275
610 Supplies	37,808.03	40,364	40,364	40,364

652 Electricity	129,774.15	134,948	101,934	101,934
653 Oil	59,441.53	55,000	81,900	81,900
657 Gas	0.00	100	100	100
741 Add. Equip.	1,609.85	1,700	4,995	4,995
742 Replace. Equip.	3,130.82	10,033	2,060	2,060
751 Add. Furn.	10,556.96	5,497	3,236	3,236
752 Replace. Furn.	12,018.67	4,206	0	0
SUB-TOTAL	768,286.05	790,591	894,530	894,530
2543 CARE & UPKP. GRDS.				
440 Maint. Grnds.	385.54	11,000	6,862	6,862
730 Site Improve.	11,416.32	15,000	44,000	44,000
SUB-TOTAL	11,801.86	26,000	50,862	50,862
2544 CARE & UPKP. EQUIP.				
440 Mtncl. Contracts	16,459.71	18,000	33,643	33,643
448 Rep. Instr. Equ.	6,575.37	7,403	5,350	5,350
449 Rep. Nonin. Eq.	6,770.03	3,500	5,300	5,300
SUB-TOTAL	29,805.11	28,903	44,293	44,293
2552 PUPIL TRANSP.				
110 Trans. Coord.	1,499.94	1,500	1,500	1,500
510 Transporter	322,914.30	332,460	388,720	388,720
580 Travel	249.86	250	250	250
SUB-TOTAL	324,664.10	334,210	390,470	390,470
2553 HANDICAPPED TRN.				
510 Transporter	163,348.00	150,000	135,000	135,000
SUB-TOTAL	163,348.00	150,000	135,000	135,000
2555 FLD. TRIP TRANS.				
510 Transportation	14,248.95	20,000	16,425	16,425
SUB-TOTAL	14,248.95	20,000	16,425	16,425
2555 ATH. TRIP SVCS.				
510 Co-Curricular	23,897.15	20,000	17,000	17,000
SUB-TOTAL	23,897.15	20,000	17,000	17,000
2559 OTHER TRANS.				
510 Trans./Public	24,830.00	25,000	29,938	29,938
SUB-TOTAL	24,830.00	25,000	29,938	29,938
3200 COMM. REC. SVCS.				
451 Rntl. Ath. Fld.	1,500.00	3,000	3,000	3,000
SUB-TOTAL	1,500.00	3,000	3,000	3,000
4400 EDUC'L. SPEC.				
360 Mgmt. Svcs.	30,561.26	0	0	0
SUB-TOTAL	30,561.26	0	0	0
4500 FAC. ACQUIS.				
460 CONSTR. SVCS.	61,067.69	0	0	0
SUB-TOTAL	61,067.69	0	0	0
5100 DEBT SVCS.				
830 Principal	90,000.00	90,000	140,000	140,000
841 Interest	16,292.50	11,638	526,921	526,921
842 Note Interest		236,000	0	0
SUB-TOTAL	106,292.50	337,638	666,921	666,921
5220 TRANS./FED. PROJ.				
880 Chapter I	0.00	50,000	130,405	130,405
881 Block Grant	0.00	25,000	25,000	25,000
SUB-TOTAL	0.00	75,000	155,405	155,405

5240 SCHL. LUNCH TRAN.				
880 Trans. Fed./St.	0.00	250,000	337,832	337,832
881 Trans. Local		<u>0</u>	<u>0</u>	<u>0</u>
SUB-TOTAL	0.00	250,000	337,832	337,832
5300 EXCESS SWEEPS				
445 Roof Repairs	32,130.00			
446 Science Clsrms.	43,805.25			7,832
	<u>337,832</u>			
SUB-TOTAL	75,935.25	<u>0</u>	<u>0</u>	<u>0</u>
GRAND TOTAL	<u>\$ 8,791,537.04</u>	<u>\$10,320,159</u>	<u>\$11,849,778</u>	<u>\$11,849,778</u>

GOFFSTOWN SCHOOL REVENUES

	Approved 1988-89	Approved 1989-90	School Bd. Proposed 1990-91
Unreserved Fund Balance	\$ 371,176	\$ 823,899	\$ 794,999
Revenue From State Sources			
Foundation Aid	351,563	379,872	366,566
School Building Aid	40,632	60,738	58,632
Area Vocational School	10,000	10,000	25,920
Driver Education	4,000	3,000	3,000
Child Nutrition	15,000	15,000	10,000
Other Catastrophic Aid	145,190	144,174	150,000
Revenue From Federal Sources			
ESES-Title I	50,000	50,000	123,405
Child Nutrition Program	85,000	30,000	60,000
Other-Block Grant	30,000	25,000	22,000
Handicapped Programs	10,000	10,000	10,000
Local Revenue Other Than Taxes			
Tuition	850,000	1,300,000	1,500,000
Earnings on Investments	1,000	2,000	6,000
Other - Local Sources	7,000	-0-	8,000
School Lunch Sales	150,000	205,000	267,832
Sale of Bonds or Notes	<u>-0-</u>	<u>12,900,000</u>	<u>-0-</u>
Total School Revenues And Credits	\$ 2,120,561	\$15,958,683	\$ 3,406,356
District Assessment	<u>7,101,605</u>	<u>7,261,476</u>	<u>8,608,722</u>
Total Revenues & District Assessment	<u>\$ 9,222,166</u>	<u>\$23,220,159</u>	<u>\$12,015,078</u>

DEBT SERVICE SCHEDULE

<u>Date</u>	<u>Interest Rate</u>	<u>Principal</u>	<u>Interest Payable</u>	<u>Balance</u>	<u>Annual Debt Service</u>
01-Sep-1990	6.900	50,000	347,775	4,950,000	0
01-Mar-1991			172,163	4,950,000	569,938
01-Sep-1991	6.900	250,000	172,163	4,700,000	0
01-Mar-1992			163,538	4,700,000	585,701
01-Sep-1992	6.900	250,000	163,538	4,450,000	0
01-Mar-1993			154,913	4,450,000	568,451
01-Sep-1993	6.900	250,000	154,913	4,200,000	0
01-Mar-1994			146,288	4,200,000	551,201
01-Sep-1994	6.900	250,000	146,288	3,950,000	0
01-Mar-1995			137,663	3,950,000	533,951
01-Sep-1995	6.900	250,000	137,663	3,700,000	0
01-Mar-1996			129,038	3,700,000	516,701
01-Sep-1996	6.900	250,000	129,038	3,450,000	0
01-Mar-1997			120,413	3,450,000	499,451
01-Sep-1997	6.900	250,000	120,413	3,200,000	0
01-Mar-1998			111,788	3,200,000	482,201
01-Sep-1998	6.900	250,000	111,788	2,950,000	0
01-Mar-1999			103,163	2,950,000	464,951
01-Sep-1999	6.900	250,000	103,163	2,700,000	0
01-Mar-2000			94,538	2,700,000	447,701
01-Sep-2000	6.900	250,000	94,538	2,450,000	0
01-Mar-2001			85,913	2,450,000	430,451
01-Sep-2001	7.000	250,000	85,913	2,200,000	0
01-Mar-2002			77,163	2,200,000	413,076
01-Sep-2002	7.000	250,000	77,163	1,950,000	0
01-Mar-2003			68,413	1,950,000	395,576
01-Sep-2003	7.000	250,000	68,413	1,700,000	0
01-Mar-2004			59,663	1,700,000	378,076
01-Sep-2004	7.000	250,000	59,663	1,450,000	0
01-Mar-2005			50,913	1,450,000	360,576
01-Sep-2005	7.000	250,000	50,913	1,200,000	0
01-Mar-2006			42,163	1,200,000	343,076
01-Sep-2006	7.000	250,000	42,163	950,000	0
01-Mar-2007			33,413	950,000	325,576
01-Sep-2007	7.000	250,000	33,413	700,000	0
01-Mar-2008			24,663	700,000	308,076
01-Sep-2008	7.000	250,000	24,663	450,000	0
01-Mar-2009			15,913	450,000	290,576
01-Sep-2009	7.050	250,000	15,913	200,000	0
01-Mar-2010			7,100	200,000	273,013
01-Sep-2010	7.100	200,000	7,100	0	0
		<u>5,000,000</u>	<u>3,945,419</u>		<u>8,738,319</u>

**Schedule of Interest and Principal Payable at
BOSTON SAFE DEPOSIT AND TRUST COMPANY
One Boston Place, Boston, Massachusetts 02106**

Name: Goffstown School District, N.H.
Description of Issue: School Bonds (State Guaranteed)
Amount: \$432,000 **Rate:** 4.90% **Date of Issue:** 10/1/71
Due: \$27,000 on October 1, 1972
\$25,000 on October 1 each year 1973 to
1977 inclusive
\$20,000 on October 1 each year 1978 to
1991 inclusive.
Denominations: \$5,000 **Coupon Amount:** \$122.50
(except 2 @ \$1,000 first maturity)
Callable: No
Address: Mrs. Ruth Henk, Treasurer,
Goffstown School District
Office of the Superintendent of Schools
Goffstown, New Hampshire 03045

Payment Date	Interest Payable	Coupon Nos.	Principal Payable	Maturing Bond Nos.	Total Payment Due
4/1/72	\$10,584.00	1			\$10,584.00
10/1/72	10,584.00	2	\$27,000	1 - 7	37,584.00
4/1/73	9,922.50	3			9,922.50
10/1/73	9,922.50	4	25,000	8 - 12	34,922.50
4/1/74	9,310.00	5			9,310.00
10/1/74	9,310.00	6	25,000	13 - 17	34,310.00
4/1/75	8,697.50	7			8,697.50
10/1/75	8,697.50	8	25,000	18 - 22	33,697.50
4/1/76	8,085.00	9			8,085.00
10/1/76	8,085.00	10	25,000	23 - 27	33,085.00
4/1/77	7,472.50	11			7,472.50
10/1/77	7,472.50	12	25,000	28 - 32	32,472.50
4/1/78	6,860.00	13			6,860.00
10/1/78	6,860.00	14	20,000	33 - 36	26,860.00
4/1/79	6,370.00	15			6,370.00
10/1/79	6,370.00	16	20,000	37 - 40	26,370.00
4/1/80	5,880.00	17			5,880.00
10/1/80	5,880.00	18	20,000	41 - 44	25,880.00
4/1/81	5,390.00	19			5,390.00
10/1/81	5,390.00	20	20,000	45 - 48	25,390.00
4/1/82	4,900.00	21			4,900.00
10/1/82	4,900.00	22	20,000	50 - 52	24,900.00
4/1/83	4,410.00	23			4,410.00
10/1/83	4,410.00	24	20,000	53 - 56	24,410.00
4/1/84	3,920.00	25			3,920.00
10/1/84	3,920.00	26	20,000	57 - 60	23,920.00
4/1/85	3,430.00	27			3,430.00
10/1/85	3,430.00	28	20,000	61 - 64	23,430.00
4/1/86	2,940.00	29			2,940.00
10/1/86	2,940.00	30	20,000	65 - 68	22,940.00
4/1/87	2,450.00	31			2,450.00
10/1/87	2,450.00	32	20,000	69 - 72	22,450.00
4/1/88	1,960.00	33			1,960.00
10/1/88	1,960.00	34	20,000	73 - 76	21,960.00
4/1/89	1,470.00	35			1,470.00
10/1/89	1,470.00	36	20,000	77 - 80	21,470.00
4/1/90	980.00	37			980.00
10/1/90	980.00	38	20,000	81 - 84	20,980.00
4/1/91	490.00	39			490.00
10/1/91	490.00	40	20,000	85 - 88	20,490.00

**Schedule of Interest and Principal Payable at
BOSTON SAFE DEPOSIT AND TRUST COMPANY
One Boston Place, Boston, Massachusetts 02106**

Name: Goffstown School District, N.H.
Description of Issue: School Bonds (Non Guaranteed)
Amount: \$1,465,000 **Rate:** 5.25% **Date of Issue:** 10/1/71
Due: \$75,000 on October 1 each year 1972 to
1984 inclusive;
\$70,000 on October 1 each year 1985 to
1991 inclusive.
Denominations: \$5,000 **Coupon Amount:** \$131.25
Callable: No
Address: Mrs. Ruth Henk, Treasurer,
Goffstown School District
Office of the Superintendent of Schools
Goffstown, New Hampshire 03045

Payment Date	Interest Payable	Coupon Nos.	Principal Payable	Maturing Bond Nos.	Total Payment Due
4/1/72	\$38,456.25	1			\$ 38,456.25
10/1/72	38,456.25	2	\$75,000	1 - 15	113,456.25
4/1/73	36,487.50	3			36,487.50
10/1/73	36,487.50	4	75,000	16 - 30	111,487.50
4/1/74	34,518.75	5			34,518.75
10/1/74	34,518.75	6	75,000	31 - 45	109,518.75
4/1/75	32,550.00	7			32,550.00
10/1/75	32,550.00	8	75,000	46 - 60	107,550.00
4/1/76	30,581.25	9			30,581.25
10/1/76	30,581.25	10	75,000	61 - 75	105,581.25
4/1/77	28,612.50	11			28,612.50
10/1/77	28,612.50	12	75,000	76 - 90	103,612.50
4/1/78	26,643.75	13			26,643.75
10/1/78	26,643.75	14	75,000	91 - 105	101,643.75
4/1/79	24,675.00	15			24,675.00
10/1/79	24,675.00	16	75,000	106 - 120	99,675.00
4/1/80	22,706.25	17			22,706.25
10/1/80	22,706.25	18	75,000	121 - 135	97,706.25
4/1/81	20,737.50	19			20,737.50
10/1/81	20,737.50	20	75,000	136 - 150	95,737.50
4/1/82	18,768.75	21			18,768.75
10/1/82	18,768.75	22	75,000	150 - 165	93,768.75
4/1/83	16,800.00	23			16,800.00
10/1/83	16,800.00	24	75,000	166 - 180	91,800.00
4/1/84	14,831.25	25			14,831.25
10/1/84	14,831.25	26	75,000	181 - 195	89,831.25
4/1/85	12,862.50	27			12,862.50
10/1/85	12,862.50	28	70,000	196 - 209	82,862.50
4/1/86	11,025.00	29			11,025.00
10/1/86	11,025.00	30	70,000	210 - 223	81,025.00
4/1/87	9,187.50	31			9,187.50
10/1/87	9,187.50	32	70,000	224 - 237	79,187.50
4/1/88	7,350.00	33			7,350.00
10/1/88	7,350.00	34	70,000	238 - 251	77,350.00
4/1/89	5,512.50	35			5,512.50
10/1/89	5,512.50	36	70,000	252 - 265	75,512.50
4/1/90	3,675.00	37			3,675.00
10/1/90	3,675.00	38	70,000	266 - 279	73,675.00
4/1/91	1,837.50	39			1,837.50
10/1/91	1,837.50	40	70,000	280 - 293	71,837.50

Births

1988

DEC.

- 04 MARGARET PATRICIA HEATH
John Andrew III and Patricia Sue (Larson) Heath
- 07 KAYLEEN ANN DUCLOS
John Joseph and Dorcas Ann (O'Neil) Duclos
- 07 KRISTIN LYNN DUCLOS
John Joseph and Dorcas Ann (O'Neil) Duclos
- 23 TRAVIS JAMES MITCHELL
Peter William and Denise (Dionne) Mitchell
- 29 GLENN WILLIAMS BOOTH
Gerald Glenn Jr. and Crystal Dawn (Adams) Booth

1988

JAN.

- 03 BABY FITZPATRICK
Frank John and Janet Mauddelen (Byers) Fitzpatrick
- 03 SPENCER MATTHEW NAULT
Roger Wilfred and Tara Dee (Harden) Nault
- 05 DANIEL PAUL SUITOR
David Myron and Meridith Lorraine (Crooker) Sutor
- 08 BABY WILLIAMS
Richard Lee and Lori Ann (Hamel) Williams
- 15 JOSEPH JOSHUA LEMIRE
Joseph George Jr. and Deborah Lee (Major) Lemire
- 18 KIMBERLY MARIE BEAULIEU
Marc Emile and Karen Allison (Freedman) Beaulieu
- 19 LINDSAY RAE ROSS
Raymond Hawes and Debra Diane (Blodgett) Ross
- 29 SUZANNE ELLEN DIONNE
Edward Robert and Ellen (Tremblay) Dionne
- 31 TIMOTHY JACQUES HOLLERAN
Robert Thomas and Annette Theresa (Lagasse) Holleran
- 31 KARA LYNN ST. PIERRE
Raymond Donald and Janet Maria (Dumont) St. Pierre

FEB.

- 05 MITCHELL ANTHONY ALBRO
Stephen Michael and Marilyn Arlene (Nash) Albro
- 05 STEPHEN MICHEL ALBRO
Stephen Michael and Marilyn Arlene (Nash) Albro
- 07 ELIZABETH ANN CARON
Ronald Jean and Debra Ann (Doucet) Caron
- 08 DANIELLE MARIE LOMBARD
Kevin Gerard and Cheryl May (Raymond) Lombard
- 09 DAWN MARIE HOLT
Donald J. and Julie Ann (Mudge) Holt
- 16 STEPHEN ANDREW TURNER
Harold Jr. and Laura Rose (LaChance) Turner
- 17 ASHLEY JOY SUTHERLAND
Scott James and Laura Jo (Heath) Sutherland
- 18 STEPHANIE MARION SINCLAIR
Robert Lawrence and Laurel Ann (Murphy) Sinclair
- 24 ANDREA EUGENIA RUSSELL
Daniel Joseph and Judy Lynne (Rhodes) Russell
- 27 TARANCE ANTHONY WILFRED PIPER
Donald Joseph Piper and Sheryle Ann (Wilson) Warden
- 28 PATRICK RYAN KENNEY
Timothy Patrick and Gail Ann (Dion) Kenney
- 28 CAITLIN ELIZABETH LANDESS
Marty Edward and Kristin Angelique (Lunny) Landess

MAR.

- 03 MICHAEL PATRICK SULLIVAN
William Michael and Janice Leigh (Spaulding) Sullivan
- 03 BRIAN DAVID DAIGLE
David Marc and Nancy Joan (Morin) Daigle
- 03 LUCAS MICHAEL MOORE
Travis Tomas and Carol Ann (Carty) Moore
- 04 CRAIG JONATHAN FORTIN
Richard Edward and Deborah Ann (Tibbetts) Fortin
- 04 MAXWELL NEIL ARBUCKLE
Kerry Francis and Rita (Picard) Arbuckle
- 08 MEGHAN LEE SHEA
James Michael and Carol (Lee) Shea
- 08 DOUGLAS ROBERT MEDEIROS
Raymond Francis and Sue Ellen (Beckwith) Medeiros
- 09 CLIFFORD RICH NYQUIST
Lee C. and Leslie C. (Nixon) Nyquist
- 09 LINDSAY BETH HOFFMAN
Ronald Thomas and Susan Laura (Violette) Hoffman
- 11 DARA MICHELLE FEELEY
Paul Joseph and Gina (Amalfitano) Feeley
- 16 MARK RICHARD ANDRIKOWICH
Peter Edward and Vicky Lynn (Marier) Andrikowich
- 20 RYAN MATTHEW LYNCH
Lawrence Lee and Diane (Shapiro) Lynch
- 20 ALLYSON MAE SAWYER
John Edward and Diane Elizabeth (Duncanson) Sawyer
- 26 JENNIFER LYNN KENDALL
Kevin Scott and Victoria Lynn (Ayer) Kendall
- 26 LUKE ANDRE MAROIS
Andre Claude and Lorraine Annette (St. Onge) Marois
- 28 SEAN PATRICK STAFFORD
John Gary and Becky Lorene (Morris) Stafford
- 28 NICHOLAS FRANCIS CATANO
Francis Nicholas and Celeste Therese (Cote) Catano
- 31 KATELYN BLACKMORE RUSSELL
Leonard Lewis and Suzanne (Lemmon) Russell

APR.

- 02 ALEX JAMES DeCATO
David Carl and Rebecca Lynne (Fletcher) DeCato
- 05 BETHANY ANNE CODERRE
Paul Albert and Cheryl Ann (Surprenant) Coderre
- 11 KHOURY NICHOLAS DUHAIME
James Armand and Glenda Jean (Jochim) Duhaime
- 15 CASSANDRA MARIE GAGNE
Daniel V. and Maryse F. (Martel) Gagne
- 16 JACOB ANTHONY GIOVAGNOLI
Thomas and Christina Ann (Couture) Giovagnoli
- 18 LAUREN NICOLE BELLIS
Steven Brian and Linda Therese (Paquette) Bellis
- 18 TIMOTHY MICHAEL TABER
Michael Ray and Andrea Antoinette (Jodoin) Taber
- 18 ERIC WILLIAM JAMES FOURNIER
Brian William and Theresa Irene (Lambert) Fournier
- 19 ALYSHA LEE VOLKMAN
Douglas Walter and Sandra Lee (Wallace) Volkman
- 20 MICHAEL ANTHONY ZYBERT, JR.
Michael Anthony and Tracey Lynn (Keim) Zybert
- 22 CHRISTOPHER DAVID GREINER
David Knaus and Julie Anne (Larochelle) Greiner
- 26 WHITNEY CATHERINE FREEMAN
Bruce Alan and Noreen Patricia (Harvey) Freeman
- 29 ANDREW JOSEPH FALLU
Real Joseph and Lesley Ann (Weldon) Fallu

MAY

- 01 MICHAEL EDWARD HAAS
Edward Jay and Maureen Lisa (Fleming) Haas
- 01 ASHLEY MARY GAMACHE
Michael Normand and Judith Ann (Lescatre) Gamache
- 08 JOSHUA BROOKS ANDERSON
Roger and Cynthia (Roseberry) Anderson
- 10 KYLIE GAIL CONNOLLY
Frank Thomas and Mary Ruth (Drewniak) Connolly
- 10 ABIGAIL RACHEL STEERE
Douglas Newell and Lisa Marie (Scott) Steere
- 11 ERICA ANN DEVRIENDT
Daniel B. and Lea C. (Paris) Devriendt
- 11 DEANNA MARIE COVIS
Dean Constantine and Denise Marie (Tibbetts) Covis
- 14 SAMANTHA MICHELE MASTRIANO
Philip Anthony and Kimberley Sue (Paris) Mastriano
- 23 BRIANNA ALEXANDRA PAPPAS
James Peter and Anne Susan (Castonguay) Pappas
- 24 SARA ANN STODDARD
Robert Allen and Julie Ann (Follansbee) Stoddard
- 24 ALEX CHARLES SHREENAN
James William and Christine Regina (Morin) Shreenan
- 25 NOAH RONALDO LAVALLEE
Normand Oscar and Susan (Wojcheshonek) Lavallee
- 28 ABBY ELIZABETH HOGAN
Steven Joseph and Marcia Edwards (Edwards) Hogan
- 28 NORMAN BASSETT BOLDUC, JR.
Norman Bassett and Claire Susan (Demers) Bolduc
- 30 AIME MARIE GARON-CAMPBELL
Robert Aime Garon and Elaine Marie Campbell

JUNE

- 02 BRENDA GAIL KELLY
Clifford Mark and Laura Jane (Ratte) Kelly
- 04 PATRICK SHAWN DOBENS
Andrew Leo and Earleen Barbara (Smith) Dobens
- 11 ASHLYNNE RENEE DEPINQUERTAIN
Robert Louis Jr. and Valerie Lynn (Bledsoe) Depinquentaine
- 12 ANDREW VOLCKMANN
Paul and Deborah Ann (Elvin) Volckmann
- 13 CHRISTOPHER JAMES LAMERE
Paul Benjamin and Marie Therese (Linney) Lamere
- 14 JOSEPH FRANCIS ALLEN
Francis Edward and Susan Marie (Whitter) Allen
- 19 LAUREN JEAN GIFFORD
George W. and Mary E. (Carew) Gifford
- 22 PATRICK MICHAEL BYRNE
John Joseph and Michele Louise (LaClair) Byrne
- 22 OLIVIA RAE BOSIES
Brian Michael and Sandra Alison (Gurall) Bosies
- 24 HANNAH PARK
Yong Woo and Kyung-Hee (Han) Park
- 24 JENNIFER ASHLEY NORMAND
Richard Anthony and Dorothy Anne (Meli) Normand
- 25 KATHERINE LORRAINE LARKIN
Richard Mark and Barbara Ann (Botto) Larkin
- 28 NINA LEIGH WEBSTER
Scott Bradford and Camille Kennedy Webster
- 29 LAURA JEAN TREMBLAY
Anthony Henry and Paula Eloise (Charest) Tremblay
- 29 LAUREN ANN BARTLETT
James Joseph and Gail Ann (Landry) Bartlett

- 30 CHRISTOPHER JAMES RING
Scott C. and Ellen Marie (McQuillan) Ring
- 30 MATTHEW PIERRE BLANCHETTE
Pierre D. and Marie L. (Simard) Blanchette

JULY

- 03 JOHN KEVIN HOFFMAN, JR.
John Kevin and Elizabeth Ruth (Ozern) Hoffman
- 04 SARAH NICOLE MONETTE
Bruce Allen and Denise Ann (Paquin) Monette
- 05 KATHERINE JULIANA GRANT
William Daniel IV and Patricia Katherine (Dunsford) Grant
- 05 KEMEN EARL CAGLE
Rodney Earl and Jolee Helen (Voyles) Cagle
- 05 JESSICA VALENTINE BOULANGER
David Paul and Kimberly Elizabeth (Moss) Boulanger
- 06 JOANNE LEE COLLIER
William Eddins and Cindy Lee (Connor) Collier
- 06 TODD ALLEN CUTTER
Mark Leo and Louise Francine (Cote) Cutter
- 08 JENNIFER MARIE THERRIEN
Gerald A. and Suzanne Marie (Yount) Therrien
- 13 TAYLOR ALEXANDRA COLEGROVE
Mark David and Ellen Candice (Waldo) Colegrove
- 15 ABIGAIL ANN BRUNELLE
Alan David and Harriett (Wilson) Brunelle
- 15 CARLEY MARIE LEIGHTON
Richard Lloyd and Heidi Marie (Pheasant) Leighton
- 19 COLBY COTE BLANCHETTE
Guy David and Joanne (Cote) Blanchette
- 19 ABIGAIL ALICE THIBODEAU
Jeffrey Paul and Laura (Shelby) Thibodeau
- 20 AMANDA MARIE ROY
Brian Joseph and Leatha Jo (Demers) Roy
- 21 TOBIN RANDAL DESFOSSES
Randal Philip and Celynn Patricia (Laclair) Desfosses
- 25 KRISTEN STRAI LAUER
Kurt Michael and Susan (Tobiassen) Lauer
- 28 SEAN PATRICK WESTERN
Dennis James and Jane Francis (Paquette) Western
- 30 ANDREW MOSES DOGGETT
Chris Edward and Nancy Ann (Watson) Doggett

AUG.

- 01 JESSICA NICOLE HART
Stephen Joseph and Susan (Newsy) Hart
- 02 DANIEL JOSEPH WYNNE
David Dayries and Ann Marie (Olivier) Wynne
- 05 JESSICA LYNN WHITEHEAD
Jeffery L. and Donna Marie (DeGrandmaison) Whitehead
- 07 TAYLOR BANCROFT HEBBLE
Thomas Bancroft and Kelly (Mortenson) Hebble
- 09 BRANDON PAUL DEMERS
Gregory Paul and Christine Ann (Pomeroy) Demers
- 11 HAYLEY MARIE RABBERS
Kenneth Lloyd and Randi Marie (Uluog) Rabbers
- 14 JOSEPH DANIEL BEDARD
Dominic B. and Lisa (Tomaszewski) Bedard
- 15 CHARLINE MARIE WOODS
Gregory Khyle and Priscille Leona (Martineau) Woods
- 24 KELSEY LANCASTER ADAMS
Collis George and Sally (Dodge) Adams

- 30 ARIANA ELEANORE PEASE
William John and Laurie Beth (Zikowski) Pease
- 31 AARON MICHAEL FERRER-KLOCEK
Daniel Stanley Kloczek and Ramonda Elaine (Ferrer) Caldwell

SEPT.

- 01 TIMOTHY CHARLES MALONEY
Thomas Andrew and Robin Elaine (Tyrrell) Maloney
- 05 KERRY ALEXANDER TOWER
Steven Walter and Nancy Ann (Wilkins) Tower
- 06 ALEX MICHAEL TREMBLAY
Michael Viateur and Donna Marie (Roy) Tremblay
- 07 LAUREN POTHIER POLITZ
Larr and Sharon (Pothier) Politz
- 11 DANIEL WILLIAM MERTENS
William Russell, Jr. and Paula Jane (Wojdyla) Mertens
- 13 DAVID JAMES SIMPSON
David Kenneth and Melissa Marie (Marquette) Simpson
- 14 CHRISTOPHER DAVID BATTEY
Mark Stewart and Angela Margaret (McBride) Battey
- 17 MEREDITH POLLOCK ASHOOH
Nicholas J. and Brenda Anne (Pollock) Ashooh
- 18 CRYSTAL THERESA BARRICK
John Damien and Catherine Renee (Burling) Barrick
- 20 JOSEPH KEVIN TRAHAN
Lucius Daniel and Cheryl Ann (LeClerc) Trahan
- 20 KRISTEN ANNE WHITNEY
David Botsford and Yvonne Simonne (Brodeur) Whitney
- 20 RYAN PETER OLSEN
Peter Victor and Lynne Ann (Brunelle) Olsen
- 23 KELLY ANNE SPENCE
William Malcolm and Rose Marie (Roeder) Spence
- 24 KIMBERLY ANN POOR
Richard Joseph Jr. and Joanne Bernadette (Milano) Poor
- 25 ELISE AGUILERA
Armando Rey and Heather Ann (Lemire) Aguilera
- 25 CAITLIN ELIZABETH BROOKS
Kenneth Harold Jr. and Lori (Nelson) Brooks
- 26 GABRIELLE ANDREA OWENS
William James and Diana Almer (Warren) Owens
- 26 RAYMOND VINCENT SOKOLOFF
Robert Paul and Donnamarie (Vecchio) Sokoloff
- 27 ERIC MARCY GAUVIN
Leonard Paul and Marcie Lee (Corliss) Gauvin
- 27 AMANDA KARLENE SMITH
Mark Howard and Patricia Ann (Granger) Smith
- 27 BRYAN HOWARD SMITH
Mark Howard and Patricia Ann (Granger) Smith
- 27 JUSTIN THOMAS SCHUBERT
William Justin and Patricia Mary (Gamans) Schubert
- 28 SAMANTHA LYNN BROWN
Charles Carter and Dena Lynn (Dorval) Brown

OCT.

- 03 JENNIFER LYNN WATSON
Brian David and Patricia Lynn (Huggard) Watson
- 03 NICHOLAS LOEWEN
Gerald David and Kathleen Kennedy (Burns) Loewen
- 05 AMANDA ELIZABETH THOMAS
Richard Mather Jr. and Karen Jeanne (Ricard) Thomas
- 07 STEPHANIE LOUISE LAMBERT
Roger Edmund and Susan Martha (Lizzie) Lambert

- 11 IAN ANDREW HELMKE
Richard John and Karen Theresa (Franz) Helmke
- 11 MICHAEL JOSEPH THIBAUT
Arthur Wilfred III and Lisa Marie (Mulroy) Thibault
- 11 BRIDGET MARYLYN EMERSON
Mark Raymond and Janice Marie (Thomson) Emerson
- 11 KALEIGH LYNN TOWER
Brian Allen and Lisa Marie (Roy) Tower
- 13 CANDICE ANN CURRIER
James Alan and Caroline Ann (Tanguay) Currier
- 16 STEVENNA LYNN MINNICH
Lee Gardner and Heather Holly (Brown) Minnich
- 18 KATRINA RITA ORZECZOWSKI
John Stanley and Doris Sylvia (Champagne) Orzechowski
- 22 THOMAS JOHN THOMAS III
Thomas John Jr. and Janice Claudette (Rheault) Thomas
- 22 CASEY ALEXANDER COTTLE
Thomas Joseph and Lorraine Marie (Weber) Cottle
- 29 SHAYNE THOMAS MURPHY
Kimo Michael and Brenda Lee (Resnick) Murphy

NOV.

- 04 EVAN LOUIS AUBERTIN
Scott Joseph and Anne Michelle (Leboeuf) Aubertin
- 04 LINDSEY NICOLE FORD
Douglas Henry and Dale Maureen (Riley) Ford
- 08 SAMUEL JOSEPH CAVALLARO III
Samuel Joseph Jr. and Kelliann (Camann) Cavallaro
- 10 THOMAS JAMES INTORCIO
Frank Thomas and Cathy Doris (Cere) Intorcio
- 12 BENJAMIN SCOTT BURNS
Christopher Dean and Linda Marie (Marquis) Burns
- 13 SAMUEL HUNTTING GRANDGEORGE
Steven R. and Julie L. (Hunting) Grandgeorge
- 14 KOREY KEVIN ROCHE
Mark William and Pamela Ann (Harpin) Roche
- 15 TRACI MARIE PETTENGILL
John Forrest Jr. and Donna Marie (Evans) Pettengill
- 17 JOSHUA ALAIN CLOUTIER
Alain Dana and Catherine Theresa (Roy) Cloutier
- 19 ROSS ANDREW LETOURNEAU
Dennis Arthur and Brenda Marie (Bedard) Letourneau
- 20 LAURA KATHERINE TENTAS
Charles Michael and Jane Grant (Grant) Tentas
- 21 LOGAN THOMAS FRYE
Thomas Milton and Karen Letitia (Mulzac) Frye
- 21 ADAM JOHN DEMERS
Daniel John and Tina Marie (Woods) Demers
- 22 THOMAS COULTER MacDONALD
Michael Thomas and Donna Lee (Coulter) MacDonald
- 22 JUSTIN RICHARD LACROIX
Richard Robert and Lori Ann (Lutz) Lacroix
- 22 IAN WILLIAM GAGE
James Scott and Beth Jean (Duguay) Gage
- 28 JESSICA ANN THIBODEAU
Paul Joseph and Nancy Virginia (Francoeur) Thibodeau
- 28 DAVID PAUL THIBODEAU
Paul Joseph and Nancy Virginia (Francoeur) Thibodeau

DEC.

- 01 HANNA ROSE LAMPRON
Paul Gerald and Lori Anne (Dufoe) Lampron
- 05 AMANDA LEIGH GRANT
Shane Christopher and Melanie Ann (Cummings) Grant

-
- 06 CHRISTOPHER JEAN TURGEON
Paul Edouard and Suzanne Claire (Nault) Turgeon
- 11 KATIE LYNN SCHWANKE
David Walter and Merrilee (Swearingen) Schwanke
- 14 ABIGAIL MARIE GABLE
Daniel Charles and Sally Ann (Streeter) Gable
- 21 NICOLE HOPE SCARNEO
Arthur Nicholas and Colleen Ellen (Knowles) Scarneo
- 22 JILL CHRISTIE MURPHY
Thomas Michael and Jane Mary (Bergeron) Murphy
- 24 PETER JOHN HARTWELL
Bruce Allen and Kathryn (Burke) Hartwell
- 25 KRISTEN ELIZABETH NICASTRO
James Christopher and Susan Michelle (Cutting) Nicastro
- 26 BRIGITE ST. CYR
Mario and Huguette Cecile (Bouchard) St. Cyr
- 27 ERIC ALLAN WORTHEN
Carl H. Jr. and Ruth D. (Bolton) Worthen
- 28 MACKENZIE LEE PERRA
Michael Andrew and Jacqueline Ann (Gagnon) Perra
- 30 DANIELLE SARAH MAXWELL
David A. and Dianne T. (Trott) Maxwell
- 30 ANN MARIAN EMMERLING
Fred Eric and Mary Ellen (Griffin) Emmerling

Marriages

Date & Name	Residence	Where Married	Date & Name	Residence	Where Married
1988					
DEC.					
31 Michael John Quirk Brenda Jean McHugh	Manchester Goffstown	Manchester	19 James Enoch Newsham Jenna Anne Thibault	Goffstown Goffstown	Goffstown
1989					
JAN.					
14 David A. Maxwell Dianne Trott	Goffstown Bedford	Goffstown	20 Maurice R. Gibeault Marjory A. Birmingham	Goffstown Goffstown	Manchester
FEB.					
11 Lawrence Blackwood Ronda White	Goffstown Goffstown	Manchester	27 Mark Franjione Amy Ranno	Johnson City, Tn. Goffstown	Goffstown
11 George D. Sloan Donna J. Habig	Bedford Goffstown	Bedford	27 Lawrence G. Collins Jeannie M. Lanceleve	Goffstown Goffstown	Londonderry
14 David J. Dubiel Cynthia A. Bourne	Goffstown Goffstown	Bedford	27 Stephen W. August Patricia K. Mellor	Goffstown Goffstown	Goffstown
18 John N. Selvitella Pamela Marie Roy	Londonderry Goffstown	Manchester	JUNE		
18 Scott A. Schesser Donna M. Graham	Goffstown Goffstown	Manchester	03 John David Barry, Jr. Catherine Mary Smotrich	Goffstown Goffstown	Derry
25 Michael A. Lagasse Maria LoVerme	Goffstown Goffstown	Goffstown	03 Raymond Franis Steenbeke, Jr. Jeanne A. Durant	Concord Goffstown	Manchester
MAR.					
01 David Alan Labore Elizabeth Valentine Smith	Goffstown Goffstown	Goffstown	03 Timothy Scott Brown Kimberly Sue Butman	Auburn Goffstown	Auburn
04 Thomas J. Giovagnoli Christina A. Couture	Goffstown Goffstown	Goffstown	10 Lee Nicholas Steckowych Jane Ann MacDonald	Goffstown Manchester	Manchester
10 Steven W. Tower Nancy Wilkins	Goffstown Goffstown	Goffstown	13 Paul E. Bedard, Sr. Diane M. Nichols	Goffstown Dunbarton	Goffstown
31 Gary L. Hudon Janet T. Ellison	Goffstown Goffstown	Manchester	19 Gary Lee Gilman Marilyn Washington	Goffstown Manchester	Manchester
APR.					
01 Douglas A. Walsh Susan Ann O'Connell	Goffstown Goffstown	Manchester	24 Daniel R. Leduc Karen A. Booker	Goffstown Manchester	Manchester
04 Kenneth Horton Kerry Anderson	Goffstown Goffstown	Manchester	24 Kerry P. Steckowych Kimberly Ann Farhm	Goffstown Francestown	Goffstown
08 David Anthony Dambach Margarita Maria Covas	Goffstown Maldonado	Manchester	24 Keith G. Koerber Joyce C. Lingeman	Goffstown Manchester	Merrimack
22 Mark Croteau Suellen George	Goffstown Goffstown	Manchester	30 Richard R. Noyes, Jr. Ellen R. Noyes	Goffstown No. Andover, Ma.	Goffstown
10 Steven R. Clermont Judy Jean	Goffstown Goffstown	Manchester	JULY		
15 James Albert Lemay Christine Anne Snow	Goffstown Manchester	Manchester	01 Thomas Joseph McDonald Karen May Tandy	Goffstown Manchester	Manchester
22 Kevin K. Avery LuAnn Duhaime	Goffstown Hooksett	Kingston	01 Lee Gardner Minnich Heather Holly Brown	Goffstown Goffstown	Manchester
27 Peter Fred Hamilton Janice Edna Dwinells	Goffstown Weare	Weare	01 Frederick Earl Farwell Lucy Ann Polites	Goffstown Goffstown	Allenstown
28 William D. Keen Diana Lee Wiggin	Goffstown Goffstown	Manchester	01 Roger Provencher Paula Eva O'Connor	Goffstown Goffstown	Manchester
MAY					
06 Randall Russell Cargil Lisa G. Lambert	Goffstown Goffstown	Manchester	07 George Tremblay Lorraine L'Heureux	Manchester Goffstown	Bedford
06 Robert Maurice Bechard Lisa A. Glidden	Goffstown Goffstown	Goffstown	08 Rudolf Herman Hare Lynne Christina Chaffee	Goffstown Goffstown	Manchester
13 Eric Justason Barbara Weiser	Goffstown Amherst	Goffstown	15 Patrick A. Zullo Jennifer A. Wheeler	Goffstown Goffstown	Claremont
			15 Marl C. Pelotte Debbie J. Moody	Goffstown Goffstown	Manchester
			15 John Thomas Carbonneau Laurie Ann Pepin	Goffstown Goffstown	Goffstown
			16 Thomas Pelczarski Carol Dearborn	Goffstown Goffstown	Goffstown
			22 Serge M. Daigle Carole Ouimette	Goffstown Goffstown	Manchester
			29 Donald R. Beland Debra Lynne Brindley	Manchester Goffstown	Manchester
			30 Richard Tenney Denise Vincent	Goffstown Goffstown	Goffstown

Date & Name	Residence	Where Married	Date & Name	Residence	Where Married
AUG.					
04 Daniel Gamache	Goffstown	Manchester	23 Mario J.P. St. Cyr	Goffstown	Manchester
Julia Hoyle	Goffstown		Huguette C. Bouchard	Goffstown	
05 Kimball Maitlon Rexford	Bedford	Concord	23 Timothy P. Abbott	Goffstown	Manchester
Jodi Lee Campbell	Goffstown		Charlene M. Lesmerises	Goffstown	
05 James J. Donison	Goffstown	Manchester	23 Chester D. Eames	Goffstown	Manchester
Susan M. Russell	Weare		Bonnie Levins	Goffstown	
12 Howard Paul Gagnon	Goffstown	Manchester	23 Michael Keith McCall	Goffstown	Manchester
Robin Lee Boutilier	Manchester		Kimberley R. Johnsen	Merrimack	
12 Brian Kelliher	Goffstown	Goffstown	23 David Anthony Wheeler	Goffstown	Manchester
Anita McKenna	Goffstown		Gail Lynne Coderre	Goffstown	
19 Steven G. Bradley	Goffstown	Goffstown	29 George A. Waring III	Goffstown	Goffstown
Deborah Reingold	Goffstown		Manuela Liewer	Goffstown	
19 John Blais	Goffstown	Manchester	30 James W. Shreenan	Goffstown	Dunbarton
Mary Lynn Hingston	Goffstown		Christine Morin	Goffstown	
19 Jeffrey Parr Seifert	Goffstown	Manchester	30 Marc P. Plentzas	Goffstown	Manchester
Bernadette M. Pelletier	Concord		Vicki Dean	Goffstown	
19 Dondal H. Sell	Goffstown	Manchester	30 Michael J. Sivret	Goffstown	Manchester
Jacqueline B. Dubois	Goffstown		Deborah Joy O'Donnell	Goffstown	
19 Jocelyn Hebert	Goffstown	Berlin	30 Paul S. Sheehan	Derry	Manchester
Kendra L. Farrington	Goffstown		Carolyn R. Pangborn	Goffstown	
20 Robert Murry Freese, Jr.	Goffstown	Merrimack	OCT.		
Leandra Abanilla Amable	Merrimack		07 Kenneth B. McLaughlin	Goffstown	Nashua
26 Roland M. Duprez	Goffstown	Goffstown	Linda Frances Marinaro	Goffstown	
Polly J. Stewart	Goffstown		07 Curtis Edward Rubin	Goffstown	Francetown
26 Daniel J. Strickland, Jr.	Goffstown	Henniker	Martha Jane Eiermann	Goffstown	
Laurie A. Martin	Goffstown		07 Dana M. Roberts	Goffstown	Littleton
26 Arthur Lemay	Goffstown	Goffstown	Joyce P. Dexter	Littleton	
Lisa Brown	Goffstown		07 Jerrold V. Clark	Goffstown	Manchester
26 David Rober Carrier	Manchester	Goffstown	Dorothy J. Bishop	Goffstown	
Susan Marie Gusta	Goffstown		09 Michael R. Franzen	Goffstown	Bedford
27 Robert Matteau, Jr.	Goffstown	Goffstown	Susan E. Matta	Goffstown	
Cheryl A. Lavoie	Goffstown		14 David Donati	Goffstown	Plaistow
SEPT.			Lisa Purcell	Goffstown	
01 Richard Day	Goffstown	Goffstown	14 Michael Francis Parker	Goffstown	Bedford
Anita Trudeau	Goffstown		Virginia Louise Mannon	Manchester	
01 Dale Edward Flockerzi	Goffstown	Goffstown	14 Richard Lindsey	Goffstown	Amherst
Marie-Doris Viens	Goffstown		Kristin Fisher	Goffstown	
02 Michael R. Coulon	Goffstown	Goffstown	21 Robert Augustin Goeman	Goffstown	Manchester
Marcelle A. Martel	Manchester		Andrea Joy Adams	Goffstown	
02 Robert E. Gobin III	Goffstown	Goffstown	21 James Joseph Clavette	Goffstown	Merrimack
Tina M. Hudon	Goffstown		Kara Leigh Kilmartin	Goffstown	
03 Donald Clow	Goffstown	Windham	28 Ernest L. Beaulieu	Goffstown	Windham
Robin Goulet	Goffstown		Diane M. Rochefort	Pelham	
03 Joseph A. Debrigida, Jr.	Goffstown	Manchester	28 Mark Boisvert	Goffstown	Goffstown
Lisa Anne Allard	Goffstown		Melinda Bertrand	Goffstown	
09 Marc LaRochelle	Goffstown	Manchester	NOV.		
Lisa M. Barberio	Goffstown		04 Michael Walton	Goffstown	Goffstown
09 Timothy Robert French	Goffstown	Manchester	Theresa Pothier	Goffstown	
Sandra Marie Mailhot	Goffstown		05 Kevin Vincent Tremblay	Goffstown	Manchester
10 Rober L. Bergeron	Goffstown	Laconia	Patricia Teresa McGahey	Manchester	
Kathleen R. Opet	Goffstown		10 Paul R. Morrisette	Goffstown	Manchester
16 Michael Hunzeker	Goffstown	Colebrook	Linda Lee Pinard	Goffstown	
Rebecca Bengtson	Manchester		12 Mark Henderson	Weare	Bedford
16 John J. Wood, Jr.	Goffstown	Goffstown	Sheryl Haletky	Goffstown	
Mary Alice Hutchings	Goffstown		18 Brian Joseph Thibeault	Goffstown	Manchester
16 James Michael Lange	Goffstown	Manchester	Iwona Zofia Rogowica	Manchester	
Christine M. Turcotte	Goffstown		22 Richard J. Sousa, Jr.	Goffstown	Goffstown
16 Marc Donald Garand	Manchester	Goffstown	Michelle D. Beland	Goffstown	
Susan Estelle Pelletier	Goffstown		22 Denis Lewis Gagne	Goffstown	Goffstown
16 Brian Robert Estabrook	Goffstown	Hudson	Diane Pauline Kwiatkowski	Goffstown	
Brenda Lee Rivet	Goffstown				

Date & Name	Residence	Where Married
25 Mark Skersey Marcia Davis	Goffstown Goffstown	Goffstown
DEC.		
02 Ronald G. Robinson Irma M. Corthell	Goffstown Goffstown	Greenville
09 William Waldemar Carachuelo Bethany Leonard	Goffstown Goffstown	Goffstown
23 Roy Edison Watson, Jr. Debra Lee Gagne	Goffstown Goffstown	Goffstown
23 Kenneth Marcel Chalifour Tamara Ann Dalpra	Goffstown Bedford	Manchester
29 Charles F. Whittemore Gayle Taylor Davis	Manchester Goffstown	Manchester
30 Anthony Stephen Buel Christine Frederica Sennet	Goffstown Goffstown	Londonderry

Deaths

Date	Name	Age	Place of Death	Date	Name	Age	Place of Death
1988							
DEC.				SEPT.			
28	Marcel J. Villiard	68	Goffstown	02	Muriel M. MaWhinney	84	Manchester
				03	Frank L. Griggs	82	Manchester
1989							
JAN.							
09	John Lewis Fletcher	88	Manchester	04	Alice L. Mahoney	79	Manchester
13	Joan A. Pilot	55	Goffstown	09	Bertrand L. Biron	69	Goffstown
27	Harold J. McGrade	65	Manchester	12	Lorraine M. Gladysz	54	Manchester
27	Richard O. Lindsey	79	Manchester	13	Olaf Tollefsen	45	Goffstown
				13	Frank S. Monaco	76	Hanover
				18	Ruth Carroll Smith	79	Goffstown
				23	Alan William Martin	43	Goffstown
FEB.							
06	Rosalind Crafts	72	Manchester	OCT.			
06	Arthur Martin	90	Manchester	02	Sharon Popp	41	Manchester
23	James C. Waller	57	Goffstown	09	Leo W. Chaput	61	Manchester
MAR.							
04	Donat Tellier	88	Manchester	25	Edward Oliver Desruisseaux	77	Goffstown
12	Arthur E. Masse	49	Manchester	26	Marie Nadeau	87	Goffstown
20	Lawrence J. Page	76	Manchester	28	Rose K. L'Esperance	81	Manchester
21	Mildred M. O'Leary	89	Goffstown	NOV.			
24	Frank R. Pelletier	66	Goffstown	01	John R. Alward	47	Concord
25	Gloria P. Hutchinson	66	Manchester	13	Lucien E. Roy	82	Manchester
25	Bernadette M. Normand	81	Manchester	18	Jean A. Foss	68	Manchester
				20	Cecile C. Gamelin	63	Manchester
				21	Roland J. Dery	69	Manchester
APR.							
04	Fr. Anselm John Regan	71	Manchester	DEC.			
06	Rosemond Andrews MacInnis	77	Manchester	08	Anna K. Barra	66	Manchester
13	Winnie S. Bugbee	65	Manchester	15	Kenneth Earl Harden	65	Goffstown
29	Anselm Chabot	84	Manchester	20	Clinton E. Smith	79	Manchester
				23	Mildred C. VanVliet	79	Manchester
MAY							
02	Christopher Michael LaBossiere	8 Mins.	Manchester				
03	Michael Christopher LaBossiere	40 Mins.	Manchester				
05	Stanley P. Kula, Sr.	75	Manchester				
16	Frank K. Zimmerman	77	Manchester				
25	Maria St. Onge	80	Manchester				
30	Hermena B. Demers	65	Manchester				
JUNE							
02	Beatrice L. Loiselle	83	Manchester				
10	Elizabeth Ann Williams	5 Mos.					
		2 Days	Manchester				
23	Mary Ann Bournival	79	Goffstown				
25	Mary Ellen Winn	79	Manchester				
26	Gerard O. Allison	64	Bedford				
JULY							
10	Doris M. Roy	66	Manchester				
16	Leona M. Martin	92	Goffstown				
18	Cecile Lavoie	73	Goffstown				
19	Carmel Girard Beaudoin	59	Goffstown				
23	Marcel A. Therrien	68	Manchester				
30	Oria Marion Daneault	65	Manchester				
AUG.							
01	Ernest Peltonen	76	Manchester				
02	Arthur Fred Hayes	82	Manchester				
02	Bernice T. Nichols	58	Manchester				
15	Muriel A. Scott	72	Manchester				
24	Dora M. Lambert	85	Manchester				
31	Benjamin M. Dahood	18	Goffstown				

INTERMENTS FOR 1989

WESTLAWN CEMETERY

NAME	RESIDENCE	AGE	DATE OF DEATH	DATE OF BURIAL
John Fletcher	Goffstown	88	Jan. 9, 1989	Jan. 12, 1989
Arthur Martin	Goffstown	90	Feb. 6, 1989	Feb. 8, 1989
Gloria Hutchinson	Goffstown	66	Mar. 25, 1989	Mar. 28, 1989
Bernadette Normand	Goffstown	81	Mar. 25, 1989	Mar. 28, 1989
George Holden	Northwood	66	June 26, 1989	June 30, 1989
Carmel Beaudoin	Goffstown	59	July 19, 1989	July 22, 1989
Muriel Mawhinney	Goffstown	84	July 2, 1989	July 5, 1989
Olaf Tollefson	Goffstown	45	July 13, 1989	July 16, 1989
Ernest Peltonen	Goffstown	76	Aug. 1, 1989	Aug. 5, 1989
Dora Mae Lambert	Goffstown	85	Aug. 24, 1989	Aug. 26, 1989
Alan W. Martin	Goffstown	43	July 23, 1989	July 26, 1989
David Holt	Hooksett	24	Oct. 3, 1989	Oct. 5, 1989
Clinton Smith	Goffstown	79	Dec. 20, 1989	Dec. 23, 1989
Patrick Shanahan	Fountain Valley, Ca.	19	Dec. 11, 1989	Dec. 22, 1989
Burton Delany	Manchester	85	Dec. 29, 1989	Jan. 2, 1990
Jessica Lunderville	Manchester	25	Dec. 24, 1989	Dec. 29, 1989
Jessica Lunderville	Manchester	5	Dec. 24, 1989	Dec. 29, 1989
Joshua Lunderville	Manchester	3	Dec. 24, 1989	Dec. 29, 1989
Roland Lunderville	Manchester	2	Dec. 24, 1989	Dec. 29, 1989

HILLSIDE CEMETERY

Hermena B. Demers	Goffstown	65	May 30, 1989	June 2, 1989
Richard H. Kimball	Manchester	94	Nov. 23, 1989	Nov. 38, 1989

SHIRLEY HILL CEMETERY

Kathleen Hoitt	Lakeland, Fla.	72	Jan. 1, 1989	May 17, 1989
Arthur Masse	Goffstown	49	Mar. 12, 1989	May 17, 1989
*Harry Gage	Goffstown	77	Dec. 19, 1987	May 14, 1988

* Omitted from 1988 Report

NOTES

NOTES

[REDACTED]

IN AN EMERGENCY

To report a fire	497-3311
To call Police	497-2232

TOWN HALL

Selectmen's Office	497-3616
Administration Office	497-8990
Assessor	497-3611
Building and Zoning, Board of Adjustment	497-3612
Sewer Department	497-8992
Tax Collector	497-3614
Town Clerk	497-3613
Planning Department	497-8991

TOWN HALL HOURS

Monday, Tuesday, Friday	8:30 am to 4:30 pm
Wednesday	8:30 am to 12 noon
Thursday	8:30 am to 6:00 pm